

## 2013

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44. Adult Probation User Fees	19. County Commissioners	33. Health Department	37. Reassessment 2015
8. Assessor	14. County Council	45. Highway	4. Recorder
2. Auditor	21. Courthouse-Annex III-Complex	13. Information Systems	48. Sales Disclosure Verification
17. Board of Zoning Appeals	47. Cumulative Bridge	29. Jail	5. Sheriff
27. Building Department	50. Cumulative Capital Development	39. Jail Misdemeanant	32. Soil & Water Conservation
62. CEDIT	51. Cumulative Courthouse	40. Local Emergency Planning	58. Supp. Public Defender
24. Circuit Court	52. Cumulative Jail	34. Local Health Maintenance	22. Superior Court
1. Clerk	57. Deferral/Pretrial Diversion	46. Local Road & Streets	6. Surveyor
61. COIT	16. Drainage Board	35. Park & Recreation	43. Surveyor Corner Perp.
11. Extension Service	42. Drainage Main.	36. Park & Recreation Non. Rev.	59. Transfer Fee
49. Clerk's Perp. Fund	15. Election Board	20. Plan Commission	3. Treasurer
53. Comm. Corr. Home Detention	60. Elected Officials Training	25. Probation Department	12. Veteran Service Office
54. Comm. Corr. Project Income	28. Emergency Management Agency	18. Property Tax Assessment	10. Voter Registration
56. CC/School Suspension/RISQ	38. Statewide E-911	9. Prosecuting Attorney	26. Weights & Measures
55. Comm. Corr. Transitions Program	41. General Drain Improvement	31. Prosecuting Attorney IV-D	
7. Coroner	30. Golden Meadows	23. Public Defender	

# BUDGET WORKSHEET COUNCIL

Fund 0101 COUNTY GENERAL

Adams County

Department 001 CLERK

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 001 CLERK Expenses</b>							
001-1000.11 CLERK	42,354.00	43,168.50	43,201.00	21,600.46	51.85%	43,201.00	_____
001-1000.12 DEPUTIES	192,751.00	196,456.25	196,605.00	98,302.51	51.85%	197,923.00	_____
001-1000.13 Part-Time Deputy	14,926.50	14,100.98	16,400.00	7,010.29	58.72%	16,614.00	_____
001-1000.16 VENUE IN ACCOUNT	0.00	0.00	100.00	0.00	100.00%	50.00	_____
001-2000.11 OFFICE SUPPLIES	9,961.10	10,216.05	13,500.00	3,492.45	73.41%	13,500.00	_____
001-2000.16 LAW BOOKS AND DIRECTORIES	158.00	172.50	260.00	0.00	100.00%	260.00	_____
001-2000.17 SUPPORT AND TRUST CHECKS	250.66	515.50	800.00	252.84	54.03%	800.00	_____
001-3000.12 TRAINING	0.00	0.00	200.00	0.00	100.00%	100.00	_____
001-3000.16 POSTAGE/EXPRESS MAIL/P. O. BOX	1,100.00	1,221.60	2,000.00	1,395.50	17.43%	2,000.00	_____
001-3000.17 TRAVEL	196.00	920.63	600.00	1,758.32	0.00%	650.00	_____
001-3000.22 PRINTING	1,051.45	1,369.21	1,100.00	2,094.45	0.00%	1,100.00	_____
001-3000.37 EQUIPMENT REPAIR	461.94	898.36	1,300.00	222.09	72.21%	1,300.00	_____
001-3000.51 DUES AND SUBSCRIPTIONS	855.00	155.00	700.00	716.00	0.00%	700.00	_____
001-3000.52 CONFERENCE REGISTRATION	535.00	225.00	800.00	135.00	68.68%	900.00	_____
001-4000.26 OFFICE EQUIPMENT	2,871.74	1,571.88	1,400.00	1,611.07	0.00%	1,400.00	_____
<b>Expenses Total</b>	<b>267,472.39</b>	<b>270,991.46</b>	<b>278,966.00</b>	<b>138,590.98</b>	<b>0.00%</b>	<b>280,498.00</b>	_____
<b>CLERK Dept Total</b>	<b>267,472.39</b>	<b>270,991.46</b>	<b>278,966.00</b>	<b>138,590.98</b>	<b>0.00%</b>	<b>280,498.00</b>	_____

# BUDGET WORKSHEET COUNCIL

2

Fund 0101 COUNTY GENERAL

Adams County

Department 002 AUDITOR

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0101 COUNTY GENERAL</b>							
<b>Expenses</b>							
002-1000.11 AUDITOR	42,354.00	43,168.50	43,201.00	21,600.46	51.85%	43,201.00	_____
002-1000.12 DEPUTIES	127,853.40	127,357.08	130,846.00	62,596.34	53.89%	115,085.00	_____
002-1000.14 INTER-DEPARTMENT EMPLOYEE	24,055.00	25,996.71	26,055.00	13,027.44	51.85%	26,446.00	_____
002-1000.15 OVERTIME	274.16	587.99	2,000.00	243.90	87.81%	2,000.00	_____
002-2000.11 OFFICE SUPPLIES	1,332.81	1,487.18	2,091.00	515.79	75.33%	2,091.00	_____
002-3000.12 TRAINING	305.90	1,781.91	1,000.00	1,427.27	4.85%	1,000.00	_____
002-3000.17 TRAVEL	1,917.28	1,614.37	1,800.00	426.59	76.30%	1,800.00	_____
002-3000.22 PRINTING AND ADVERTISING	3,783.84	1,488.56	3,000.00	1,465.72	41.37%	3,000.00	_____
002-3000.23 REBINDING RECORDS	3,100.00	3,000.00	3,000.00	3,000.00	0.00%	3,000.00	_____
002-3000.37 EQUIPMENT REPAIR	32.22	0.00	0.00	0.00	0.00%	0.00	_____
002-3000.51 DUES AND SUBSCRIPTIONS	677.31	648.02	1,171.00	648.02	44.66%	1,171.00	_____
<b>Expenses Total</b>	<b>205,685.92</b>	<b>207,130.32</b>	<b>214,164.00</b>	<b>104,951.53</b>	<b>0.00%</b>	<b>198,794.00</b>	_____
	<b>205,685.92</b>	<b>207,130.32</b>	<b>214,164.00</b>	<b>104,951.53</b>	<b>0.00%</b>	<b>198,794.00</b>	_____
<b>Expenses Fund Total</b>	<b>205,685.92</b>	<b>207,130.32</b>	<b>214,164.00</b>	<b>104,951.53</b>	<b>0.00%</b>	<b>198,794.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>205,685.92</b>	<b>207,130.32</b>	<b>214,164.00</b>	<b>104,951.53</b>		<b>198,794.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>205,685.92</b>	<b>207,130.32</b>	<b>214,164.00</b>	<b>104,951.53</b>	<b>0.00%</b>	<b>198,794.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>205,685.92</b>	<b>207,130.32</b>	<b>214,164.00</b>	<b>104,951.53</b>		<b>198,794.00</b>	_____

