



2021 Budget

Acct	Acct Description	2017 Expend	2018 Expend	2019 Expend	2020 Adopted Budget	2020 Expend	2021 Req Budget	2021 Adopted Budget	2021 Notes
- Fund : 1000									
- Fund Description : County General									
- Loc : 0001									
- Loc Description : Clerk									
11100	Elected Official	47,431	48,390	49,823	49,879	38,368	51,375	50,378	
11200	Deputy/s	222,596	227,549	235,704	263,080	186,177	270,972	270,275	
21100	Office Supplies	6,047	5,589	4,852	6,000	3,243	6,000	6,000	
21700	Support & Trust Checks	278	797	666	800	208	800	800	
31200	Training			100	100	0	100	100	
31700	Travel	1,388	1,720	2,344	1,800	592	1,800	1,800	
32200	Printing	1,183	713	732	1,200	0	1,200	1,200	
35100	Dues & Subscriptions	947	610	610	950	610	950	950	
35200	Conference Registration	660	660	700	915	100	915	915	
		280,530	286,028	295,531	324,724	229,298	334,112	332,418	
		280,530	286,028	295,531	324,724	229,298	334,112	332,418	
- Loc : 0002									
- Loc Description : Auditor									
11100	Elected Official	47,431	49,903	51,442	51,500	39,615	53,045	52,015	
11200	Deputy/s	148,525	156,804	160,485	167,233	133,579	172,250	180,606	
21100	Office Supplies	1,274	2,191	780	1,200	630	1,200	1,200	
31200	Training	1,282	220	220	400	0	400	400	
31700	Travel	2,182	4,804	6,098	3,500	580	3,500	3,500	
32200	Printing	506	1,372	425	400	796	700	800	checks, W2s, 1095c, 1099s
35100	Dues & Subscriptions	712	750	773	900	922	900	900	
35800	Maint. Fund Acct Software						120,920	90,000	LOW
36200	Maint. Tax & Assessment SW						25,910	30,000	Thomson Reuters
		201,912	216,044	220,223	225,133	176,122	378,825	359,421	
		201,912	216,044	220,223	225,133	176,122	378,825	359,421	
- Loc : 0003									
- Loc Description : Treasurer									
11100	Elected Official	47,431	48,390	49,823	49,879	38,368	51,375	50,378	

11200	Deputy/s	65,955	74,409	95,768	83,871	55,262	86,387	71,858
11300	Part Time	3,194	2,265					12,000
21100	Office Supplies	390	420	576	1,000	299	1,000	1,000
31200	Training	500	437	625	600	0	600	600
31700	Travel	1,311	1,460	2,014	1,400	1,163	1,400	1,400
33700	Equipment Repair			511	500	188	500	500
35100	Dues & Subscriptions	262	279	279	325	0	325	325
35200	Conference Registration	810	425	545	850	40	850	850
		119,853	128,085	150,141	138,425	95,320	142,437	138,911
		119,853	128,085	150,141	138,425	95,320	142,437	138,911

- Loc : 0004

- Loc Description : Recorder								
11100	Elected Official	47,431	48,390	49,823	49,879	38,368	51,375	50,378
11200	Deputy/s	35,396	36,105	37,174	39,437	28,725	40,620	40,352
21100	Office Supplies	245	593	314	595	449	595	595
31700	Travel	146	141	145	150	0	150	150
35100	Dues & Subscriptions	475	29	475	475	475	475	475
		83,693	85,258	87,931	90,536	68,017	93,215	91,950
		83,693	85,258	87,931	90,536	68,017	93,215	91,950

- Loc : 0006

- Loc Description : Surveyor								
11100	Elected Official	47,431	48,390	49,823	49,879	38,368	51,375	50,378
11200	Deputy/s	29,927	30,526	32,761	35,485	27,068	36,550	36,338
11500	Overtime				100	0	0	0
12500	CDL/Physical		150		300	160	300	300
12800	Labor Rod&Chain/Full-Part Time	13,897	14,947	20,317	20,600	14,852	21,218	21,218
21100	Office Supplies	384	467	547	350	82	350	350
22000	Gas, Oil and Lube	8,723	8,651	7,544	10,000	6,699	12,000	12,000
22200	Tires	454	1,246	3,042	2,200	1,640	5,000	5,000
22301	Stakes, Flags & Small Tools	1,288	1,487	2,292	1,500	500	500	500
23302	Labor,Garage & Motor Suppl	4,253	1,298	1,100	4,230	3,363	6,500	6,500
32200	Printing	122		126	200	120	200	200
32300	Rebind Book/Records				100	0	100	100

33601	Service Laser/Equip	1,074	1,691	396	900	29	900	900	
35100	Dues & Subscriptions	434	243	488	500	280	500	500	
		107,987	109,096	118,436	126,344	93,161	135,493	134,284	
		107,987	109,096	118,436	126,344	93,161	135,493	134,284	
- Loc : 0007									
- Loc Description : Coroner									
11100	Elected Official	14,672	14,965	15,409	15,426	11,866	15,426	15,580	
11200	Deputy/s	2,070	2,111	2,174	2,174	1,087	2,806	2,196	Divided between 3 deputies
11201	Chief Deputy	3,304	3,370	3,471	3,471	1,736	3,471	3,506	
21100	Office Supplies				300	0	300	300	
21601	Personal Protective Wear	140			215	0	300	300	
21701	Body Bags, Stain Cards, etc.	205	240		425	305	600	600	
31100	Legal Fees/Services				0	0	0	0	
31203	Autopsy Fees	35,592	20,689	25,926	20,000	30,406	20,000	25,000	
31600	Postage				60	0	60	60	
31700	Travel	362	198	240	500	100	500	500	
32004	Transportation				100	0	100	100	
35100	Dues & Subscriptions	450	450	450	450	450	450	450	
42601	Equipment				0	0	0	0	
		56,795	42,023	47,670	43,121	45,950	44,013	48,592	
		56,795	42,023	47,670	43,121	45,950	44,013	48,592	
- Loc : 0008									
- Loc Description : Assessor									
11100	Elected Official	48,431	49,409	50,872	50,929	39,176	52,457	51,429	
11200	Deputy/s	62,765	65,461	67,292	70,116	56,456	72,220	75,611	
11300	Part Time				7,500	0	0	0	
11402	Assessor Level III	1,500	1,500	1,500	1,500	1,096	1,500	1,500	
21100	Office Supplies	351	791	713	1,200	831	1,200	1,200	
31200	Training	3,690	1,968	4,267	4,000	567	4,000	4,000	
31700	Travel	93	220	251	3,000	336	3,000	1,000	
33700	Equipment Repair				200	0	200	200	
35100	Dues & Subscriptions	1,160	600	975	1,500	1,290	1,500	1,500	
		117,990	119,949	125,870	139,945	99,752	136,077	136,440	
		117,990	119,949	125,870	139,945	99,752	136,077	136,440	
- Loc : 0009									

- Loc Description : Prosecuting Attorney										
11300	Part Time	14,420	14,561	15,229	17,779	11,436	18,312	19,356	Nicole	
11302	Administrator/Secretary	31,148	37,712	38,830	38,873	33,506	45,119	44,720	Jodi	
11403	Secretary	28,049	26,572	30,272	31,949	24,513	32,907	32,718	Jennifer	
11601	Secretary/Receptionist	29,811	30,408	31,068	31,344	24,111	32,284	31,677	Lisa	
11700	Deputy Prosecutor	39,000	39,780	40,958	41,004	31,542	42,234	41,414	Audra	
11801	Victim Advocate	23,371	23,839	23,628	24,573	18,902	25,310	24,819	Deatra	
12100	Prosecutor's Investigator	22,356	28,773	29,719	30,000	653	60,000	60,000		
21100	Office Supplies	576		1,654	1,400	956	1,400	1,400		
21200	Victim Advocate Supplies	201		150	200	0	200	200		
21303	Books/Research Materials			1,736	1,000	912	1,000	1,000		
22000	Gas, Oil and Lube		257	1,335	3,000	101	3,000	3,000		
35100	Dues & Subscriptions	600	600	600	650	704	650	650		
35301	Witness/Deposition Fees			2,014	2,140	2,522	2,140	2,140		
		189,532	202,502	217,193	223,912	149,858	264,556	263,094		
		189,532	202,502	217,193	223,912	149,858	264,556	263,094		
- Loc : 0010										
- Loc Description : Registration Of Voters										
12200	Per Diem-Voter Registration	1,800	1,800	1,800	1,800	1,350	1,800	1,800		
		1,800	1,800	1,800	1,800	1,350	1,800	1,800		
		1,800	1,800	1,800	1,800	1,350	1,800	1,800		
- Loc : 0011										
- Loc Description : County Coop Ext Svc (Agent)										
11202	Office Manager	31,311	31,908	35,634	0	0	0	0		
11303	Program Assistant	8,069	6,853	8,018	9,000	10,843	16,114	16,272	Request increase due to Council wage increase January 2020 for part-time summer staff	
11500	Overtime	201	329	349	500	0	515	500		
11701	Admin Assistant	28,346	28,940	29,798	59,664	45,895	61,454	61,203		
21100	Office Supplies	2,396	2,409	2,347	2,400	2,054	2,400	2,400		
21602	Educational Lesson Supplies	471	330	397	500	183	500	500		
30100	Contractual Services	107,340	108,960	111,695	114,500	114,500	114,500	114,500		

31600	Postage	5,200	4,705	4,455	5,200	3,898	5,200	5,200
31700	Travel	4,625	7,820	5,899	5,000	2,593	8,000	6,000
31903	Educator Training	628	343	569	600	0	600	600
32200	Printing	472	500		500	177	500	500
34101	Equipment Rental/Lease	2,070	2,260	2,690	4,000	2,230	4,000	3,000
		191,129	195,357	201,851	201,864	182,373	213,783	210,675
		191,129	195,357	201,851	201,864	182,373	213,783	210,675

- Loc : 0012

- Loc Description : Veterans Service Officer								
11101	Service Officer	16,789	17,125	17,632	24,648	17,424	25,387	23,900
21100	Office Supplies	130	32	201	200	29	200	200
31700	Travel	580	709	801	1,000	0	1,000	1,000
35100	Dues & Subscriptions	50	20	20	100	0	100	100
35203	VetraSpec	399	449		449	0	449	449
36100	Solider Burial						38,000	38,000
36201	Memorial Day Expenses						4,000	4,000
		17,948	18,335	18,654	26,397	17,453	69,136	67,649
		17,948	18,335	18,654	26,397	17,453	69,136	67,649

- Loc : 0061

- Loc Description : County Council								
11100	Elected Official	69,249	69,654	71,677	72,758	55,377	74,941	73,484
11600	Attorney	4,937	5,036	5,185	5,192	3,993	5,348	30,470
21100	Office Supplies	27		278	50	0	50	50
31100	Legal Fees/Services	16,517	8,619	15,223	20,000	11,340	20,000	2,000
31700	Travel	358	667	1,685	2,000	253	2,000	2,000
35100	Dues & Subscriptions	240	185	130	300	290	300	300
		91,328	84,161	94,178	100,300	71,253	102,639	108,304
		91,328	84,161	94,178	100,300	71,253	102,639	108,304

