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MONTHLY STATUS REPORT

TO: Barry Scherer, District Superintendent
FROM: Ben Adams, P.E.
DATE: November 12, 2021
SUBJECT: 2021-2022 Sanitary Sewer Extensions – Project 4

Project Updates - Work Completed Last Month:

- Received word from SRF on October 20th that the \$5M SWIF Grant the District received would be the entirety of their allocated grant funding (Additional Subsidization Funds will not be available to further buy down eventual bond funding). SRF also indicated that the total project could be scaled back to maximize the grant amount/target user rate of \$93.30 and confirmed that a phased project approach with smaller combinations of service areas would not jeopardize any of the allocated SWIF funding. The District would then need to apply for funding for the remaining service areas in the next fiscal year similar to what we have done historically.
- Following the confirmation of funding from SRF outlined above, updated project cost estimates were developed for Baker Tilly such that they could provide an analysis of maximum project size based on project priority, user counts and related costs. Updated user counts and construction estimates were utilized based on the partial project designs.
- Re-divided the proposed Project 4 work into two (2) project groupings based on the funding constraints outlined above: 2022 Construction = 1) Sunnybrook-CR 100W-CR 200W and 2) Oakwood Addition (Yost Woods Fringe) & 2023 Construction = 3) Magley-CR 600W & 4) NW Winchester Road-CR 200W & 5) Clem's Lake South-US 224
- Provided a formal Technical Review response on November 8th to SRF's Preliminary Engineering Report (PER) Comment Letter received on October 22nd in an effort to get the final rendition of the PER approved for funding in conjunction with the District's SWIF Award.
- Received Topo from MLS for the Oakwood Service Area and began Detailed Design - Received Topo from MLS for the Clem's Lake South Service Area (Design currently on hold)
- Continued the Development of Connection Lists for each Service Area – Identified Grinder Pump users where individual easements will be required

Work Anticipated This Month:

- Receive Topo from MLS for NW Winchester Road Service Area and begin Detailed Design – This service area could get included in the 2022 construction package assuming we can leverage the SWIF grant appropriately.
- Project Notice – Exemption Paperwork to Property Owners in 2022 Construction Service Areas
- Finalize Main Line Easement Needs for targeted 2022 Construction Service Areas – Coordinate with MLS for Legal Descriptions and Figures for Acquisition
- Continued coordination with Baker Tilly on New Project Funding & Closing Timeline – Finalize Phased Project Approach based on Baker Tilly affordability analysis

Progress Towards Deliverables:

- 75% Design for Sunnybrook-CR 100W-CR 200W Service Area
- 50% Design for Oakwood Addition (Yost Woods Fringe) Service Area
- 50% Design for Magley-CR 600 W Service Area
- 25% Design for Clem’s Lake South-US 224 Service Area
- 25% Specifications
- 10% Permitting

Potential Project Issues:

- Modifications to Interlocal Agreement with Decatur
- Main Line Easement Acquisition
- Rate Ordinance Updates & Adoption