# BUDGET WORKSHEET COUNCIL

Fund 0101 COUNTY GENERAL

Adams County

3

Department 003 TREASURER

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 003 TREASURER Expenses</b>							
003-1000.11 TREASURER	42,354.00	43,168.50	43,201.00	21,600.46	51.85%	43,201.00	_____
003-1000.12 DEPUTIES	82,987.00	84,583.00	84,647.00	42,323.68	51.85%	85,170.00	_____
003-2000.11 OFFICE SUPPLIES	919.62	1,217.98	1,520.00	436.79	71.26%	1,520.00	_____
003-3000.12 TRAINING	0.00	0.00	500.00	0.00	100.00%	500.00	_____
003-3000.16 POSTAGE	26.40	0.00	100.00	0.00	100.00%	100.00	_____
003-3000.17 TRAVEL	594.64	129.36	750.00	0.00	100.00%	750.00	_____
003-3000.22 PRINTING	0.00	0.00	100.00	0.00	100.00%	100.00	_____
003-3000.37 EQUIPMENT - REPAIRS	0.00	0.00	100.00	0.00	100.00%	100.00	_____
003-3000.51 DUES AND SUBSCRIPTIONS	241.77	246.01	300.00	246.01	18.00%	300.00	_____
003-3000.52 CONFERENCE REGISTRATION	220.00	0.00	360.00	0.00	100.00%	360.00	_____
003-4000.26 OFFICE EQUIPMENT	167.15	181.64	200.00	0.00	100.00%	200.00	_____
<b>Expenses Total</b>	<b>127,510.58</b>	<b>129,526.49</b>	<b>131,778.00</b>	<b>64,606.94</b>	<b>0.00%</b>	<b>132,301.00</b>	_____
<b>TREASURER Dept Total</b>	<b>127,510.58</b>	<b>129,526.49</b>	<b>131,778.00</b>	<b>64,606.94</b>	<b>0.00%</b>	<b>132,301.00</b>	_____

# BUDGET WORKSHEET COUNCIL

4

Fund 0101 COUNTY GENERAL

Adams County

Department 004 RECORDER

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 004 RECORDER</b>							
<b>Expenses</b>							
004-1000.11 RECORDER	42,354.00	43,168.50	43,201.00	21,600.46	51.85%	43,201.00	_____
004-1000.12 DEPUTY	31,766.00	32,376.75	32,401.00	16,200.40	51.85%	32,401.00	_____
004-2000.11 OFFICE SUPPLIES	939.82	1,080.09	1,500.00	377.31	74.85%	1,500.00	_____
004-3000.17 TRAVEL	75.00	135.00	150.00	150.00	0.00%	150.00	_____
004-3000.51 DUES AND SUBSCRIPTIONS	400.00	400.00	475.00	452.01	4.84%	475.00	_____
<b>Expenses Total</b>	<b>75,534.82</b>	<b>77,160.34</b>	<b>77,727.00</b>	<b>38,780.18</b>	<b>0.00%</b>	<b>77,727.00</b>	_____
<b>RECORDER Dept Total</b>	<b>75,534.82</b>	<b>77,160.34</b>	<b>77,727.00</b>	<b>38,780.18</b>	<b>0.00%</b>	<b>77,727.00</b>	_____

# BUDGET WORKSHEET COUNCIL

5

Fund 0101 COUNTY GENERAL

Adams County

Department 005 SHERIFF

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 005 SHERIFF Expenses</b>							
005-1000.11 SHERIFF	70,000.00	75,769.25	77,000.00	38,455.50	51.88%	78,700.00	_____
005-1000.12 CHIEF DEPUTY	48,748.00	47,307.75	49,000.00	24,432.69	51.92%	49,500.00	_____
005-1000.13 MATRON	34,983.34	32,886.10	32,886.00	16,442.95	51.85%	33,220.00	_____
005-1000.15 OFFICE DEPUTY	23,183.00	23,083.59	48,861.00	23,460.74	52.86%	49,400.00	_____
005-1000.16 OVERTIME	9,702.57	4,844.84	10,150.00	1,606.40	87.78%	13,150.00	_____
005-1000.18 DEPUTIES / SERGEANTS	510,515.92	493,003.69	539,752.00	242,511.43	56.48%	533,495.00	_____
005-1000.19 SPECIAL DEPUTY	33,628.97	62,757.68	30,000.00	17,298.00	47.45%	30,300.00	_____
005-1000.20 MERIT BOARD	1,200.00	1,200.00	1,200.00	0.00	100.00%	1,200.00	_____
005-1000.21 COURT SECURITY OFFICERS	0.00	0.00	0.00	0.00	100.00%	63,440.00	_____
005-2000.11 SUPPLIES	3,166.57	3,449.16	6,000.00	2,883.79	51.94%	6,000.00	_____
005-2000.20 GAS AND OIL	49,722.19	62,897.46	50,000.00	30,168.22	39.66%	63,000.00	_____
005-2000.22 TIRES	4,307.60	4,360.81	4,500.00	2,566.64	42.96%	4,500.00	_____
005-2000.33 GARAGE	12,535.90	21,627.20	17,000.00	7,073.27	58.39%	17,000.00	_____
005-2000.44 UNIFORMS	3,863.33	5,477.96	6,000.00	2,698.20	67.88%	6,000.00	_____
005-2000.48 SCHOOLING AND SUPPLIES	1,115.39	633.29	2,000.00	1,883.83	5.81%	2,000.00	_____
005-3000.37 EQUIPMENT REPAIRS	1,833.78	5,301.77	3,257.00	1,270.00	61.01%	3,257.00	_____
005-3000.51 DUES AND SUBSCRIPTIONS	263.47	270.00	1,000.00	230.00	77.00%	1,000.00	_____
005-3000.55 RADIO	11,804.00	9,435.47	11,000.00	3,075.30	81.98%	11,000.00	_____
005-4000.46 VEHICLE EQUIPMENT	6,243.70	7,891.61	12,000.00	809.48	93.25%	12,000.00	_____
005-4000.48 MOTOR VEHICLES	48,071.00	31,130.00	92,000.00	86,712.00	5.75%	92,000.00	_____
<b>Expenses Total</b>	<b>874,888.73</b>	<b>893,327.63</b>	<b>993,606.00</b>	<b>503,578.44</b>	<b>0.00%</b>	<b>1,070,162.00</b>	_____
<b>SHERIFF Dept Total</b>	<b>874,888.73</b>	<b>893,327.63</b>	<b>993,606.00</b>	<b>503,578.44</b>	<b>0.00%</b>	<b>1,070,162.00</b>	_____