- Loc : 0062

- Loc Description : Election Board								
11501	Members (3)	9,225	9,225	9,225	9,225	6,919	9,225	9,225
11603	Absentee/Travel Board		8,738	2,973	9,200	2,880	9,200	0
11703	Inspectors		1,800	600	1,800	900	1,800	0
11803	Judges		5,760	960	6,000	4,200	6,000	0
11902	Clerks		3,360	960	3,360	1,680	3,360	0
12300	Meals		1,305	300	1,320	825	1,320	0

12400	Alternates		225	225	375	150	375	0
12600	Counting Center/Prep/Co.Empl		4,344	1,364	4,400	4,168	4,400	0
21100	Office Supplies		109	923	1,500	2,834	1,500	0
31302	On-Site Operator		5,900	2,950	6,000	0	6,000	0
31601	Travel-Poles & Absentee		15	45	100	46	100	0
31700	Travel	261	1,659	2,003	2,200	1,816	2,200	2,200
31801	Delivery		300	100	300	150	300	0
32200	Printing		413	640	500	1,132	500	0
32800	Computer Maintenance	14,750	13,750	13,750	14,750	13,750	14,750	14,750
34102	Poll Rental		880	360	880	320	880	0
35200	Conference Registration	600	700	900	900	0	900	900
		24,836	58,483	38,278	62,810	41,770	62,810	27,075
		24,836	58,483	38,278	62,810	41,770	62,810	27,075

- Loc : 0063

- Loc Description : Drainage Board

11200	Deputy/s	28,111	28,674	29,524	31,949	0	3,000	0
11600	Attorney	7,671	7,824	8,051	8,066	6,200	8,308	0
11804	Board Member	1,700	1,800	1,575	2,200	975	2,200	2,200
12801	Per Diem				200	0	200	200
13100	Drain Brd Asst/Full-Part Time	9,216	10,576	10,266	11,646	9,638	11,995	11,646
13200	Mauwee/Wab.Riv Basin Comm	935	1,595	1,375	1,700	990	1,700	1,700
21100	Office Supplies	830	342	1,271	830	188	830	830
24400	Uniforms	303		260	350	260	400	400
31100	Legal Fees/Services	586	341	1,458	1,575	496	1,625	9,766
31207	Application Fees				100	0	100	100
31303	Engineering Fees	600	1,425	1,388	2,765	0	2,845	2,845
31700	Travel	50		75	100	0	100	100
32100	Publication of Legal Notices	327	136	95	500	141	400	400
32200	Printing	0		0	100	0	100	100
33700	Equipment Repair	100	40	31	300	159	300	300
		50,429	52,753	55,369	62,381	19,047	34,103	30,587
		50,429	52,753	55,369	62,381	19,047	34,103	30,587

- Loc : 0066									
- Loc Description : PTABOA Board									
11804	Board Member	113	100	150	1,000	0	1,000	1,000	
31700	Travel				200	0	200	200	
32201	Advertising		5		100	0	100	100	
		113	105	150	1,300	0	1,300	1,300	
		113	105	150	1,300	0	1,300	1,300	
- Loc : 0068									
- Loc Description : Commissioners									
11100	Elected Official	72,131	72,592	74,703	75,787	58,259	78,061	76,545	
11600	Attorney	27,807	28,363	29,203	29,237	22,489	30,114	0	
11805	Highway Engineer	67,398	75,671	78,192	82,000	73,165	98,880	96,960	
12301	Social Security	369,584	403,230	433,260	447,870	263,731	461,306	461,306	
12402	PERF	485,231	508,099	553,132	518,385	377,331	533,937	533,937	
12502	Sheriff Retirement	120,000	163,000	163,000	0	0	0	0	
12601	Health Insurance	1,300,000	2,000,000	1,666,667	1,500,000	1,250,000	2,000,000	2,000,000	
12700	Workman's Comp	80,000	150,000	100,000	150,000	50,000	100,000	100,000	
12803	Other Employee Insurances	13,629	31,033	22,722	35,000	13,501	35,000	35,000	
12900	Employee Suppl Retirement	32,085	45,427	48,075	35,000	39,720	50,000	50,000	
13001	Office & Miscellaneous	17,500	20,000	20,000	20,000	10,000	20,000	20,000	
13201	EMA Life Insurance	525		525	525	0	525	525	
21100	Office Supplies	179	227	150	250	143	250	250	
31000	Sheriff Tax Warrants	5,927	8,341	7,948	8,000	2,924	8,000	0	
31100	Legal Fees/Services	139,083	126,764	102,642	100,000	60,681	100,000	129,528	
31400	Preservation of Cty Records	1,200	1,200		1,200	1,200	1,200	1,200	
31600	Postage	46,185	54,389	45,488	60,000	36,244	60,000	60,000	
31700	Travel	1,660	2,986	2,500	3,000	1,666	3,000	3,000	
31904	PostMeter Rent/Repair/CpvPaper	3,886	4,779	5,418	6,000	2,914	6,000	6,000	
32001	Employee Training	178	2,226		1,000	500	1,000	1,000	
32100	Publication of Legal Notices	6,369	4,651	5,423	6,000	5,116	6,000	6,000	
32600	Unemployment	2,416	5,014		5,000	1,230	5,000	5,000	
32700	Offical Bonds	2,212	2,412	1,594	2,500	1,348	2,500	2,500	
32801	Insurance Bldg & Structure	361,154	370,122	420,917	455,000	414,190	491,400	491,400	

		5,551,522	6,467,991	5,514,676	6,033,491	4,251,883	6,562,711	6,491,289	
		5,551,522	6,467,991	5,514,676	6,033,491	4,251,883	6,562,711	6,491,289	
-	Loc : 0079								
-	Loc Description : Plan Commission								
11103	Director	2,800	2,800	2,881	0	0	0	0	
11203	1st Deputy & Asst Director	33,274	31,030	31,925	31,961	27,160	36,550	36,317	
11600	Attorney	4,754	4,849	4,993	4,999	1,346	0	0	
12801	Per Diem	3,000	3,550	4,950	5,000	2,050	5,000	5,000	
21100	Office Supplies	146	379	464	1,250	255	1,250	500	
21202	Official Records	318	236	282	400	0	350	350	
22000	Gas, Oil and Lube		177	460	550	0	500	500	
31100	Legal Fees/Services		22,134	18,080	20,000	20,000	30,000	30,000	
31700	Travel				250	0	300	300	
32100	Publication of Legal Notices	696	1,155	1,487	2,000	276	2,000	2,000	
35100	Dues & Subscriptions	75			150	0	100	100	
		45,063	66,310	65,522	66,560	51,087	76,050	75,067	
		45,063	66,310	65,522	66,560	51,087	76,050	75,067	
-	Loc : 0101								
-	Loc Description : Planning & Zoning								
11103	Director	2,800	2,800	2,881	0	0	0	0	
11600	Attorney	1,920	1,958	2,017	2,019	544	0	0	
12801	Per Diem	2,250	1,900	2,700	3,000	1,600	3,000	3,000	
21100	Office Supplies	11	137	96	190	190	190	190	
21202	Official Records	110			110	0	100	100	
31100	Legal Fees/Services		2,605		5,000	2,709	20,000	20,000	
31700	Travel				200	0	200	200	
32100	Publication of Legal Notices	312	399	699	800	254	800	800	
		7,403	9,799	8,393	11,319	5,297	24,290	24,290	
		7,403	9,799	8,393	11,319	5,297	24,290	24,290	
-	Loc : 0201								
-	Loc Description : Superior Court								
11204	Court Admin/Court Reporter	37,879	38,637	39,781	39,826	33,543	45,119	44,741	Carrie
11304	Court Reporter/Research Asst	30,479	28,576	31,894	31,949	24,575	32,907	32,594	Janalee

11408	Court Reporter/Computer Admin	29,363	26,083	26,750	31,949	24,377	32,907	32,698	Marilyn
11807	Translator	2,347	4,234	3,389	2,500	3,848	5,000	5,000	
11904	Bailiff/Clerk	26,500	26,841	26,750	31,949	24,377	32,907	32,698	Shelly
12003	Transcripts	896	230		2,500	2,385	3,000	3,000	
12300	Meals	466	300	666	750	438	1,000	1,000	
12804	Compensation-Pauper Counsel	3,219			5,000	5,200	5,000	5,000	
12901	Per Diem-Petit Jurors		0		1,000	0	1,000	1,000	
13400	Misc. Indigent	6,500	8,950	2,650	7,000	1,440	0	0	
13800	GAL/Facilitator						2,500	2,500	
14000	Judge Pro Tem	75	50	50	300	0	300	300	
21100	Office Supplies	3,630	2,229	2,582	3,000	1,226	3,000	3,000	
31206	Psychiatric & Medical Service						7,000	7,000	
31600	Postage	39		77	150	0	150	150	
31700	Travel	101	130	890	800	48	800	800	
32200	Printing	189		64	100	0	100	100	
34000	Dry Cleaning						500	50	
35100	Dues & Subscriptions	855	784	608	1,000	818	1,200	1,200	
35200	Conference Registration				800	25	800	800	
35700	Software Maintenance				2,350	0	5,000	5,000	
42601	Equipment						35,000	0	
		142,538	137,044	136,151	162,923	122,300	215,190	178,631	
		142,538	137,044	136,151	162,923	122,300	215,190	178,631	

- Loc : 0232

- Loc Description : Circuit Court

11206	Crt Admin/Sec/Asst Reporter	37,763	38,666	39,781	39,826	36,070	41,021	44,699	Sandy Brown
11305	Chief Reporter	33,174	33,838	34,839	35,485	27,273	36,550	36,317	Nan Johnson
11409	Assistant Reporter	29,881	30,479	31,382	31,949	24,556	32,907	32,635	Kari Burkholder
11707	Translator	283	434	1,137	800	180	800	800	
11808	Bailiff/Asst Admin/Asst Report	25,736	26,250	27,028	28,746	18,244	32,907	32,573	Molly Butler
11905	Temp Asst Court Reporter				850	0	500	500	
12003	Transcripts		1,540		1,000	0	1,000	1,000	

12804	Compensation-Pauper Counsel	6,547	5,978	13,435	27,500	5,385	25,000	15,000	
12901	Per Diem-Petit Jurors	57	292		6,500	0	6,500	2,000	
13101	Per Diem-Ct Reporter Venue				300	0	300	0	
13202	Per Diem-Bailiff Venue				200	0	200	0	
13300	Per Diem-Grand Jury				500	0	500	0	
13400	Misc. Indigent				1,500	0	1,500	0	
13600	Witness Fees				200	0	200	0	
13800	GAL/Facilitator	25,993	33,367	27,120	30,000	8,999	30,000	30,000	
14000	Judge Pro Tem	375	50	125	500	25	500	500	
21100	Office Supplies			1,938		1,439	2,450	2,450	
31206	Psychiatric & Medical Service	1,100	10,400	3,700	2,500	4,720	2,500	2,500	
32200	Printing	1,171	1,178	0	2,100	0		0	Delete - see Office Supplies
33600	Maintenance Contracts	490	1,000	188	1,000	100	1,000	500	
34000	Dry Cleaning		17		50	19	50	50	
35100	Dues & Subscriptions	645	1,074	513	1,121	713	7,000	7,000	Increase - Online Lexis/Nexis Law Books (transfer from CumCap)
35200	Conference Registration	398	406	807	800	0	900	900	
39201	Lodging & Meals of Juror	296			915	0	915	0	
		163,909	184,969	181,993	214,342	127,723	225,200	209,424	
		163,909	184,969	181,993	214,342	127,723	225,200	209,424	