# BUDGET WORKSHEET COUNCIL

Fund 0101 COUNTY GENERAL

Adams County

6

Department 006 SURVEYOR

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 006 SURVEYOR Expenses</b>							
006-1000.11 SURVEYOR	42,354.00	43,168.50	43,201.00	21,600.46	51.85%	43,201.00	_____
006-1000.12 DEPUTY	26,341.00	26,847.50	26,868.00	13,434.06	51.85%	27,137.00	_____
006-1000.15 OVERTIME	47.48	58.14	100.00	38.76	61.24%	100.00	_____
006-1000.28 LABOR ROD AND CHAIN/FULL-PART-TII	10,045.64	15,020.57	16,000.00	5,890.13	63.19%	16,160.00	_____
006-2000.11 OFFICE SUPPLIES	201.55	384.86	550.00	150.06	72.72%	550.00	_____
006-2000.20 GAS, OIL, AND LUBE	10,346.45	11,220.34	16,185.00	4,230.71	73.86%	16,185.00	_____
006-2000.22 TIRES AND TUBES	455.52	1,087.68	1,000.00	496.10	50.39%	1,000.00	_____
006-2000.23 STAKES, FLAGS AND SMALL TOOLS	1,120.66	1,611.86	1,000.00	464.20	53.58%	1,000.00	_____
006-2000.33 LABOR, GARAGE AND MOTOR SUPPLIE	3,914.16	3,478.11	3,000.00	2,458.97	18.03%	3,000.00	_____
006-3000.17 TRAVEL	1,509.82	1,926.53	0.00	0.00	0.00%	0.00	_____
006-3000.19 FREIGHT AND EXPENSES	441.41	0.00	100.00	0.00	100.00%	100.00	_____
006-3000.21 PUBLICATION OF LEGAL NOTICES	0.00	0.00	160.00	0.00	100.00%	160.00	_____
006-3000.22 PRINTING	191.00	0.00	370.00	0.00	100.00%	370.00	_____
006-3000.23 REBINDING RECORDS	0.00	0.00	100.00	0.00	100.00%	100.00	_____
006-3000.24 PHOTO AND BLUEPRINTING	0.00	0.00	150.00	0.00	100.00%	150.00	_____
006-3000.36 SERVICE LAZER/EQUIPMENT	1,241.02	1,219.25	600.00	250.97	58.17%	600.00	_____
006-3000.51 DUES AND SUBSCRIPTIONS	196.00	348.00	250.00	246.00	1.60%	250.00	_____
006-3000.54 CDL/PHYSICAL	132.50	60.00	300.00	132.80	55.73%	300.00	_____
006-4000.26 OFFICE AND SURVEYING	0.00	0.00	120.00	0.00	100.00%	120.00	_____
<b>Expenses Total</b>	<b>98,538.21</b>	<b>106,431.34</b>	<b>110,054.00</b>	<b>49,393.22</b>	<b>0.00%</b>	<b>110,483.00</b>	_____
<b>SURVEYOR Dept Total</b>	<b>98,538.21</b>	<b>106,431.34</b>	<b>110,054.00</b>	<b>49,393.22</b>	<b>0.00%</b>	<b>110,483.00</b>	_____

# BUDGET WORKSHEET COUNCIL

Fund 0101 COUNTY GENERAL

Adams County

Department 007 CORONER

Period Ending Date: June 30, 2012

7

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 007 CORONER</b>							
<b>Expenses</b>							
007-1000.11 CORONER	13,431.00	13,431.00	13,431.00	6,715.46	51.85%	13,431.00	_____
007-1000.12 CHIEF DEPUTY	3,022.00	3,022.00	3,022.00	1,511.00	50.00%	3,022.00	_____
007-1000.18 DEPUTIES	1,262.00	1,262.00	1,893.00	631.00	66.67%	1,893.00	_____
007-2000.11 OFFICE SUPPLIES	0.00	0.00	400.00	0.00	100.00%	400.00	_____
007-2000.16 RADIO BATTERIES & OTHER SUPPLIES	0.00	0.00	215.00	0.00	100.00%	215.00	_____
007-2000.17 FILM, SYRINGES, ETC.	0.00	0.00	425.00	45.54	89.28%	425.00	_____
007-3000.11 LEGAL FEES	0.00	0.00	50.00	0.00	100.00%	50.00	_____
007-3000.12 AUTOPSY FEES	13,885.91	15,215.11	15,900.00	4,275.00	73.11%	15,900.00	_____
007-3000.16 POSTAGE	0.00	22.00	60.00	0.00	100.00%	60.00	_____
007-3000.17 TRAVEL	0.00	541.76	500.00	0.00	100.00%	500.00	_____
007-3000.19 PAGER RENTAL	167.93	0.00	300.00	0.00	100.00%	300.00	_____
007-3000.20 TRANSPORTATION	100.00	100.00	100.00	0.00	100.00%	100.00	_____
007-3000.51 DUES AND SUBSCRIPTIONS	450.00	375.00	450.00	375.00	16.67%	450.00	_____
007-4000.26 EQUIPMENT	0.00	799.98	0.00	0.00	0.00%	0.00	_____
<b>Expenses Total</b>	<b>32,318.84</b>	<b>34,768.85</b>	<b>36,746.00</b>	<b>13,553.00</b>	<b>0.00%</b>	<b>36,746.00</b>	_____
<b>CORONER Dept Total</b>	<b>32,318.84</b>	<b>34,768.85</b>	<b>36,746.00</b>	<b>13,553.00</b>	<b>0.00%</b>	<b>36,746.00</b>	_____

# BUDGET WORKSHEET COUNCIL

8

Fund 0101 COUNTY GENERAL

Adams County

Department 008 ASSESSOR

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 008 ASSESSOR</b>							
<b>Expenses</b>							
008-1000.11 ASSESSOR	43,354.00	44,168.50	44,201.00	22,100.48	51.85%	44,201.00	_____
008-1000.12 DEPUTIES	114,966.00	123,680.25	123,774.00	61,886.90	51.85%	125,001.00	_____
008-1000.13 PART-TIME CLERICAL	12,698.17	808.40	20,000.00	0.00	100.00%	20,000.00	_____
008-1000.15 OVERTIME	0.00	0.00	100.00	0.00	100.00%	100.00	_____
008-2000.11 OFFICE SUPPLIES	2,886.07	1,632.59	3,000.00	377.11	87.43%	3,000.00	_____
008-3000.12 TRAINING	0.00	0.00	2,100.00	0.00	100.00%	2,100.00	_____
008-3000.13 TEMPORARY SERVICES	6,594.00	0.00	0.00	0.00	0.00%	0.00	_____
008-3000.17 TRAVEL	1,884.70	981.13	2,000.00	110.76	94.46%	2,000.00	_____
008-3000.37 EQUIPMENT REPAIRS	0.00	0.00	200.00	0.00	100.00%	200.00	_____
008-3000.51 DUES AND SUBSCRIPTIONS	868.54	567.01	900.00	0.00	100.00%	900.00	_____
008-4000.26 EQUIPMENT	139.29	0.00	200.00	0.00	100.00%	200.00	_____
<b>Expenses Total</b>	<b>183,390.77</b>	<b>171,837.88</b>	<b>196,475.00</b>	<b>84,475.25</b>	<b>0.00%</b>	<b>197,702.00</b>	_____
<b>ASSESSOR Dept Total</b>	<b>183,390.77</b>	<b>171,837.88</b>	<b>196,475.00</b>	<b>84,475.25</b>	<b>0.00%</b>	<b>197,702.00</b>	_____

# BUDGET WORKSHEET COUNCIL

9

Fund 0101 COUNTY GENERAL

Adams County

Department 009 PROSECUTING ATTORNEY

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 009 PROSECUTING ATTORNEY Expenses</b>							
009-1000.13 ADMINISTRATOR/SECRETARY	33,994.00	34,648.00	34,674.00	17,336.94	51.85%	34,674.00	_____
009-1000.14 SECRETARY	28,204.00	28,746.25	28,768.00	14,384.02	51.85%	29,056.00	_____
009-1000.16 SECRETARY/RECEPTIONIST	26,754.00	27,268.50	27,289.00	13,644.46	51.85%	27,562.00	_____
009-1000.17 DEPUTY PROSECUTOR	35,000.00	35,673.25	35,700.00	17,849.96	51.85%	36,057.00	_____
009-1000.18 Victim Advocate	20,974.00	20,554.20	21,393.00	10,285.07	53.70%	21,607.00	_____
009-1000.21 Prosecutor's Investigator	32,626.00	33,253.75	33,279.00	16,639.52	51.85%	33,612.00	_____
009-1000.22 PART-TIME SECRETARY	12,084.81	12,580.67	15,068.00	6,156.58	60.28%	15,219.00	_____
009-2000.11 SUPPLIES	3,556.01	3,467.45	4,060.00	1,824.69	55.06%	4,060.00	_____
009-2000.12 Victim Advocate Supplies	0.00	47.25	200.00	0.00	100.00%	200.00	_____
009-2000.13 BOOKS	1,000.00	596.22	1,000.00	503.95	49.61%	1,000.00	_____
009-3000.17 TRAVEL	746.98	798.66	804.00	613.96	23.64%	804.00	_____
009-3000.19 VICTIM ADVOCATE TRAVEL	0.00	0.00	100.00	105.60	48.64%	100.00	_____
009-3000.37 EQUIPMENT REPAIRS	0.00	0.00	108.00	0.00	100.00%	108.00	_____
009-3000.41 EQUIPMENT RENTAL	180.00	0.00	250.00	0.00	100.00%	250.00	_____
009-3000.51 ASSOCIATION DUES	595.00	595.00	643.00	500.00	22.24%	643.00	_____
009-3000.52 CRIMINAL INVESTIGATION	837.49	1,040.50	1,072.00	933.72	12.90%	1,072.00	_____
009-3000.53 WITNESS FEES	2,118.49	2,135.86	2,142.00	1,838.04	14.19%	2,142.00	_____
009-4000.26 EQUIPMENT PURCHASE	410.81	0.00	643.00	0.00	100.00%	643.00	_____
<b>Expenses Total</b>	<b>199,081.59</b>	<b>201,405.56</b>	<b>207,193.00</b>	<b>102,616.51</b>	<b>0.00%</b>	<b>208,809.00</b>	_____
<b>PROSECUTING ATTORNEY Dept Total</b>	<b>199,081.59</b>	<b>201,405.56</b>	<b>207,193.00</b>	<b>102,616.51</b>	<b>0.00%</b>	<b>208,809.00</b>	_____

# BUDGET WORKSHEET COUNCIL

10

Fund 0101 COUNTY GENERAL

Adams County

Period Ending Date: June 30, 2012

Department 010 REGISTRATION OF VOTERS

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 010 REGISTRATION OF VOTERS</b>							
<b>Expenses</b>							
010-1000.22 VOTER REGISTRATION PER DIEM	1,800.00	1,800.00	1,800.00	900.00	50.00%	1,800.00	_____
010-2000.11 SUPPLIES	0.00	0.00	500.00	0.00	100.00%	0.00	_____
010-3000.22 PRINTING/FORMS	0.00	0.00	500.00	0.00	100.00%	0.00	_____
<b>Expenses Total</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>2,800.00</b>	<b>900.00</b>	<b>0.00%</b>	<b>1,800.00</b>	_____
<b>REGISTRATION OF VOTERS Dept Total</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>2,800.00</b>	<b>900.00</b>	<b>0.00%</b>	<b>1,800.00</b>	_____

# BUDGET WORKSHEET COUNCIL

Fund 0101 COUNTY GENERAL

Adams County

Department 011 CO-OPERATIVE EXTENSION OFFICE

Period Ending Date: June 30, 2012

11

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 011 CO-OPERATIVE EXTENSION OFFICE</b>							
<b>Expenses</b>							
011-1000.12 OFFICE MANAGER	28,134.00	28,675.32	28,697.00	14,348.51	51.85%	28,948.00	_____
011-1000.13 PROGRAM ASSISTANT	9,000.72	7,879.50	10,000.00	1,356.75	86.43%	10,000.00	_____
011-1000.15 OVERTIME AT 4-H FAIR	945.51	969.65	1,000.00	0.00	100.00%	1,000.00	_____
011-1000.17 Administrative Assistant	25,436.00	25,925.50	25,945.00	12,972.56	51.85%	26,205.00	_____
011-2000.11 OFFICE SUPPLIES	6,594.78	4,687.71	3,000.00	2,129.59	29.01%	3,000.00	_____
011-2000.16 EDUCATIONAL LESSON SUPPLIES	780.53	427.76	500.00	0.00	100.00%	500.00	_____
011-3000.01 CONTRACTURAL SERVICES PURDUE	49,915.00	99,830.00	99,819.00	100,830.00	0.00%	99,819.00	_____
011-3000.02 Computer Lease with Purdue	53,275.00	4,622.24	5,775.00	0.00	100.00%	5,775.00	_____
011-3000.16 POSTAGE	5,964.55	3,872.60	6,200.00	3,823.75	38.33%	6,200.00	_____
011-3000.17 TRAVEL	5,894.36	5,986.16	5,000.00	2,130.36	57.39%	5,000.00	_____
011-3000.19 EDUCATOR TRAINING	2,529.74	1,157.20	600.00	258.48	56.92%	600.00	_____
011-3000.22 PRINTING	532.65	1,000.00	1,000.00	96.68	90.33%	1,000.00	_____
<b>Expenses Total</b>	<b>189,002.84</b>	<b>185,033.64</b>	<b>187,536.00</b>	<b>137,946.68</b>	<b>0.00%</b>	<b>188,047.00</b>	_____
<b>CO-OPERATIVE EXTENSION OFFICE Dept Total</b>	<b>189,002.84</b>	<b>185,033.64</b>	<b>187,536.00</b>	<b>137,946.68</b>	<b>0.00%</b>	<b>188,047.00</b>	_____

# BUDGET WORKSHEET COUNCIL

12

Fund 0101 COUNTY GENERAL

Adams County

Department 012 VETERAN SERVICE OFFICER

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 012 VETERAN SERVICE OFFICER</b>							
<b>Expenses</b>							
012-1000.11 SERVICE OFFICER	6,000.00	6,115.25	6,120.00	3,060.06	51.85%	6,120.00	
012-2000.11 OFFICE SUPPLIES	48.57	0.00	154.00	0.00	100.00%	154.00	
012-3000.16 POSTAGE	35.20	44.00	102.00	0.00	100.00%	102.00	
012-3000.17 TRAVEL	231.06	0.00	500.00	0.00	100.00%	500.00	
012-3000.51 DUES AND SUBSCRIPTIONS	0.00	0.00	66.00	0.00	100.00%	66.00	
<b>Expenses Total</b>	<b>6,314.83</b>	<b>6,159.25</b>	<b>6,942.00</b>	<b>3,060.06</b>	<b>0.00%</b>	<b>6,942.00</b>	
<b>VETERAN SERVICE OFFICER Dept Total</b>	<b>6,314.83</b>	<b>6,159.25</b>	<b>6,942.00</b>	<b>3,060.06</b>	<b>0.00%</b>	<b>6,942.00</b>	