- Loc : 0271

- Loc Description : Public Defender

11104	Public Defenders	59,000	172,625	226,569	238,140	182,748	287,146	262,146	
11202	Office Manager						43,805	40,768	
11300	Part Time			12,817	14,000	6,967	0	0	
11403	Secretary	28,810	29,387	30,257	30,291	24,800	25,855	29,370	
21100	Office Supplies	1,787	1,563	2,272	2,000	956	2,000	1,750	
21203	Office Allowance	1,100	796	2,200	2,200	0	2,200	2,200	
31200	Training	590	635		1,000	266	1,000	1,000	
32005	Miscellaneous Expenses	2,926	2,571	3,500	3,800	1,399	3,800	3,800	
		94,213	207,577	277,615	291,431	217,136	365,806	341,034	
		94,213	207,577	277,615	291,431	217,136	365,806	341,034	

- Loc : 0273

- Loc Description : Juvenile Probation									
11105	Chief Probation Officer	68,552	69,642	57,883	56,250	43,229	57,712	57,712	Jack
11114	Asst. Chief Probation Officer			52,500	64,886	44,922	0	52,723	Matt
11207	Probation Officer	65,072	65,289	66,611	68,131	52,352	70,175	70,175	Tom
11306	Secretary (1)	27,940	28,538	29,384	31,949	24,479	32,908	32,781	Marcy
11403	Secretary	24,187	26,918	28,729	31,949	20,243	32,908	33,280	Macy
11504	Probation Officer	39,457	20,992	22,607	26,188	17,996	27,723	25,212	Danelle + \$25,000 User Fees
11710	Probation Officer	60,836	62,134	63,439	64,886	49,859	66,833	66,833	Darrell
11814	Probation Officer	55,307	60,964	63,439	64,886	49,859	66,833	66,833	Kelly
11906	Probation Officer	44,091	46,627	8,218	0	0	50,212	0	
21100	Office Supplies	1,966	1,468	1,483	1,500	1,438	1,500	1,500	
22000	Gas, Oil and Lube	1,147	1,131	1,515	2,000	435	2,000	2,000	
31200	Training				500	719	500	500	
31700	Travel	991	857	1,306	1,700	1,046	2,000	2,000	
32200	Printing	177	114	81	210	248	210	210	
35100	Dues & Subscriptions	395	180	258	400	345	400	400	
35200	Conference Registration	2,812	2,824	2,654	3,000	200	3,000	3,000	
		392,930	387,678	400,107	418,435	307,370	414,914	415,159	
		392,930	387,678	400,107	418,435	307,370	414,914	415,159	

- Loc : 0308

- Loc Description : Weights & Measures									
11703	Inspectors	5,140	5,504	5,965	7,831	3,318	8,065	7,831	
21100	Office Supplies	261	285	183	300	0	350	300	
31700	Travel	521	642	566	765	346	950	765	
		5,922	6,431	6,714	8,896	3,664	9,365	8,896	
		5,922	6,431	6,714	8,896	3,664	9,365	8,896	

- Loc : 0312

- Loc Description : Building Department									
11106	Bldg Comm & Plan Director	47,194	48,138	49,564	58,112	44,597	59,855	58,693	
11208	First Deputy	28,168	26,500	27,264	31,949	24,029	32,908	32,718	
11300	Part Time	333	51		500	0	200	200	
21100	Office Supplies	299	279	776	500	110	600	600	
22000	Gas, Oil and Lube	2,096	2,936	4,226	4,000	2,527	4,500	4,500	

22200	Tires	238	618	727	500	374	800	800	
22601	Other Supplies	138	125	110	400	197	300	300	
31700	Travel	488			500	0	400	0	
33700	Equipment Repair				100	123	200	200	
35100	Dues & Subscriptions	221	189	185	250	685	300	300	
35200	Conference Registration	495		247	500	0	500	250	
		79,670	78,836	83,099	97,311	72,642	100,563	98,561	
		79,670	78,836	83,099	97,311	72,642	100,563	98,561	

- Loc : 0361

- Loc Description : Civil Defense

11103	Director	40,769	41,584	42,816	42,864	32,973	44,150	42,864	
11401	Admin Assistant	24,242	27,379	26,676	28,460	21,278	32,906	31,640	
21100	Office Supplies	813	767	537	770	204	770	700	
31200	Training	217	1,116	1,783	526	254	526	526	
31700	Travel	1,196	1,457	1,277	2,700	976	2,700	2,700	
33700	Equipment Repair	4,102	491	792	3,513	2,944	3,513	3,513	
35100	Dues & Subscriptions	199	207	524	595	60	595	595	
35303	Emergency Contingency	3,245	1,779	50	1,072	671	1,072	1,072	
35402	Hazardous Chemical				536	0	536	536	
		74,783	74,780	74,455	81,036	59,360	86,768	84,146	
		74,783	74,780	74,455	81,036	59,360	86,768	84,146	

- Loc : 0380

- Loc Description : Jail

11107	Chief Jailer	40,000	40,769	44,697	44,980	35,526	47,570	46,558	
11500	Overtime	37,081	17,219	27,464	12,000	7,176	12,000	12,000	
11604	Jailers	482,556	511,134	592,276	617,269	537,965	798,219	794,453	
12201	Assistant Cooks	29,607	29,960	39,843	36,197	14,766	30,000	30,000	
12302	Cook		20,585	24,011	30,797	42,366	58,351	57,338	
12902	Assistant Jailers	71,528	52,097	8,084	35,000	9,098	30,000	30,000	
13002	Facility Maint			31,250	32,500	8,925	49,437	32,261	
22601	Other Supplies	26,931	33,540	28,446	39,000	21,381	40,000	40,000	
24400	Uniforms	2,465	2,455	2,374	2,500	2,551	2,500	2,500	
31200	Training	1,161	1,194	3,342	5,000	666	5,000	5,000	
31202	Medical	176,868	231,596	16,365	10,000	21,154	10,000	10,000	Excluded Medical & Supplies
31401	Medical Contract	41,833	50,000	344,067	332,600	264,667	350,400	350,400	

31500	GPS Monitoring	15,290	12,404	6,836	25,000	4,600	20,000	10,000	
33102	Utlities	166,411	204,576	182,083	150,000	155,048	154,500	154,500	
33401	Jail Software Maint			84,990	83,990	81,892	83,990	83,990	Superion (other dept. reimb)
33700	Equipment Repair	16,312	15,600	14,364	40,000	3,919	40,000	35,000	
35600	Private Inst/Secure Detent.					595		2,000	
37501	Maintenance Property				140,000	61,981	140,000	140,000	
39900	Meals	104,899	154,971	138,537	180,000	111,024	185,400	160,000	
		1,212,942	1,378,100	1,589,029	1,816,833	1,385,300	2,057,367	1,996,000	
		1,212,942	1,378,100	1,589,029	1,816,833	1,385,300	2,057,367	1,996,000	

- Loc : 0622

- Loc Description : County Home - Elderly									
11209	Director of Nursing	49,588	40,385	41,565	41,612	35,998	48,525	48,061	Kendra
11300	Part Time	90,084	102,239	120,146	109,000	111,593	154,500	150,000	
11400	CNA Full Time	143,410	151,607	146,514	175,000	117,350	175,000	175,000	
11406	Administrator	40,769	41,585	42,816	52,300	39,868	53,869	52,823	Kris
11500	Overtime	16,217	19,346	15,913	13,000	11,426	13,000	13,000	
11605	Admin. Asst.	29,558	30,149	31,042	35,485	27,126	36,550	36,358	Tricia
11802	Food Service Supervisor	31,543	35,205	29,957	31,949	27,085	36,550	36,067	Angie
11806	Maintenance Supervisor	25,174	27,031	28,080	31,949	24,427	32,907	32,448	
12302	Cook	25,376	24,418	21,135	25,855	18,890	26,624	27,144	Barbara Williamson
21100	Office Supplies	3,636	3,620	3,932	3,650	2,126	3,650	3,650	
21600	Food	62,923	59,942	64,528	60,000	43,035	65,000	65,000	
21702	Softener Salt	5,236	6,154	6,530	7,037	3,789	7,037	7,037	
21800	Household/Laundry	6,512	7,191	6,066	6,300	6,249	6,300	6,300	
21900	Medical Supplies	8,391	7,881	6,545	8,403	6,492	8,600	8,600	
22000	Gas, Oil and Lube	1,989	2,869	3,036	3,040	1,907	3,040	3,040	
22300	Tools,Paint &Hardware	2,044	2,497	2,592	2,502	2,262	2,502	2,502	
22400	Housekeeping Supplies	5,998	7,168	3,138	6,300	1,561	3,000	3,000	
23301	Vehicle Maint & Supplies	1,765	2,544	3,691	3,813	3,768	3,813	3,813	
31200	Training	2,735	2,852	1,291	3,153	740	3,153	3,153	
31300	Temporary Services	11,015	8,891	10,021	10,000	4,929	10,000	10,000	
31305	Medical Director	5,043	5,043	4,203	5,043	0	5,043	5,043	
31600	Postage	607	386	497	626	220	626	626	

32201	Advertising	663	651	538	700	0	700	700	
33102	Utilities	25,448	31,793	31,581	37,141	26,460	37,141	37,141	
33600	Maintenance Contracts	7,606	10,833	13,223	8,923	12,146	17,200	17,200	
33700	Equipment Repair	6,122	5,294	4,669	6,139	7,368	6,139	6,139	
33901	Bldg Structure	9,928	7,596	6,634	10,000	8,162	10,000	10,000	
34001	Farm & Yard	851	373	186	882	88	500	500	
35100	Dues & Subscriptions	2,421	2,123	2,251	2,622	2,572	2,500	2,500	
35201	Special Assessment Taxes	13	13	13	100	12	50	50	
35403	Social & Activities	4,176	4,056	4,067	4,106	4,285	4,200	4,200	
35701	Mound Maintenance	2,385	2,400	2,200	2,400	1,710	2,400	2,400	
38300	Consulting Fees	2,867	5,228	3,762	3,020	6,083	3,020	3,020	
		632,093	659,363	662,362	712,050	559,727	783,139	776,515	
		632,093	659,363	662,362	712,050	559,727	783,139	776,515	

- Loc : 0660

- Loc Description : 4-D Program (Child Support)									
11210	IV-D Deputy Prosecutor	38,235	39,000	40,155	40,200	30,923	41,389	40,586	Julie-Marie
11301	IV-D Caseworker	29,555	29,577	26,641	29,908	21,627	28,958	28,826	Fawn
11410	IV-D Caseworker (1)	29,555	29,577	29,895	29,908	23,006	30,910	30,386	Janelle
11809	IV-D Caseworker (2)	29,555	29,577	29,895	29,908	23,006	30,910	30,345	Michelle
21100	Office Supplies	268			1,260	0	1,260	1,260	
31700	Travel	60			904	0	904	904	
		127,228	127,731	126,586	132,088	98,562	134,331	132,307	
		127,228	127,731	126,586	132,088	98,562	134,331	132,307	