# BUDGET WORKSHEET COUNCIL

13

Fund 0101 COUNTY GENERAL

Adams County

Department 025 INFORMATION SYSTEMS

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 025 INFORMATION SYSTEMS Expenses</b>							
025-1000.11 I. S. Manager	58,900.00	45,704.47	65,000.00	32,310.75	52.00%	65,000.00	_____
025-1000.13 Part-time	8,491.50	0.00	0.00	0.00	0.00%	0.00	_____
025-1000.14 Network Tech Full-Time	37,382.09	43,189.56	45,000.00	22,499.99	51.85%	45,450.00	_____
025-2000.11 Office Supplies	136.87	0.00	200.00	11.47	94.27%	200.00	_____
025-3000.12 Training	0.00	2,500.00	3,000.00	0.00	100.00%	3,000.00	_____
025-3000.15 PRE-PRINTED FORMS	1,857.48	0.00	0.00	0.00	0.00%	0.00	_____
025-3000.17 Travel	852.00	1,481.82	1,000.00	857.18	14.28%	1,000.00	_____
025-3000.40 Magnetic Media (Backup Tapes)	2,582.66	0.00	0.00	0.00	0.00%	0.00	_____
025-3000.51 Dues and Subscriptions	120.00	0.00	200.00	0.00	100.00%	200.00	_____
025-3000.55 SELF-FUNDED COPY MACHINE REPAIR	14,937.61	14,448.71	15,000.00	6,561.77	65.30%	15,000.00	_____
025-3000.57 Maintenance	169,885.75	218,561.40	175,000.00	45,985.17	18.03%	55,000.00	_____
025-3000.58 FUND ACCOUNTING SOFTWARE MAIN	0.00	0.00	0.00	20,984.98	0.00%	20,985.00	_____
025-3000.59 INTERNET AND NETWORK SERVICES	0.00	0.00	0.00	4,075.00	63.02%	67,000.00	_____
025-3000.62 TAX & ASSESSMENT SOFTWARE MAIN	0.00	0.00	0.00	39,716.91	0.00%	39,717.00	_____
025-3000.78 COURT & CLERK SOFTWARE MAINTEN	0.00	0.00	0.00	14,725.00	0.00%	14,725.00	_____
025-4000.25 Computer Hardware Purchases	51,797.17	25,727.37	35,000.00	59,381.58	20.82%	57,000.00	_____
025-4000.26 New Printer Purchases	1,592.00	1,967.49	2,000.00	199.00	90.05%	2,000.00	_____
025-4000.33 New Copy Machine/Purchases/Leases	39,000.00	39,000.00	39,000.00	17,914.23	48.95%	39,000.00	_____
025-4000.60 COOP/Other Compliance	0.00	0.00	0.00	0.00	0.00%	80,000.00	_____
<b>Expenses Total</b>	<b>387,535.13</b>	<b>392,580.82</b>	<b>380,400.00</b>	<b>265,223.03</b>	<b>0.00%</b>	<b>505,277.00</b>	_____
<b>INFORMATION SYSTEMS Dept Total</b>	<b>387,535.13</b>	<b>392,580.82</b>	<b>380,400.00</b>	<b>265,223.03</b>	<b>0.00%</b>	<b>505,277.00</b>	_____

# BUDGET WORKSHEET COUNCIL

14

Fund 0101 COUNTY GENERAL  
 Department 061 COUNTY COUNCIL

Adams County  
 Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0101 COUNTY GENERAL</b>							
<b>Expenses</b>							
061-1000.11 ELECTED OFFICIALS	64,098.00	64,098.00	64,098.00	32,049.23	51.85%	64,098.00	_____
061-1000.16 COUNCIL ATTORNEY	4,475.00	4,475.00	4,475.00	2,237.44	51.85%	4,565.00	_____
061-2000.11 OFFICE SUPPLIES	0.00	0.00	50.00	0.00	100.00%	50.00	_____
061-2000.12 APPROPRIATED CAPS LOSSES	0.00	0.00	200,000.00	0.00	100.00%	200,000.00	_____
061-3000.11 LEGAL SERVICES	3,206.00	4,585.00	4,000.00	805.00	79.88%	4,000.00	_____
061-3000.17 TRAVEL	46.00	0.00	600.00	0.00	100.00%	600.00	_____
061-3000.51 DUES AND SUBSCRIPTIONS	175.00	295.00	160.00	140.00	12.50%	160.00	_____
061-3000.52 2010 STATE HOMELAND SECURITY GR.	0.00	0.00	0.00	12,222.20	75.56%	60,000.00	_____
<b>Expenses Total</b>	<b>72,000.00</b>	<b>73,453.00</b>	<b>273,383.00</b>	<b>47,453.87</b>	<b>0.00%</b>	<b>333,473.00</b>	_____
	72,000.00	73,453.00	273,383.00	47,453.87	0.00%	333,473.00	_____
<b>Expenses Fund Total</b>	<b>72,000.00</b>	<b>73,453.00</b>	<b>273,383.00</b>	<b>47,453.87</b>	<b>0.00%</b>	<b>333,473.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>72,000.00</b>	<b>73,453.00</b>	<b>273,383.00</b>	<b>47,453.87</b>		<b>333,473.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>72,000.00</b>	<b>73,453.00</b>	<b>273,383.00</b>	<b>47,453.87</b>	<b>0.00%</b>	<b>333,473.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>72,000.00</b>	<b>73,453.00</b>	<b>273,383.00</b>	<b>47,453.87</b>		<b>333,473.00</b>	_____

# BUDGET WORKSHEET COUNCIL

15

Fund 0101 COUNTY GENERAL  
 Department 062 ELECTION BOARD

Adams County  
 Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 062 ELECTION BOARD Expenses</b>							
062-1000.15 MEMBERS (3)	8,456.25	9,225.00	9,225.00	5,125.00	47.37%	9,225.00	_____
062-1000.16 ABSENTEE/TRAVEL BOARD	7,849.08	1,050.00	8,315.00	3,900.00	53.10%	0.00	_____
062-1000.17 INSPECTORS	5,280.00	1,920.00	5,280.00	2,400.00	54.55%	0.00	_____
062-1000.18 JUDGES	7,920.00	2,880.00	7,920.00	3,780.00	52.27%	0.00	_____
062-1000.19 CLERKS	7,920.00	2,880.00	7,920.00	3,780.00	52.27%	0.00	_____
062-1000.22 INSTRUCTION PER DIEM	300.00	0.00	600.00	0.00	100.00%	0.00	_____
062-1000.23 MEALS	2,200.00	800.00	2,200.00	1,040.00	52.73%	0.00	_____
062-1000.24 ALTERNATES	450.00	100.00	825.00	200.00	75.76%	0.00	_____
062-1000.25 COUNTING CENTER/PREP MEMBERS	525.00	325.00	675.00	275.00	59.26%	0.00	_____
062-1000.26 Counting Center/Prep/Co. Employees	3,900.06	1,081.10	4,000.00	1,712.09	57.20%	0.00	_____
062-2000.11 SUPPLIES	1,028.32	502.16	3,500.00	84.72	96.86%	0.00	_____
062-3000.13 ON-SITE OPERATOR	4,500.00	9,500.00	4,000.00	0.00	100.00%	0.00	_____
062-3000.16 TRAVEL FOR POLES AND ABSENTEE	180.68	1,140.84	180.00	98.69	45.17%	0.00	_____
062-3000.17 TRAVEL/LODGING	1,649.81	996.40	1,650.00	0.00	100.00%	0.00	_____
062-3000.18 DELIVERY	925.00	400.00	1,100.00	450.00	59.09%	0.00	_____
062-3000.21 LEGAL ADVERTISING	0.00	0.00	480.00	0.00	100.00%	0.00	_____
062-3000.22 PRINTING	952.84	0.00	1,513.00	803.40	46.90%	0.00	_____
062-3000.28 COMPUTER MAINTENANCE	9,500.00	0.00	9,500.00	9,500.00	0.00%	9,500.00	_____
062-3000.41 POLL RENTAL	1,000.00	400.00	920.00	520.00	43.48%	0.00	_____
062-3000.52 CONFERENCE REGISTRATION	660.00	0.00	800.00	0.00	100.00%	800.00	_____
<b>Expenses Total</b>	<b>65,197.04</b>	<b>33,200.50</b>	<b>70,603.00</b>	<b>33,668.90</b>	<b>0.00%</b>	<b>19,525.00</b>	_____
<b>ELECTION BOARD Dept Total</b>	<b>65,197.04</b>	<b>33,200.50</b>	<b>70,603.00</b>	<b>33,668.90</b>	<b>0.00%</b>	<b>19,525.00</b>	_____

# BUDGET WORKSHEET COUNCIL

Fund 0101 COUNTY GENERAL

Adams County

16

Department 063 DRAINAGE BOARD

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 063 DRAINAGE BOARD Expenses</b>							
063-1000.11 COMPENSATION OF BOARD	5,665.00	5,665.00	0.00	385.00	0.00%	0.00	_____
063-1000.12 DEPUTY	28,182.00	28,723.25	28,745.00	14,372.59	51.85%	29,032.00	_____
063-1000.15 OVERTIME	0.00	0.00	100.00	0.00	100.00%	100.00	_____
063-1000.16 ATTORNEY	6,886.00	7,017.75	7,023.00	3,511.57	51.85%	7,093.00	_____
063-1000.28 PER DIEM SPECIAL BOARD MEMBERS	0.00	0.00	60.00	0.00	100.00%	60.00	_____
063-1000.31 DRAINAGE BD ASST. / FULL-PART TIME	8,787.04	10,505.76	10,140.00	5,138.16	54.55%	10,241.00	_____
063-1000.32 MAUMEE/WAB. RIVER BASIN COMMISS	1,485.00	1,485.00	1,485.00	275.00	80.77%	1,485.00	_____
063-2000.11 OFFICE SUPPLIES	713.93	875.74	930.00	44.21	94.14%	930.00	_____
063-3000.11 Legal Consulting Fees	3,111.00	546.00	2,110.00	413.00	80.43%	2,110.00	_____
063-3000.12 APPLICATION FEES	0.00	0.00	100.00	0.00	100.00%	100.00	_____
063-3000.13 ENGINEERING FEES	255.20	2,014.65	2,734.00	1,777.80	34.97%	2,734.00	_____
063-3000.17 TRAVEL	50.00	0.00	100.00	0.00	100.00%	100.00	_____
063-3000.21 PUBLICATION OF LEGAL NOTICES	0.00	40.61	300.00	75.81	74.73%	300.00	_____
063-3000.22 PRINTING OTHER THAN OFFICE SUPPLI	0.00	240.14	250.00	0.00	100.00%	250.00	_____
063-3000.37 EQUIPMENT REPAIR & INCIDENTALS	0.00	0.00	300.00	0.00	0.00%	300.00	_____
063-3000.41 UNIFORMS	299.23	0.00	300.00	0.00	100.00%	300.00	_____
063-4000.26 OFFICE EQUIPMENT	385.00	0.00	515.00	0.00	100.00%	515.00	_____
<b>Expenses Total</b>	<b>55,819.40</b>	<b>57,113.90</b>	<b>55,192.00</b>	<b>25,993.14</b>	<b>0.00%</b>	<b>55,650.00</b>	_____
<b>DRAINAGE BOARD Dept Total</b>	<b>55,819.40</b>	<b>57,113.90</b>	<b>55,192.00</b>	<b>25,993.14</b>	<b>0.00%</b>	<b>55,650.00</b>	_____

# BUDGET WORKSHEET COUNCIL

17

Fund 0101 COUNTY GENERAL

Adams County

Department 064 BOARD OF ZONING

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 064 BOARD OF ZONING</b>							
<b>Expenses</b>							
064-1000.16 ATTORNEY	1,723.00	1,755.75	1,757.00	878.46	51.85%	1,757.00	_____
064-1000.28 PER DIEM	1,750.00	1,900.00	2,500.00	1,300.00	48.00%	2,500.00	_____
064-2000.11 OFFICE SUPPLIES	174.02	27.57	220.00	43.89	80.05%	220.00	_____
064-2000.12 OFFICIAL RECORDS	74.33	0.00	107.00	0.00	100.00%	107.00	_____
064-2000.13 STATIONERY & PRINTING	0.00	0.00	102.00	0.00	100.00%	102.00	_____
064-3000.11 LEGAL SERVICES	2,585.80	51.80	3,169.00	1,233.40	61.08%	3,169.00	_____
064-3000.16 POSTAGE	220.00	219.00	293.00	0.00	100.00%	293.00	_____
064-3000.17 TRAVEL	0.00	0.00	119.00	0.00	100.00%	119.00	_____
064-3000.21 LEGAL ADVERTISING	151.66	225.15	317.00	95.49	69.88%	317.00	_____
<b>Expenses Total</b>	<b>6,678.81</b>	<b>4,179.27</b>	<b>8,584.00</b>	<b>3,551.24</b>	<b>0.00%</b>	<b>8,584.00</b>	_____
<b>BOARD OF ZONING Dept Total</b>	<b>6,678.81</b>	<b>4,179.27</b>	<b>8,584.00</b>	<b>3,551.24</b>	<b>0.00%</b>	<b>8,584.00</b>	_____

# BUDGET WORKSHEET COUNCIL

18

Fund 0101 COUNTY GENERAL

Adams County

Department 066 PROPERTY TAX ASSESSMENT B/A

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 066 PROPERTY TAX ASSESSMENT B/A</b>							
<b>Expenses</b>							
066-1000.21 PROPERTY TAX ASSESSMENT BD OF /	450.00	225.00	2,500.00	0.00	100.00%	3,000.00	_____
066-3000.12 PROFESSIONAL APPRAISAL SERVICES	0.00	0.00	2,000.00	0.00	100.00%	2,000.00	_____
066-3000.17 TRAVEL	0.00	0.00	200.00	0.00	100.00%	200.00	_____
066-3000.22 Advertising	0.00	4.40	50.00	0.00	100.00%	50.00	_____
<b>Expenses Total</b>	<b>450.00</b>	<b>229.40</b>	<b>4,750.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>5,250.00</b>	_____
<b>PROPERTY TAX ASSESSMENT B/A Dept Total</b>	<b>450.00</b>	<b>229.40</b>	<b>4,750.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>5,250.00</b>	_____