- Loc : 0750

- Loc Description : Soil & Water Conservation									
11108	Conservationist	34,654	36,190	36,394	42,363	32,359	43,634	42,787	
11605	Admin. Asst.	29,009	26,423	27,756	28,746	13,830	29,608	29,474	
		63,663	62,613	64,150	71,109	46,189	73,242	72,261	
		63,663	62,613	64,150	71,109	46,189	73,242	72,261	

- Loc : 9600

- Loc Description : Information Systems									
11102	IS Manager	92,000	93,769	96,547	96,655	74,350	97,000	97,622	Mike
11405	Ass. IT Director	45,192	50,481	51,957	55,000	42,193	70,000	70,000	Bob
11602	GIS Employee	48,790	52,000	53,500	53,560	41,200	70,000	70,000	Ethan
11709	Workflow Manager			40,527	0	0	0	0	
21100	Office Supplies	1,312	53	804	1,000	1,564	2,000	1,500	

31200	Training	2,998			2,000	749	2,000	500	
31700	Travel	311	388	1,099	1,000	605	1,000	1,000	
32804	Copy Machine & Usage Charges	4,604	19,474	14,646	15,000	10,811	45,000	45,000	
33600	Maintenance Contracts	15,540	18,077	59,118	36,000	33,625	50,000	50,000	
33603	Repairs to DeMarc Room&New IT	11,009	21,119	31,688	50,000	51,817	25,000	15,000	
35100	Dues & Subscriptions	99	614	277	10,000	1,336	1,000	1,000	
35700	Software Maintenance	161,380	494,773	440,043	384,000	334,236	390,000	390,000	
35800	Maint. Fund Acct Software	27,839	14,325	119,153	40,000	80,955	0	0	
35900	Internet & Network Services	69,734	87,465	78,766	75,000	79,540	90,000	90,000	
36200	Maint. Tax & Assessment SW	48,815	23,030	52,022	47,000	24,910	0	0	
37800	Maint. Court & Clerk Software	3,299	7,000	149	10,450	0	10,450	2,500	
37900	Phone Handset&Server Maint			5,198	20,000	13,370	20,000	10,000	
38000	Server Hardware Maint			8,153	25,000	31	25,000	10,000	
38100	Nimble SAN Maint			24,695	22,000	0	22,000	25,000	
38200	Fortigate Firewall Maint			5,176	25,000	5,576	30,000	6,000	
38300	Consulting Fees	11,648	97,840	72,336	70,000	80,524	90,000	90,000	
38301	Backup Servers & Storage Maint			2,581	30,000	3,314	30,000	10,000	
38400	Aruba Switch Maint				10,000	0	50,000	10,000	
38500	EMC SAN Maint				0	0	0	0	
38600	UPS Maint				10,000	0	15,000	15,000	
		544,570	980,408	1,158,435	1,088,665	880,706	1,135,450	1,010,122	
		544,570	980,408	1,158,435	1,088,665	880,706	1,135,450	1,010,122	
- Loc : 9601									
- Loc Description : Building & Grounds									
11407	Custodial Courthouse	23,620	27,054	29,143	27,887	19,888	26,630	26,499	
11705	Custodial Service Complex	19,787	27,563	28,369	28,400	19,408	26,630	26,520	
11806	Maintenance Supervisor	36,622	37,426	38,535	38,578	29,358	39,271	38,508	
12002	Custodial Extra Help	4,420	1,290	1,341	5,000	165	5,150	5,150	
21100	Office Supplies	293			100	0	100	100	

22101	Custodial Supplies	8,019	8,248	9,094	9,000	6,292	9,270	9,270
24400	Uniforms	305	340	134	400	391	400	400
30100	Contractual Services	19,970	21,851	17,360	23,500	13,296	24,205	24,205
31700	Travel		285	277	300	0	300	300
33102	Utliities	94,202	118,889	118,664	130,000	101,323	133,900	133,900
33301	Carpet Replacement	4,360	4,000	1,109	3,500	0	3,605	3,605
33900	Bldg. Maint. & Supplies/Repair	30,667	22,384	19,899	30,000	14,324	30,900	30,900
34103	Landscape Supplies & Materials		422	415	1,000	0	1,030	1,030
		242,265	269,752	264,340	297,665	204,445	301,391	300,387
		242,265	269,752	264,340	297,665	204,445	301,391	300,387
		10,932,668	12,712,161	12,320,215	13,273,146	9,685,387	14,580,076	14,166,589
		10,932,668	12,712,161	12,320,215	13,273,146	9,685,387	14,580,076	14,166,589
- Fund : 1112								
- Fund Description : LIT - Economic Development								
- Loc : 0000								
- Loc Description : No Department								
35000	Regional Sewer District	60,000	85,000	60,000	60,000	60,000	85,000	60,000
35206	ACEDC	116,337	122,618	123,182	123,183	71,643	143,286	143,286
35304	NIRCC	6,582	6,582	6,582	6,600	6,582	6,642	6,642
35404	AC Transportation	1,059,025	572,937	1,015,594	947,556	1,050,384	788,722	788,722
35501	Hospital	745,749	943,216	947,556	947,556	852,891	788,722	788,722
		1,987,693	1,730,353	2,152,914	2,084,895	2,041,500	1,812,372	1,787,372
		1,987,693	1,730,353	2,152,914	2,084,895	2,041,500	1,812,372	1,787,372
		1,987,693	1,730,353	2,152,914	2,084,895	2,041,500	1,812,372	1,787,372
		1,987,693	1,730,353	2,152,914	2,084,895	2,041,500	1,812,372	1,787,372
- Fund : 1119								
- Fund Description : Clerks Perp Fund								
- Loc : 0000								
- Loc Description : No Department								
11300	Part Time	3,815	1,745		13,000	0	13,000	0
12301	Social Security	292	133		1,100	0	1,100	0
31901	Scanning & Microfilming	8,900	9,060	14,844	13,000	4,085	20,000	15,000
42601	Equipment	9,676	3,629	2,754	12,000	2,339	15,000	5,000
		22,683	14,567	17,598	39,100	6,424	49,100	20,000
		22,683	14,567	17,598	39,100	6,424	49,100	20,000
		22,683	14,567	17,598	39,100	6,424	49,100	20,000

					22,683	14,567	17,598	39,100	6,424	49,100	20,000			
- Fund : 1122														
- Fund Description : Comm Corr Home Detention														
- Loc : 0000														
- Loc Description : No Department														
11109	Executive Director							49,127	37,790	49,127	49,127	Ian Gilbert		
11211	Asst. Director							32,076	24,674	32,076	32,076	Jeremy Wetter		
11411	Field Officer							22,620	14,964	22,620	22,620			
11502	Case Mgr./Full Time							26,400	16,965	26,400	26,400	Madison Hake		
11605	Admin. Asst.							18,534	14,257	18,534	18,534	Magen Wilson		
11900	Education Coordinator							10,259	7,892	10,259	10,259	Aaron Scheumann		
12005	Case Manager							26,400	20,308	26,400	26,400	Carly Raymond		
12101	Case Mgr. Supervisor							40,500	31,154	40,500	40,500	Stephanie Beaver		
12301	Social Security							17,283	12,440	17,283	17,283	All employees		
12402	PERF							27,562	20,496	27,562	27,562	All full time employees		
12601	Health Insurance							9,360	6,276	23,366	23,366	Health Ins Reimb. to Co General		
33102	Utlities							6,543	4,166		0	Utilities pd for leased building		
33800	Drug Testing									6,543	6,543			
34104	Rent							24,000	18,000	24,000	24,000	Rent pd to Piqua Ad Enterprises		
32501	Bowen Center							15,000	0	0	0			
								0	0	0	325,664	229,382	324,670	324,670
								0	0	0	325,664	229,382	324,670	324,670
								0	0	0	325,664	229,382	324,670	324,670
								0	0	0	325,664	229,382	324,670	324,670
- Fund : 1131														
- Fund Description : Sales Disclosure Verification														
- Loc : 0000														
- Loc Description : No Department														
11300	Part Time							6,000	0	6,000	0			
12301	Social Security	606	617	318				1,155	555	1,200	1,200			
12402	PERF	976	995	512				1,050	894	1,100	1,100			
12403	Sales Disclosure Clerk	8,000	8,154	8,395				9,585	7,327	9,900	9,834			
30100	Contractural Services							12,000	0	12,000	12,000			
31300	Temporary Services							3,100	0	3,100	3,100			
31700	Travel			50				1,500	0	1,500	1,500			

	33600	Maintenance Contracts				5,000	0	5,000	5,000	
	35100	Dues & Subscriptions				600	0	600	600	
			9,582	9,766	9,275	39,990	8,776	40,400	34,334	
			9,582	9,766	9,275	39,990	8,776	40,400	34,334	
			9,582	9,766	9,275	39,990	8,776	40,400	34,334	
			9,582	9,766	9,275	39,990	8,776	40,400	34,334	

- Fund : 1135

- Fund Description : Cumulative Bridge										
- Loc : 0000										
- Loc Description : No Department										
	30100	Contractual Services	45,482	160,388	0	0	61,976	15,000	15,000	
	31100	Legal Fees/Services	513		1,644	5,000	493	5,000	5,000	
	31101	Bridge Replacement	736,370	1,157,227	326,640	800,000	829,501	800,000	800,000	
	31700	Travel	955	852	938	1,000	460	1,000	1,000	
	31701	Materials	6,091	1,270	14,659	15,000	2,522	15,000	15,000	
	31800	Telephone				1,000	0	1,000	1,000	
	32201	Advertising	269	180	196	400	175	400	400	
	32802	Insurance				600	0	600	600	
	33700	Equipment Repair	7,370	6,735		0	0	0	0	
	42601	Equipment			29,143	2,000	0	2,000	2,000	
	33605	Repairs & Maintenance			11,636	30,000	13,421	30,000	30,000	
	31209	Technical Services			95,863	30,000	72,258	30,000	30,000	
			797,050	1,326,652	480,719	885,000	980,806	900,000	900,000	
			797,050	1,326,652	480,719	885,000	980,806	900,000	900,000	
			797,050	1,326,652	480,719	885,000	980,806	900,000	900,000	
			797,050	1,326,652	480,719	885,000	980,806	900,000	900,000	

- Fund : 1138

- Fund Description : Cumulative Capital Development										
- Loc : 0000										
- Loc Description : No Department										
	33700	Equipment Repair	44,636	105,357	24,396	100,000	92,181	100,000	100,000	
	34003	Crthse Exterior Renovation	7,897	6,879	11,838	20,000	19,325	30,000	20,000	
	42500	Computer Hardware Purchase	73,679	181,602	36,204	75,000	53,337	75,000	75,000	
	42702	Computer Software Purchases	2,190	12,706	39,949	50,000	38,442	75,000	50,000	
	42901	GIS	52,140	48,500	50,050	55,000	46,500	60,000	60,000	

47200	Clerk Equip	615	53,021	53,021	1,400	0	1,400	1,400	
47300	Treasurer Equip	3,330		210	600	239	600	600	
47400	Sheriff Equipment	32,414	22,840	19,245	24,000	3,887	24,000	24,000	
48000	Commiss Equip	19,855		1,775	0	0	0	0	
48200	Bldg & Grounds Equip		29	547	1,000	0	1,000	1,000	
48300	Superior Crt Equip	1,798	258	3,000	3,000	338	35,000	35,000	
48400	Public Defender Equip	471		15,544	5,000	0	5,000	5,000	
48500	Circuit Crt Equip	19,200	19,374	11,549	19,200	7,784	12,200	12,200	Decrease \$7,000 - Online law books (Lexis/Nexis) to dues & subscriptions & Thomson Reuters Hardback Law Books contract terminated 1/20/2020
48700	Bldg. Dept. Equip	14			600	0	1,200	0	
48800	EMA Equip	977	1,051	1,000	1,051	1,051	1,051	1,051	
48900	Jail Equip	10,199	5,920	12,561	14,000	5,319	14,000	14,000	
49000	Golden Meadows Equip	17,997	16,971	15,305	18,000	16,649	18,004	18,004	
49200	Sheriff Vehicles	82,562	69,635	83,844	92,000	0	92,000	92,000	
		369,974	544,143	380,038	479,851	285,052	545,455	509,255	
		369,974	544,143	380,038	479,851	285,052	545,455	509,255	
		369,974	544,143	380,038	479,851	285,052	545,455	509,255	
		369,974	544,143	380,038	479,851	285,052	545,455	509,255	
- Fund : 1140									
- Fund Description : Cumulative Courthouse									
- Loc : 0000									
- Loc Description : No Department									
33700	Equipment Repair	64	31,782	169,418	40,000	49,181	120,000	120,000	
		64	31,782	169,418	40,000	49,181	120,000	120,000	
		64	31,782	169,418	40,000	49,181	120,000	120,000	
		64	31,782	169,418	40,000	49,181	120,000	120,000	
		64	31,782	169,418	40,000	49,181	120,000	120,000	
- Fund : 1142									
- Fund Description : Cumulative Jail									
- Loc : 0000									
- Loc Description : No Department									
33700	Equipment Repair	25,408	18,590	33,381	0	0	0	0	
33903	Judicial Center Project	1,005,603	14,046	173,767	0	1,483	0	0	

	42700	Demolition		9,512	1,000	0	0	0	0
			1,031,011	42,148	208,148	0	1,483	0	0
			1,031,011	42,148	208,148	0	1,483	0	0
			1,031,011	42,148	208,148	0	1,483	0	0
			1,031,011	42,148	208,148	0	1,483	0	0
- Fund : 1148									
- Fund Description : County Drug Free Community									
- Loc : 0000									
- Loc Description : No Department									
	11109	Executive Director		5,760	6,500	6,500	3,412	6,825	6,825
	11605	Admin. Asst.		1,080	1,080	1,080	0	1,080	1,080
	21100	Office Supplies		729	296	500	0	200	200
	31001	Drug Court		7,653	15,275	15,000	898	5,000	5,000
	31201	Project Success		1,742	2,220	2,500	0	0	0
	31402	Drug/Alcohol Prev Ed - AC				0	0	0	0
	31502	Drug/Alcohol Prev Ed - McMill		4,577	2,525	4,000	0	3,500	3,500
	31600	Postage		50		50	0	0	0
	31602	CD Education at Jail		7,344	11,111	10,000	288	5,000	5,000
	31702	DFAC Treatment Scholarships		1,254	3,614	23,200	3,558	16,500	16,500
	31902	Directors & Officers Insurance		982	982	982	1,051	1,036	1,036
	32002	Rotary		525	600	600	290	0	0
	32101	Regional Annual Meeting				100	50	100	100
	32301	Website		788	540	770	283	753	753
	32400	Aggregate Student Surveys				500	0	0	0
	32500	Community Outreach		25	735	300	0	306	306
	32603	Decatur Police		9,000	9,148	6,000	3,454	3,500	3,500
	32702	Geneva PD		5,170		2,585	2,585	2,100	2,100
	32805	Monroe PD			5,170	2,585	0	2,100	2,100
	32900	Too Good for Drugs			2,350	2,500	534	7,000	7,000
	33001	South Adams SADD		550	660	0	0	0	0
	33800	Drug Testing			4,046	6,000	0	4,000	4,000
	42601	Equipment		4,240	3,504	5,000	3,595	3,000	3,000
	32501	Bowen Center				2,045	0	2,000	2,000

	32604	Sheriff's Department							2,000	2,000	
			0	51,469	70,356	92,797	19,998	66,000	66,000		
			0	51,469	70,356	92,797	19,998	66,000	66,000		
			0	51,469	70,356	92,797	19,998	66,000	66,000		
			0	51,469	70,356	92,797	19,998	66,000	66,000		
- Fund : 1152											
- Fund Description : Emerg Planning Right To Know											
- Loc : 0000											
- Loc Description : No Department											
	11811	Stipend Fund	2,060	1,860	1,460	2,845	880	2,845	2,845		
	12301	Social Security	32	23	14	50	8	50	50		
	12402	PERF	18	13	15	50	10	50	50		
	21500	Operating Supplies	108	261	15	406	0	406	406		
	30100	Contractual Services	1,980			2,000	0	2,000	2,000		
	31200	Training	6,532	5,602	1,470	5,026	76	5,026	5,026		
	35502	Services & Charges	477	1,628	374	2,538	884	2,538	2,538		
	42601	Equipment	2,264	4,751	2,198	5,075	0	5,075	5,075		
			13,471	14,138	5,546	17,990	1,858	17,990	17,990		
			13,471	14,138	5,546	17,990	1,858	17,990	17,990		
			13,471	14,138	5,546	17,990	1,858	17,990	17,990		
			13,471	14,138	5,546	17,990	1,858	17,990	17,990		
- Fund : 1158											
- Fund Description : General Drain Improvement											
- Loc : 0000											
- Loc Description : No Department											
	11113	Ditch Tech-Full/Part Time	2,515			16,283	0	16,771	16,771		
	12301	Social Security	189			1,300	0	1,339	1,339		
	12402	PERF	289			1,190	0	1,226	1,226		
			2,993	0	0	18,773	0	19,336	19,336		
			2,993	0	0	18,773	0	19,336	19,336		
			2,993	0	0	18,773	0	19,336	19,336		
			2,993	0	0	18,773	0	19,336	19,336		
- Fund : 1159											
- Fund Description : Health											
- Loc : 0000											
- Loc Description : No Department											
	11112	Registrar	23,101	25,323	26,175	31,949	24,356	32,908	32,781	Theresa	

11403	Secretary	30,079	27,460	28,355	35,485	27,023	36,550	36,878	Dawn
11404	Public Hlth Nurse	45,411	46,319	47,692	47,745	36,727	49,178	47,745	Holly
11503	Public Hlth Nurse Part Time	12,278	11,625	12,465	15,000	3,906	15,450	15,000	
11600	Attorney	8,392	8,560	8,813	8,823	6,787	8,823	0	Adam Miller
11608	Environmental Director	46,781	45,865	47,224	47,277	36,367	48,696	47,541	Jessica
11708	Food Inspector	6,330	8,051	8,708	15,975	4,594	16,455	0	
11804	Board Member	1,620	1,680	1,620	2,520	1,380	2,520	2,520	
11813	Health Officer	23,522	23,993	24,704	24,732	19,025	25,474	24,979	
12301	Social Security	16,264	16,446	19,620	26,916	15,663	27,724	27,724	
12402	PERF	21,974	22,092	27,236	31,405	22,981	32,348	32,348	
12503	Environmental/Vital Record	26,351	27,560	28,377	35,485	26,341	36,550	36,358	Stacey
12602	Environmentalist			36,615	40,000	30,769	41,200	40,520	Nathan
21100	Office Supplies	3,098	1,526	1,941	2,000	1,444	2,000	2,000	
21300	Personal Health	3,323	3,884	4,764	4,011	1,556	4,011	4,011	
21400	Environmental Health	539	233	261	773	38	773	773	
22000	Gas, Oil and Lube	1,202	1,879	2,308	2,500	1,767	3,500	3,500	
30100	Contractual Services	866	831	1,031	1,000	231	1,000	1,000	
31100	Legal Fees/Services	2,637	17,055	18,530	15,000	1,406	15,000	23,911	
31102	Personal Hlth Clinic				2,000	0	2,000	2,000	
31200	Training	809	806	1,120	1,000	808	1,300	1,300	
31204	Environmental Services	200	158	160	500	284	500	500	
31304	Personal Health Services	261	162	140	300	113	300	300	
31600	Postage	952	496	816	1,000	792	1,000	1,000	
31700	Travel	3,741	3,628	3,431	4,000	997	4,500	4,500	
32200	Printing	1,033	989	1,165	1,100	676	1,100	1,100	
32602	Liability Insurance	218	218	222	400	111	400	400	
32803	Malpractice Insurance	2,303	2,303	2,303	2,303	0	2,303	2,303	
33700	Equipment Repair	110			500	0	500	500	
35100	Dues & Subscriptions	644	105	298	400	35	580	580	
42601	Equipment		138	120	500	0	500	500	
		284,039	299,385	356,214	402,599	266,177	415,143	394,572	
		284,039	299,385	356,214	402,599	266,177	415,143	394,572	
		284,039	299,385	356,214	402,599	266,177	415,143	394,572	
		284,039	299,385	356,214	402,599	266,177	415,143	394,572	

- Fund : 1168

- Fund Description : Health Maintenance										
- Loc : 0000										
- Loc Description : No Department										
11708	Food Inspector	4,238	1,719		7,251	0	0	0		
12004	Nurse	20,915	20,596	18,023	20,291	12,512	20,291	20,291		
12301	Social Security	1,924	1,707	1,379	2,730	957	1,700	1,700		
12402	PERF	517	210		0	0	0	0		
21100	Office Supplies				2,150	0	2,150	2,150		
31700	Travel	757	267		1,000	0	1,000	1,000		
42601	Equipment						8,281	8,281		
		28,351	24,499	19,402	33,422	13,469	33,422	33,422		
		28,351	24,499	19,402	33,422	13,469	33,422	33,422		
		28,351	24,499	19,402	33,422	13,469	33,422	33,422		
		28,351	24,499	19,402	33,422	13,469	33,422	33,422		
- Fund : 1169										
- Fund Description : Local Roads And Streets										
- Loc : 0000										
- Loc Description : No Department										
31100	Legal Fees/Services				12,500	227	12,500	12,500		
31701	Materials	252,426	24,855	10,779	1,000	0	275,000	275,000		
34200	Other Contractual Services			10,557	5,000	4,735	5,000	5,000		
42800	Trucks & Equip			64,900	275,000	111,002	250,000	250,000		
30110	Professional Services			2,265	12,500	0	12,500	12,500		
		252,426	24,855	88,501	306,000	115,964	555,000	555,000		
		252,426	24,855	88,501	306,000	115,964	555,000	555,000		
		252,426	24,855	88,501	306,000	115,964	555,000	555,000		
		252,426	24,855	88,501	306,000	115,964	555,000	555,000		
- Fund : 1170										
- Fund Description : LIT Public Safety - Co. Share										
- Loc : 0005										
- Loc Description : Sheriff										
11100	Elected Official	85,000	86,923	88,248	88,298	67,921	115,817	105,000		
11200	Deputy/s	53,467	54,537	56,153	63,898	48,214	65,815	65,250	Lynn, Kelly	
11201	Chief Deputy	53,540	55,907	57,616	58,112	44,685	59,855	59,151		
11307	Matron	36,692	37,427	38,535	38,579	29,676	39,736	40,014		
11500	Overtime	23,777	19,144	19,344	40,000	10,931	40,000	25,000		
11605	Admin. Asst.		1,344		31,949	26,979	36,549	36,275	ReJena	