# BUDGET WORKSHEET COUNCIL

19

Fund 0101 COUNTY GENERAL  
 Department 068 COMMISSIONERS

Adams County  
 Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0101 COUNTY GENERAL</b>							
<b>Expenses</b>							
068-1000.11 COMMISSIONERS	66,763.00	66,763.00	66,764.00	33,381.34	51.85%	66,764.00	_____
068-1000.12 GROUNDS & MAINTENANCE DIRECTOF	7,715.00	7,715.00	7,869.00	2,373.86	70.93%	7,869.00	_____
068-1000.16 COUNTY ATTORNEY	25,454.00	25,454.00	25,454.00	12,727.00	51.85%	25,454.00	_____
068-1000.18 HIGHWAY ENGINEER	60,485.00	61,648.25	61,695.00	30,847.56	51.85%	61,695.00	_____
068-1000.21 PART-TIME CLERICAL POOL	3,392.34	68.88	8,000.00	0.00	100.00%	8,000.00	_____
068-1000.23 SOCIAL SECURITY	328,642.28	327,888.44	364,000.00	165,038.09	54.66%	366,766.00	_____
068-1000.24 RETIREMENT	277,323.87	290,893.56	320,433.00	177,435.47	44.63%	357,533.00	_____
068-1000.25 SHERIFF RETIREMENT	172,159.00	159,242.00	156,318.00	156,318.00	0.00%	0.00	_____
068-1000.26 HEALTH INSURANCE	948,104.08	1,436,914.07	1,000,000.00	1,238,060.63	-0.15%	500,000.00	_____
068-1000.27 WORKMAN'S COMP	182,444.00	60,000.00	0.00	0.00	0.00%	0.00	_____
068-1000.28 OTHER EMPLOYEE INSURANCES	0.00	0.00	0.00	0.00	100.00%	28,000.00	_____
068-1000.30 OFFICE AND MISCELLANEOUS	10,000.00	10,000.00	10,000.00	7,500.00	25.00%	10,000.00	_____
068-2000.11 OFFICE SUPPLIES	0.00	4.99	250.00	87.30	65.08%	250.00	_____
068-2000.17 GAS & OIL	1,449.21	1,768.59	2,000.00	1,515.70	24.22%	2,000.00	_____
068-3000.11 LEGAL SERVICES	35,603.70	53,788.85	40,000.00	17,067.59	57.33%	40,000.00	_____
068-3000.13 Temporary Services	2,827.52	12,456.28	15,000.00	8,736.00	41.76%	15,000.00	_____
068-3000.14 PRESERVATION OF COUNTY RECORD:	3,280.80	11,690.45	15,000.00	12,297.47	18.02%	0.00	_____
068-3000.15 PLAT BOOK ENGINEER	6,727.50	6,420.00	7,500.00	3,536.25	52.85%	7,500.00	_____
068-3000.16 POSTAGE	89,193.51	44,205.70	100,000.00	34,190.00	65.81%	100,000.00	_____
068-3000.17 TRAVEL	482.92	1,354.33	1,560.00	299.20	80.82%	1,560.00	_____

# BUDGET WORKSHEET COUNCIL

Fund 0101 COUNTY GENERAL  
 Department 068 COMMISSIONERS

Adams County  
 Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
068-3000.18 TELEPHONE	37,794.35	53,885.29	55,000.00	24,706.96	55.08%	0.00	_____
068-3000.19 POST. METER RENT/REPAIR/COPY PAF	9,164.35	10,489.01	9,500.00	7,002.14	26.29%	9,500.00	_____
068-3000.20 EMPLOYEES TRAINING	0.00	0.00	0.00	900.00	0.00%	900.00	_____
068-3000.21 PUBLICATION OF LEGAL NOTICES	5,867.64	7,211.87	8,900.00	3,005.12	66.23%	8,900.00	_____
068-3000.26 UNEMPLOYMENT	7,644.00	14,784.73	7,500.00	857.66	88.56%	7,500.00	_____
068-3000.27 OFFICIAL BONDS	1,711.00	3,253.00	2,500.00	2,200.00	12.00%	2,500.00	_____
068-3000.28 INSURANCE BUILDING & STRUCTURE	147,424.75	118,535.00	150,000.00	10,762.50	92.83%	150,000.00	_____
068-3000.50 Unsafe Buildings	0.00	0.00	10,000.00	0.00	100.00%	10,000.00	_____
068-3000.51 DUES AND SUBSCRIPTIONS	5,296.70	4,775.70	4,800.00	3,694.70	23.03%	4,800.00	_____
068-3000.52 MENTAL HEALTH	175,325.00	177,867.00	183,203.00	91,512.50	50.05%	48,700.00	_____
068-3000.53 EMS	375,855.00	375,855.00	375,855.00	187,927.50	50.00%	0.00	_____
068-3000.54 BI-COUNTY SERVICES	39,312.00	39,312.00	39,312.00	19,656.00	50.00%	39,312.00	_____
068-3000.55 STATE INSTITUTIONS	69.00	0.00	30,000.00	162.66	99.46%	30,000.00	_____
068-3000.56 Private Institutions/Secure Detent.	75,052.00	51,604.00	100,000.00	43,359.00	63.88%	100,000.00	_____
068-3000.58 4-H BUILDING MAINTENANCE	13,500.00	13,500.00	13,500.00	13,500.00	0.00%	13,500.00	_____
068-3000.59 4-H COUNCIL BUDGET	16,200.00	16,200.00	16,200.00	16,200.00	0.00%	0.00	_____
068-3000.60 SOIL AND WATER DISTRICT	13,200.00	13,300.00	13,300.00	13,300.00	0.00%	0.00	_____
068-3000.61 SOLDIER BURIAL	15,500.00	32,500.00	30,000.00	8,100.00	73.00%	0.00	_____
068-3000.62 MEMORIAL DAY EXPENSES	2,640.00	2,476.37	2,700.00	2,639.87	2.23%	0.00	_____
068-3000.63 ST. MARY'S WABASH RIVER CLEANUP	17,895.38	893.00	20,000.00	5,780.00	71.10%	0.00	_____
068-3000.64 TAX REFUNDS	2,812.35	4,068.89	10,000.00	10,000.00	0.00%	10,000.00	_____
068-3000.65 CHANGE OF VENUE	0.00	0.00	500.00	0.00	100.00%	500.00	_____

# BUDGET WORKSHEET COUNCIL

Fund 0101 COUNTY GENERAL

Adams County

Department 068 COMMISSIONERS

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
068-3000.66 EXAMINATION OF RECORDS	15,338.00	8,797.00	19,000.00	7,634.00	61.23%	19,000.00	_____
068-3000.68 UPPER WABASH R.B.COMM.-OFFICE E	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	1,000.00	_____
068-3000.69 ST. MARY'S RIVER GAGE	0.00	2,175.00	2,175.00	2,175.00	0.00%	2,175.00	_____
068-3000.70 ADAMS COUNTY COUNCIL ON AGING	22,500.00	22,500.00	24,000.00	24,000.00	0.00%	0.00	_____
068-3000.71 COUNTY PROMOTIONS	1,345.00	370.00	1,000.00	100.00	50.00%	1,000.00	_____
068-3000.72 FEES AND PENALTIES	98.80	106.28	500.00	122.54	75.49%	500.00	_____
068-3000.73 COUNTY COST ALLOCATION PLAN	4,800.00	4,800.00	4,800.00	4,800.00	0.00%	4,800.00	_____
068-3000.74 RADIO COMMUNICATION EQUIPMENT	0.00	46,192.14	75,000.00	0.00	100.00%	75,000.00	_____
068-3000.79 DOG POUND	46,403.15	46,186.42	50,000.00	25,442.04	49.12%	0.00	_____
068-3000.80 JUVENILE ALTERNATIVE PROJECT	5,000.00	5,000.00	5,000.00	0.00	100.00%	5,000.00	_____
068-3000.81 MAUMEE RIVER BASIN	22,544.00	22,544.00	22,544.00	11,272.00	50.00%	0.00	_____
068-3000.82 HISTORICAL SOCIETY	3,600.00	3,600.00	3,600.00	3,600.00	0.00%	3,600.00	_____
068-3000.83 CONSULTING FEES	12,709.14	0.00	11,000.00	0.00	100.00%	11,000.00	_____
068-3000.87 Transporting Prisoners	0.00	0.00	0.00	422.69	15.46%	0.00	_____
068-3000.89 EMERGENCIES	386.21	11,199.04	9,000.00	0.00	100.00%	9,000.00	_____
068-3000.92 CODE ENFORCEMENT FOR ANIMALS	2,917.39	3,287.88	0.00	0.00	0.00%	0.00	_____
068-3000.93 COMMUNITY CORR. INDIGENT FUNDIN	7,935.00	8,460.00	15,000.00	8,764.00	41.57%	15,000.00	_____
068-3000.94 HAZARDS MITIGATION PLAN GRANT	8,251.10	6,748.90	0.00	0.00	0.00%	0.00	_____
068-3000.95 AERIAL PHOTOGRAPHY	0.00	100,000.00	0.00	0.00	0.00%	0.00	_____
068-3000.96 INVENTORY FOR TILE CONNECTIONS	0.00	0.00	0.00	2,866.12	10.43%	3,200.00	_____
068-4000.21 UNINCORPORATED COMM. INFRASTRU	2,084.64	11,251.06	15,000.00	225.00	98.50%	0.00	_____
068-4000.26 EQUIPMENT	0.00	24,981.42	20,000.00	10,020.86	49.90%	20,000.00	_____