11800	Deputies/Sergeants	523,722	567,363	635,963	654,236	501,415	686,097	686,097
11903	Special Deputy	16,860	35,947	9,860	22,200	4,577	22,200	22,200
12000	Merit Board	1,200	1,200	1,200	1,200	0	1,200	1,200
12102	Security Officers	68,660	71,283	70,527	70,606	54,312	72,724	102,724
12301	Social Security	16,529				58,116	82,748	86,500
12402	PERF	5,206				19,429	30,000	30,000
12502	Sheriff Retirement					163,000	163,000	163,000
22000	Gas, Oil and Lube	50,213	70,937	66,484	55,000	45,432	56,650	56,650
22200	Tires	5,696	6,692	6,254	4,500	1,990	4,500	4,500
22303	Safety Dollars	2,000	5,000	5,000	5,000	0	5,000	5,000
22601	Other Supplies	5,273	5,983	6,471	6,500	4,635	6,500	6,500
23300	Garage	14,958	11,318	14,994	17,000	14,024	17,000	17,000
24400	Uniforms	14,700	13,625	10,184	8,000	2,899	24,600	24,600
24800	Schooling & Supplies	3,015	3,957	5,898	8,000	3,174	8,000	8,000
31100	Legal Fees/Services	5,450	28,601	10,050	30,000	6,016	25,000	15,000
33700	Equipment Repair	1,545	41,754	2,234	3,300	1,990	3,300	3,300
35100	Dues & Subscriptions	946	1,043	574	1,200	12,467	1,200	1,200
35500	Radio	10,619	8,328	12,190	11,000	10,242	11,000	11,000
35700	Software Maintenance		48,699				13,700	13,700
42500	Computer Hardware Purchase		23,958	31,876	15,000	982	15,000	15,000
		999,068	1,200,970	1,149,655	1,233,578	1,133,106	1,607,191	1,603,861
		999,068	1,200,970	1,149,655	1,233,578	1,133,106	1,607,191	1,603,861
		999,068	1,200,970	1,149,655	1,233,578	1,133,106	1,607,191	1,603,861
		999,068	1,200,970	1,149,655	1,233,578	1,133,106	1,607,191	1,603,861
- Fund : 1175								
- Fund Description : Jail Misdemeanant								
- Loc : 0000								
- Loc Description : No Department								
21100	Office Supplies	3,027		2,796	6,500	860	6,500	6,500
33700	Equipment Repair	265		5,312	6,000	3,018	6,000	6,000
33801	CJIS Network Connection			3,600	3,600	3,000	3,600	3,600
		3,292	0	11,708	16,100	6,878	16,100	16,100
		3,292	0	11,708	16,100	6,878	16,100	16,100
		3,292	0	11,708	16,100	6,878	16,100	16,100
		3,292	0	11,708	16,100	6,878	16,100	16,100
- Fund : 1176								

- Fund Description : MVH

- Loc : 0530

- Loc Description : Highway Administration

11111	Supervisor	47,396	48,390	49,823	52,300	51,000	53,869	52,823	
11309	Assistant Supervisor	42,528	43,372	43,969	44,707	23,165	45,119	44,243	
11414	Book Keeper	32,338	31,639	32,554	32,613	27,143	36,549	36,358	
11500	Overtime	4,242	3,238	3,073	4,725	0	4,900	4,900	
11610	Book Keeper	27,503	27,494	29,279	31,949	23,668	32,908	32,781	
21100	Office Supplies	1,007	1,309	649	1,200	557	2,000	2,000	
21302	Computer Supplies	824	656		1,000	2,070	1,000	1,000	
22601	Other Supplies	226	195	725	150	1,930	500	500	
31100	Legal Fees/Services					1,280	2,000	2,000	
31600	Postage	31	132	149	150	27	150	150	
31700	Travel	720	298	480	1,500	635	1,500	1,500	
31800	Telephone	1,417	2,139	2,193	2,000	1,778	2,200	2,200	
32200	Printing	395	281	699	500	95	500	500	
32201	Advertising	582	348	353	500	731	1,100	1,100	
32800	Computer Maintenance	7,549	1,744	1,195	2,000	0	2,000	2,000	
33100	Radio Maintenance	2,023	2,972		2,000	1,356	2,000	2,000	
33700	Equipment Repair		105		500	0	500	500	
35207	Other Services & Charges	1,776	2,473	893	100	1,307	5,000	5,000	
35305	ELTF Deductible				25,000	0	25,000	25,000	
		170,557	166,785	166,034	202,894	136,742	218,795	216,555	
		170,557	166,785	166,034	202,894	136,742	218,795	216,555	

- Loc : 0531

- Loc Description : Maintenance & Repair

11300	Part Time			11,359		9,823	12,000	12,000	
11500	Overtime	1,539	2,357	3,840	14,700	1,013	15,140	15,140	
11607	Maintenance Operator	131,323	144,693	128,853	150,000	106,924	154,500	151,500	NE6 plus \$.60 = operator wage
11706	Maintenance Worker	428,703	435,415	354,443	541,115	370,056	557,349	546,526	NE6 - 15 employees paid out of this
22201	Weed Spray	491	392	184	329	1,212	1,500	1,500	
22305	Dustay Dust Control	8,543	16,872		10,000	29,956	10,000	10,000	
22401	Stone		697,835	8,926	25,000	18,453	25,000	25,000	
22500	Bituminous	181,577	553,054	5,436	200,000	0	200,000	200,000	

22602	Hardware & Tools	3,177	3,906	2,793	3,000	2,219	3,000	3,000	
22800	Culverts & Pipes	29,524	54,253	24,349	30,000	20,840	30,000	30,000	
22900	Lumber	10	48		100	0	100	100	
23000	Signs	8,814	17,700	23,411	14,000	18,282	25,000	25,000	
23100	Bricks		98		300	0	300	300	
23200	Cement & Ready Mix	237	2,459	3,474	500	258	3,000	3,000	
23500	Buggy Plates	31,504	1,800	411	100	22,061	2,500	2,500	
30100	Contractual Services					21,902	50,000	50,000	
31300	Temporary Services				5,000	0	0	0	
34101	Equipment Rental/Lease		17,799		3,000	0	3,000	3,000	
34200	Other Contractual Services	24,057	390,317		500,000	4,535	820,000	500,000	
34302	Utility Repair				100	0	10,000	10,000	
35208	Drainage & Other Assessments	6,447	5,634	5,314	7,000	5,292	7,000	7,000	
		855,946	2,344,632	572,793	1,504,244	632,826	1,929,389	1,595,566	
		855,946	2,344,632	572,793	1,504,244	632,826	1,929,389	1,595,566	

- Loc : 0533

- Loc Description : General & Undistributed Exp

11413	Garage Mechanic (Salary)	38,554	39,298	40,316	40,537	32,182	43,191	42,848	NE6 + \$1.20
11500	Overtime	486	795	1,595	3,000	413	3,000	3,000	
11609	Asst Garage Mechanic	36,879	37,584	38,642	39,437	31,167	41,905	41,600	NE6 + \$.60
12103	Hepatitis Shots				100	0	100	100	
12301	Social Security	57,371	59,110	53,161	72,684	49,018	74,865	74,865	
12402	PERF	85,189	108,275	88,587	101,650	81,156	104,700	104,700	
12501	Random Drug & Alch Test	1,735	1,076	2,013	2,000	1,404	2,250	2,250	
12601	Health Insurance	464,788	503,791	442,346	496,000	394,878	510,800	510,800	
12700	Workman's Comp	44,508	40,583	36,525	50,000	26,168	50,000	50,000	
22000	Gas, Oil and Lube	103,721	178,526	176,874	130,000	82,242	175,000	175,000	
22200	Tires	23,773	32,267	20,652	25,000	6,061	25,000	25,000	
22304	Other Garage & Motor Supplies	13,376	7,283	14,116	15,000	13,957	15,000	15,000	
22501	Batteries	938	899	998	2,000	703	2,000	2,000	
22601	Other Supplies	34,462	61,654	69,118	70,000	43,208	70,000	70,000	
22603	Grader Blades		16,131	1,134	10,000	3,510	10,000	10,000	
22700	Fasteners	860	584	120	2,000	1,099	2,000	2,000	

24400	Uniforms	12,572	14,139	11,831	15,000	10,152	15,000	15,000
32600	Unemployment				500	0	500	500
32802	Insurance	55,781	59,011	67,766	66,000	0	66,000	66,000
33102	Utilities	12,544	16,942	16,677	17,000	13,988	17,000	17,000
33604	Machine Work		102		1,500	0	1,500	1,500
33703	Truck & Tract Repairs	15,383	27,043	33,517	35,000	39,235	35,000	35,000
33902	Road Equip Repairs	17,439	2,375	755	10,000	1,401	10,000	10,000
34002	Other Repairs	1,054	4,392	18,401	100	2,639	10,000	10,000
34100	Garage Repairs	16,108	19,593	326	100	19,820	11,000	11,000
34300	Wrecker	225	1,550		100	625	4,000	4,000
42602	Garage & Office Equip	7,068	10,353		170,000	21,738	170,000	170,000
42800	Trucks & Equip	193,136	559,763	95,685	300,000	288,331	150,000	150,000
		1,237,950	1,803,119	1,231,155	1,674,708	1,165,095	1,619,811	1,619,163
		1,237,950	1,803,119	1,231,155	1,674,708	1,165,095	1,619,811	1,619,163
		2,264,653	4,395,144	1,970,182	3,381,846	1,935,257	3,767,995	3,431,284
		2,264,653	4,395,144	1,970,182	3,381,846	1,935,257	3,767,995	3,431,284
- Fund : 1179								
- Fund Description : Park & Rec Non Rev Operating								
- Loc : 0000								
- Loc Description : No Department								
11704	Wages	38,546	38,321	40,182	56,622	23,638	58,321	56,622
12301	Social Security	2,949	2,932	3,074	4,362	1,781	4,493	4,493
21100	Office Supplies	34			1,000	0	1,000	1,000
21500	Operating Supplies	15,008	16,838	16,707	26,000	15,213	26,600	26,600
30100	Contractual Services	4,938	2,173	4,507	6,000	4,438	6,000	6,000
31200	Training				2,000	0	2,000	2,000
31600	Postage				400	0	400	400
31700	Travel				500	0	500	500
35101	Refund-Dues	798	163	215	600	176	600	600
42601	Equipment	8,189	8,769	6,491	15,000	1,864	15,000	15,000
50000	Non-Coded Appropriations		10,201	14,756		7,391		0
		70,462	79,397	85,932	112,484	54,501	114,914	113,215
		70,462	79,397	85,932	112,484	54,501	114,914	113,215
		70,462	79,397	85,932	112,484	54,501	114,914	113,215
		70,462	79,397	85,932	112,484	54,501	114,914	113,215
- Fund : 1186								
- Fund Description : Rainy Day Fund								

-	Loc : 0000									
-	Loc Description : No Department									
	31603	Emergency Declaration					100,000	272,595	100,000	100,000
			0	0	0		100,000	272,595	100,000	100,000
			0	0	0		100,000	272,595	100,000	100,000
			0	0	0		100,000	272,595	100,000	100,000
			0	0	0		100,000	272,595	100,000	100,000
-	Fund : 1189									
-	Fund Description : Recorders Perp Fund									
-	Loc : 0000									
-	Loc Description : No Department									
	11300	Part Time			66		5,500	130	5,500	5,500
	12301	Social Security					550	0	550	550
	50000	Non-Coded Appropriations	25,121	40,156	9,816			32,806		
			25,121	40,156	9,882		6,050	32,936	6,050	6,050
			25,121	40,156	9,882		6,050	32,936	6,050	6,050
			25,121	40,156	9,882		6,050	32,936	6,050	6,050
			25,121	40,156	9,882		6,050	32,936	6,050	6,050
-	Fund : 1200									
-	Fund Description : Supp Public Defender Serv									
-	Loc : 0000									
-	Loc Description : No Department									
	11300	Part Time	9,202	16,043	0		0	0		0
	12301	Social Security	704	932	0		0	0		0
	13500	Appointed Pauper Council	1,936	5,385	7,343		10,000	6,396	10,000	10,000
			11,842	22,360	7,343		10,000	6,396	10,000	10,000
			11,842	22,360	7,343		10,000	6,396	10,000	10,000
			11,842	22,360	7,343		10,000	6,396	10,000	10,000
			11,842	22,360	7,343		10,000	6,396	10,000	10,000
-	Fund : 1202									
-	Fund Description : County Surveyor Corner Perp									
-	Loc : 0000									
-	Loc Description : No Department									
	11113	Ditch Tech-Full/Part Time	3,680	4,318	4,592		10,232	3,130	10,539	5,000
	12301	Social Security	276	324	345		888	234	915	915
	12402	PERF	449	522	560		1,248	382	1,285	1,285

	50000	Non-Coded Appropriations	142	5,657	300		14			
			4,547	10,821	5,797	12,368	3,760	12,739	7,200	
			4,547	10,821	5,797	12,368	3,760	12,739	7,200	
			4,547	10,821	5,797	12,368	3,760	12,739	7,200	
			4,547	10,821	5,797	12,368	3,760	12,739	7,200	
- Fund : 1206										
- Fund Description : Tobacco Grant Fund										
- Loc : 0000										
- Loc Description : No Department										
	21100	Office Supplies	329	61	542	981	53	781	781	
	21201	Health Engineer	2,125	1,599	1,805	1,550	1,425	1,750	1,750	
	21301	Environmental Supplies	12,809	18,508	14,327	18,500	12,012	18,500	18,500	
			15,263	20,168	16,674	21,031	13,490	21,031	21,031	
			15,263	20,168	16,674	21,031	13,490	21,031	21,031	
			15,263	20,168	16,674	21,031	13,490	21,031	21,031	
			15,263	20,168	16,674	21,031	13,490	21,031	21,031	
- Fund : 1217										
- Fund Description : Elected Official Training Cnty										
- Loc : 0000										
- Loc Description : No Department										
	31103	Auditor Training	500	500	402	500	0	500	500	
	31205	Clerk Training	330	500	500	500	139	500	500	
	31301	Recorder Training	496	416	368	500	150	500	500	
	31403	Surveyor Training	100			500	0	500	500	
	31503	Treasurer Training	500	500	500	500	152	500	500	
			1,926	1,916	1,770	2,500	441	2,500	2,500	
			1,926	1,916	1,770	2,500	441	2,500	2,500	
			1,926	1,916	1,770	2,500	441	2,500	2,500	
			1,926	1,916	1,770	2,500	441	2,500	2,500	
- Fund : 1219										
- Fund Description : Parks And Recreation										
- Loc : 0000										
- Loc Description : No Department										
	11704	Wages	66,369	58,676	57,033	70,000	53,306	72,100	71,870	
	11804	Board Member	1,275		3,025	1,800	0	1,800	1,800	
	12301	Social Security	4,760	4,389	4,269	5,970	3,988	6,150	6,150	
	12402	PERF	7,426	6,432	6,553	7,882	6,494	8,119	8,119	

21100	Office Supplies	822	32		1,000	35	1,000	1,000	
21603	Institutional	487	192		200	0	200	200	
21901	Chemicals	1,305	317	181	1,000	237	1,000	1,000	
22000	Gas, Oil and Lube	4,191	4,208	3,179	5,000	2,327	5,150	5,150	
30100	Contractual Services	660	1,100	905	1,500	1,347	1,500	1,500	
31701	Materials		2,477	1,644	2,000	1,996	2,000	2,000	
32802	Insurance	5,498		4,646	0	1,640	5,000	5,000	
33102	Utilities	815	1,269	1,550	2,000	740	2,060	2,060	
33700	Equipment Repair	389	511	1,570	2,000	688	3,000	3,000	
34600	Contractual-City of Decatur	7,267	7,425	7,735	8,105	6,604	8,348	8,348	Estimated Only
34700	Assessments	58	58	94	125	92	125	125	
35101	Refund-Dues				50	0	50	50	
42601	Equipment	1,800	2,050	10,919	4,000	1,800	4,000	4,000	
43100	Other Capital Outlays	10,165	1,400	4,200	12,000	0	12,000	12,000	
		113,287	90,536	107,503	124,632	81,294	133,602	133,372	
		113,287	90,536	107,503	124,632	81,294	133,602	133,372	
		113,287	90,536	107,503	124,632	81,294	133,602	133,372	
		113,287	90,536	107,503	124,632	81,294	133,602	133,372	

- Fund : 1222

- Fund Description : Statewide 911

- Loc : 0000

- Loc Description : No Department

10700	Coordinator	34,834	35,531	36,584	36,625	28,173	37,724	37,061	Mary Ann
10900	Dispatcher	190,338	191,598	215,277	206,605	190,714	255,912	253,822	
11415	Asst Dispatcher	21,977	25,698	32,225	29,400	23,754	30,282	30,282	
11500	Overtime		1,813	624	10,500	2,599	10,500	10,500	
11901	Chief Dispatcher			41,746	43,805	33,619	45,119	44,243	Bill Grimm
12301	Social Security					20,404	25,705	25,705	
12402	PERF					31,123	40,993	40,993	
21101	911 Database Access	36,569	40,907	0	0	0		0	
31200	Training	6,099	2,966	8,780	6,200	967	6,386	6,386	
37500	Radio Tower Lease			55,437	30,600	42,735	66,600	66,600	
34400	Equipment/Software			131,363	113,000	106,190	113,000	113,000	
42601	Equipment	112,999	100,675	0	0	0		0	
34303	911 Database			38,673	64,000	30,814	72,640	72,640	
		402,816	399,188	560,709	540,735	511,092	704,861	701,232	

			402,816	399,188	560,709	540,735	511,092	704,861	701,232	
			402,816	399,188	560,709	540,735	511,092	704,861	701,232	
			402,816	399,188	560,709	540,735	511,092	704,861	701,232	
- Fund : 1224										
- Fund Description : Reassessment 2015										
- Loc : 0000										
- Loc Description : No Department										
35210	County Aerial					0	0	30,000	30,000	
11300	Part Time		1,365	1,675	1,560	5,000	310	5,000	2,500	
11902	Clerks		35,255	37,865	39,076	42,001	32,794	43,261	43,954	
12301	Social Security		2,593	2,867	1,532	3,596	2,450	3,600	3,600	
12402	PERF		4,301	4,619	2,381	5,040	4,001	5,100	5,100	
21100	Office Supplies		813	964	639	1,500	192	1,500	1,000	
31700	Travel		312	477	420	1,000	85	1,000	500	
33600	Maintenance Contracts		29,985	31,525	16,059	35,600	18,857	36,600	36,600	
35204	Reassess Contract		60,584	60,496	61,813	70,250	35,110	70,250	65,000	
35700	Software Maintenance		9,775	44,334	18,300	35,000	17,031	48,000	35,000	
42601	Equipment			2,250		5,000	0	5,000	0	
			144,983	187,072	141,780	203,987	110,830	249,311	223,254	
			144,983	187,072	141,780	203,987	110,830	249,311	223,254	
			144,983	187,072	141,780	203,987	110,830	249,311	223,254	
			144,983	187,072	141,780	203,987	110,830	249,311	223,254	
- Fund : 2100										
- Fund Description : Adult Probation Services										
- Loc : 0000										
- Loc Description : No Department										
11114	Asst. Chief Probation Officer				3,101	3,750	288	0	0	
11207	Probation Officer				6,996	25,363	3,195	0	0	Jaime
11300	Part Time			1,185	1,115	5,000	75	5,000	5,000	
11504	Probation Officer			24,039	25,000	25,000	17,308	25,000	25,000	Danelle
12301	Social Security		108	1,952	2,682	7,828	1,563	3,000	3,000	Jaime, Danelle
12402	PERF			2,933	4,247	12,505	2,537	4,000	4,000	Jaime, Danelle
12601	Health Insurance			11,834	26,639	60,000	14,505	36,000	36,000	Jaime, Danelle
21100	Office Supplies				1,541	2,000	118	2,000	2,000	
24400	Uniforms			1,102		300	0	300	300	
33002	PSI Writer		15,611	18,743	18,077	26,000	17,080	26,000	26,000	Jessica Nix
33800	Drug Testing				10,950	17,000	17,277	18,000	18,000	

	34104	Rent		1,200		1,000	0	1,000	1,000	
	34301	Interpreter Services			560	2,000	210	2,000	2,000	
	34500	Disposal		312	312	500	238	500	500	
	35700	Software Maintenance	2,039	2,039	680	2,500	170	2,000	2,000	
	42601	Equipment	15	4,324	8,735	5,000	646	4,000	4,000	
			17,773	69,663	110,635	195,746	75,210	128,800	128,800	
			17,773	69,663	110,635	195,746	75,210	128,800	128,800	
			17,773	69,663	110,635	195,746	75,210	128,800	128,800	
			17,773	69,663	110,635	195,746	75,210	128,800	128,800	
- Fund : 2501										
- Fund Description : Urinalysis Fees										
- Loc : 0000										
- Loc Description : No Department										
	33800	Drug Testing	12,570	9,829	7,053	0	0	0	0	
			12,570	9,829	7,053	0	0	0	0	
			12,570	9,829	7,053	0	0	0	0	
			12,570	9,829	7,053	0	0	0	0	
			12,570	9,829	7,053	0	0	0	0	
- Fund : 2502										
- Fund Description : Transfer Fee										
- Loc : 0000										
- Loc Description : No Department										
	21100	Office Supplies			1,046	500	0	200	200	
	31501	Plat Book Engineer		7,675	7,875	8,000	5,570	10,000	10,000	
	33602	Maint/Transfer & PlatBooks	3,000	3,000	3,000	2,000	2,000	2,000	2,000	
			3,000	10,675	11,921	10,500	7,570	12,200	12,200	
			3,000	10,675	11,921	10,500	7,570	12,200	12,200	
			3,000	10,675	11,921	10,500	7,570	12,200	12,200	
			3,000	10,675	11,921	10,500	7,570	12,200	12,200	
- Fund : 2540										
- Fund Description : Comm Corr Project Income										
- Loc : 0000										
- Loc Description : No Department										
	11109	Executive Director				18,614	14,194	20,646	19,969	Ian Gilbert
	11211	Asst. Director				12,163	9,275	13,490	13,048	Jeremy Wetter
	11300	Part Time				13,705	10,517	14,116	14,116	Mark Cook - Field Officer Part Time
	11411	Field Officer				8,880	5,748	9,825	9,510	

11502	Case Mgr./Full Time				11,573	6,544	17,110	17,110	Madison Hake
11605	Admin. Asst.				11,067	8,464	11,955	11,659	Magen Wilson
11702	Work Crew Manager				13,705	10,517	14,116	14,116	Christopher Brite - Field Officer Part Time
11900	Education Coordinator				28,761	22,052	29,931	29,541	Aaron Scheumann
12005	Case Manager				22,350	17,094	23,812	23,812	Carly Raymond
12101	Case Mgr. Supervisor				8,250	6,306	9,712	9,712	Stephanie Beaver
12301	Social Security				13,954	8,314	12,601	12,601	All employees
12402	PERF				18,909	10,941	16,651	16,651	All full time employees
12601	Health Insurance				11,650	0	0	0	Health Ins reimb to Co General
21100	Office Supplies				3,000	2,403	3,300	3,300	
21600	Food				1,050	582	1,050	1,050	
22100	Cleaning Supplies				300	37	0	0	
22302	Wearing Apparel				1,500	890	1,500	1,500	
22601	Other Supplies				2,000	1,533	2,000	2,000	Education Supplies
23301	Vehicle Maint & Supplies				2,900	1,881	2,900	2,900	
30100	Contractual Services				200	0	200	200	
31200	Training				3,600	1,912	3,600	3,600	
31800	Telephone				3,300	1,790	3,300	3,300	Cell Phones/Cradlepoints for vehicles
32200	Printing				250	215	250	250	
32802	Insurance				14,732	0	14,732	14,732	Auto/Liability Insurance - Reimb to Co
33102	Utlities				3,952	3,296	10,000	10,000	Utilities pd for leased building
33700	Equipment Repair				9,505	6,943	9,505	9,505	
33800	Drug Testing				6,600	6,485	6,600	6,600	
34004	Court Solutions				3,000	2,396	3,000	3,000	
34101	Equipment Rental/Lease				150,000	88,839	150,000	150,000	
34301	Interpreter Services				250	0	250	250	
42600	Office Equipment				5,000	636	10,000	10,000	
44800	Vehicle				30,000	0	0	0	
34005	Pest Control				600	0	600	600	
12006	Case Manager				33,330	0	0	0	Open

			0	0	0	468,650	249,804	416,752	414,632
			0	0	0	468,650	249,804	416,752	414,632
			0	0	0	468,650	249,804	416,752	414,632
			0	0	0	468,650	249,804	416,752	414,632
- Fund : 2700									
- Fund Description : Drainage Maintenance									
- Loc : 0000									
- Loc Description : No Department									
11113	Ditch Tech-Full/Part Time		48,497	52,893	43,405	66,567	37,491	68,564	66,567
12301	Social Security		3,650	3,985	3,267	5,425	2,635	5,588	5,588
12402	PERF		5,468	5,586	5,202	5,610	4,574	5,778	5,778
			57,615	62,464	51,874	77,602	44,700	79,930	77,933
			57,615	62,464	51,874	77,602	44,700	79,930	77,933
			57,615	62,464	51,874	77,602	44,700	79,930	77,933
			57,615	62,464	51,874	77,602	44,700	79,930	77,933
- Fund : 4120									
- Fund Description : Health Services									
- Loc : 0000									
- Loc Description : No Department									
11300	Part Time					4,000	0	4,000	4,000
12301	Social Security					320	0	320	320
21100	Office Supplies		395			2,000	740	2,000	2,000
42601	Equipment					2,000	2,241	2,000	2,000
			395	0	0	8,320	2,981	8,320	8,320
			395	0	0	8,320	2,981	8,320	8,320
			395	0	0	8,320	2,981	8,320	8,320
			395	0	0	8,320	2,981	8,320	8,320
- Fund : 4951									
- Fund Description : Drug Court Project Income									
- Loc : 0000									
- Loc Description : No Department									
10700	Coordinator					7,013	0	4,046	4,046
12301	Social Security					536	0	310	310
12402	PERF					856	0	494	494
21000	Incentives					1,500	110	1,500	1,500
21100	Office Supplies					600	489	600	600
21602	Educational Lesson Supplies							1,000	1,000

	22601	Other Supplies						100	100	
	30100	Contractual Services			6,000	0	5,000	5,000	5,000	
	31200	Training				13	500	500	500	
	31700	Travel			1,800	904	2,000	2,000	2,000	
	32000	Screenings			5,800	286	7,800	7,800	7,800	
			0	0	0	24,105	1,802	23,350	23,350	
			0	0	0	24,105	1,802	23,350	23,350	
			0	0	0	24,105	1,802	23,350	23,350	
			0	0	0	24,105	1,802	23,350	23,350	
- Fund : 4977										
- Fund Description : County Wheel Tax										
- Loc : 0000										
- Loc Description : No Department										
	22401	Stone			285,378	100,000	101,732	100,000	100,000	
	22500	Bituminous			7,609	150,000	39,657	150,000	150,000	
	34200	Other Contractual Services			63,350	300,000	260,707	400,000	400,000	Raised due to projects on the books for 2021
			0	0	356,337	550,000	402,096	650,000	650,000	
			0	0	356,337	550,000	402,096	650,000	650,000	
			0	0	356,337	550,000	402,096	650,000	650,000	
			0	0	356,337	550,000	402,096	650,000	650,000	
- Fund : 8105										
- Fund Description : 93.788 IN St Opioid Response										
- Loc : 0000										
- Loc Description : No Department										
	11115	Drug Crt Case Mgr/Prob Officer					28,558	42,750	32,580	
	12301	Social Security					2,048	3,120	12,420	
	12402	PERF					3,484	5,216	0	
	12601	Health Insurance					15,153	32,831	0	
	12803	Other Employee Insurances					31	75	0	
			0	0	0	0	49,274	83,992	45,000	
			0	0	0	0	49,274	83,992	45,000	
			0	0	0	0	49,274	83,992	45,000	
			0	0	0	0	49,274	83,992	45,000	
- Fund : 8897										
- Fund Description : Prosecutor IV-D After 10-1-99										
- Loc : 0000										

-	Loc Description : No Department									
	11210	IV-D Deputy Prosecutor	765	780	803	804	619	845	828	Julie-Marie
	11308	IV-D Caseworker (3)	591	3,420	3,685	4,194	2,949	4,215	4,194	Janelle
	11412	IV-D Caseworker (4)	591	3,420	4,169	4,194	3,226	4,215	4,194	Michelle
	11812	IV-D Caseworker (5)	591	3,420	4,169	4,194	3,226	3,949	3,871	Fawn
	12301	Social Security	186	801	926	783	712	7,892	7,892	All 3 caseworkers
	12402	PERF	217	1,252	1,565	1,249	1,223	12,585	12,585	All 3 caseworkers
			2,941	13,093	15,317	15,418	11,955	33,701	33,564	
			2,941	13,093	15,317	15,418	11,955	33,701	33,564	
			2,941	13,093	15,317	15,418	11,955	33,701	33,564	
			2,941	13,093	15,317	15,418	11,955	33,701	33,564	
-	Fund : 8899									
-	Fund Description : Clerk IV-D After 10-1-99									
-	Loc : 0000									
-	Loc Description : No Department									
	21100	Office Supplies	5,751	996	267	6,000	50	6,000	6,000	
	30100	Contractual Services	14,202	10,327	8,716	14,000	5,960	14,000	14,000	
	31700	Travel		46	220	4,000	66	4,000	4,000	
			19,953	11,369	9,203	24,000	6,076	24,000	24,000	
			19,953	11,369	9,203	24,000	6,076	24,000	24,000	
			19,953	11,369	9,203	24,000	6,076	24,000	24,000	
			19,953	11,369	9,203	24,000	6,076	24,000	24,000	
-	Fund : 9103									
-	Fund Description : Drug Court DOC Grant									
-	Loc : 0000									
-	Loc Description : No Department									
	10700	Coordinator				53,765	44,414	58,562	58,562	Kelly S NE7
	11104	Public Defenders				14,040	7,020	14,040	14,040	Brad W
	12301	Social Security				5,559	3,398	4,480	4,480	
	12402	PERF				6,559	5,419	7,145	7,145	
	21000	Incentives				1,000	0	1,000	1,000	
	23001	Drug Testing Supplies				6,000	2,339	3,688	3,688	
	33103	Compliance Officer Contractual				9,000	6,112	9,000	9,000	
	33800	Drug Testing						500	500	
			0	0	0	95,923	68,702	98,415	98,415	
			0	0	0	95,923	68,702	98,415	98,415	

			0	0	0	95,923	68,702	98,415	98,415	
			0	0	0	95,923	68,702	98,415	98,415	
- Fund : 9104										
- Fund Description : Probation DOC Grant										
- Loc : 0000										
- Loc Description : No Department										
11207	Probation Officer					84,467	33,426	43,510	43,510	Jaime Loshe
12301	Social Security					6,462	2,371	3,200	3,200	
12402	PERF					10,305	4,078	5,100	5,100	
12601	Health Insurance					59,315	0	11,594	11,594	
12700	Workman's Comp					2,272	0	1,171	1,171	
21000	Incentives							500	500	
21602	Educational Lesson Supplies							800	800	
33800	Drug Testing							7,161	7,161	
			0	0	0	162,821	39,875	73,036	73,036	
			0	0	0	162,821	39,875	73,036	73,036	
			0	0	0	162,821	39,875	73,036	73,036	
			0	0	0	162,821	39,875	73,036	73,036	
- Fund : 9105										
- Fund Description : Problem Solving Court Grant										
- Loc : 0000										
- Loc Description : No Department										
10700	Coordinator		4,406	614		4,537	2,270	2,338	2,338	Kelly S
12005	Case Manager							1,228	1,228	Jaime Loshe
12301	Social Security			47		1,023	174	273	273	
12402	PERF			75			277	435	435	
12601	Health Insurance							1,064	1,064	Jaime Loshe
21000	Incentives			1,185		726	995	582	582	
31200	Training			828		714	0	1,200	1,200	
33103	Compliance Officer Contractual			2,232		3,000	3,407	2,880	2,880	
			0	4,406	4,981	10,000	7,123	10,000	10,000	
			0	4,406	4,981	10,000	7,123	10,000	10,000	
			0	4,406	4,981	10,000	7,123	10,000	10,000	
			0	4,406	4,981	10,000	7,123	10,000	10,000	
- Fund : 9107										
- Fund Description : Jail Treatment DOC Grant										

-	Loc : 0000									
-	Loc Description : No Department									
35306	Adams Memorial Hospital			0	48,000	36,000	48,000	48,000		
		0	0	0	48,000	36,000	48,000	48,000		
		0	0	0	48,000	36,000	48,000	48,000		
		0	0	0	48,000	36,000	48,000	48,000		
		0	0	0	48,000	36,000	48,000	48,000		
		19,903,512	23,455,145	20,914,600	25,495,623	18,871,201	27,915,754	26,964,889		