# BUDGET WORKSHEET COUNCIL

Fund 0101 COUNTY GENERAL  
 Department 068 COMMISSIONERS

Adams County  
 Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
068-4000.27 HOSPITAL AMBULANCE	55,000.00	55,000.00	55,000.00	0.00	100.00%	0.00	
<b>Expenses Total</b>	<b>3,396,223.68</b>	<b>3,902,986.39</b>	<b>3,618,232.00</b>	<b>2,469,122.32</b>	<b>0.00%</b>	<b>2,204,778.00</b>	
	3,396,223.68	3,902,986.39	3,618,232.00	2,469,122.32	0.00%	2,204,778.00	
<b>Expenses Fund Total</b>	<b>3,396,223.68</b>	<b>3,902,986.39</b>	<b>3,618,232.00</b>	<b>2,469,122.32</b>	<b>0.00%</b>	<b>2,204,778.00</b>	
<b>Net (Rev/Exp)</b>	<b>3,396,223.68</b>	<b>3,902,986.39</b>	<b>3,618,232.00</b>	<b>2,469,122.32</b>		<b>2,204,778.00</b>	
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>3,396,223.68</b>	<b>3,902,986.39</b>	<b>3,618,232.00</b>	<b>2,469,122.32</b>	<b>0.00%</b>	<b>2,204,778.00</b>	
<b>Grand Total Net Rev/Exp</b>	<b>3,396,223.68</b>	<b>3,902,986.39</b>	<b>3,618,232.00</b>	<b>2,469,122.32</b>		<b>2,204,778.00</b>	

# BUDGET WORKSHEET COUNCIL

20

Fund 0101 COUNTY GENERAL

Adams County

Department 079 PLAN COMMISSION

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 079 PLAN COMMISSION Expenses</b>							
079-1000.12 FIRST DEPUTY & ASSISTANT DIRECTO	28,104.00	28,644.25	28,666.00	14,333.11	51.85%	28,953.00	_____
079-1000.15 OVERTIME	0.00	0.00	50.00	0.00	100.00%	50.00	_____
079-1000.16 ATTORNEY	4,396.00	4,480.50	4,484.00	2,242.02	51.85%	4,484.00	_____
079-1000.17 PER DIEM	4,050.00	3,050.00	3,500.00	700.00	80.00%	3,500.00	_____
079-1000.18 PART-TIME INSPECTOR	12,906.40	496.40	0.00	0.00	0.00%	0.00	_____
079-2000.11 OFFICE SUPPLIES	422.78	395.04	950.00	48.45	94.90%	550.00	_____
079-2000.12 OFFICIAL RECORDS	98.48	99.18	160.00	53.86	66.34%	160.00	_____
079-2000.13 STATIONERY & PRINTING	0.00	0.00	220.00	0.00	100.00%	120.00	_____
079-2000.20 GAS & OIL	0.00	0.00	0.00	0.00	0.00%	500.00	_____
079-2000.21 EQUIPMENT REPAIR	872.32	596.39	600.00	93.50	84.42%	600.00	_____
079-3000.11 LEGAL SERVICES	4,400.40	1,548.40	3,527.00	1,568.00	55.54%	3,527.00	_____
079-3000.13 TEMPORARY SERVICES	0.00	0.00	0.00	0.00	0.00%	600.00	_____
079-3000.16 POSTAGE	132.00	132.00	345.00	135.00	60.87%	245.00	_____
079-3000.17 TRAVEL	30.80	25.08	333.00	0.00	100.00%	133.00	_____
079-3000.21 LEGAL ADVERTISING	396.91	434.31	510.00	118.72	76.72%	510.00	_____
079-3000.22 PRINTING OTHER THAN OFFICE SUPPL	0.00	160.00	210.00	0.00	100.00%	110.00	_____
079-3000.51 DUES AND SUBSCRIPTIONS	238.60	688.77	650.00	157.40	75.78%	650.00	_____
079-3000.52 SEMINAR FEES	0.00	0.00	200.00	0.00	100.00%	100.00	_____
079-3000.54 PERMIT / FEE REFUND	0.00	400.00	500.00	200.00	60.00%	400.00	_____
079-4000.31 FURNITURE & FIXTURES	0.00	41.80	300.00	0.00	100.00%	300.00	_____
<b>Expenses Total</b>	<b>56,048.69</b>	<b>41,192.12</b>	<b>45,205.00</b>	<b>19,650.06</b>	<b>0.00%</b>	<b>45,492.00</b>	_____
<b>PLAN COMMISSION Dept Total</b>	<b>56,048.69</b>	<b>41,192.12</b>	<b>45,205.00</b>	<b>19,650.06</b>	<b>0.00%</b>	<b>45,492.00</b>	_____

# BUDGET WORKSHEET COUNCIL

21

Fund 1000 COUNTY GENERAL  
 Department 161 COURTHOUSE

Adams County  
 Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 1000 COUNTY GENERAL</b>							
<b>Expenses</b>							
161-1000.14 CUSTODIAL COURTHOUSE	24,263.93	24,263.50	24,282.00	12,141.04	51.85%	24,523.00	_____
161-1000.15 OVERTIME	0.00	437.06	0.00	0.00	0.00%	0.00	_____
161-1000.16 BUILDING MAINTENANCE	29,448.00	30,014.25	30,037.00	15,018.49	51.85%	38,206.00	_____
161-1000.17 CUSTODIAL SERVICE COMPLEX	28,978.00	29,535.75	29,558.00	14,778.95	51.85%	29,853.00	_____
161-1000.20 CUSTODIAL EXTRA HELP	2,022.68	2,368.59	5,000.00	165.36	96.72%	5,000.00	_____
161-2000.11 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00%	150.00	_____
161-2000.17 GAS, OIL & REPAIRS	2,945.96	2,503.35	2,500.00	1,413.54	43.46%	2,500.00	_____
161-2000.21 CUSTODIAL SUPPLIES	10,403.40	7,205.16	13,000.00	4,393.73	66.20%	13,000.00	_____
161-3000.12 CONTRACTUAL	18,311.80	18,656.90	22,485.00	13,319.07	40.76%	22,485.00	_____
161-3000.31 UTILITIES	94,912.15	113,146.87	115,000.00	58,328.08	49.28%	115,000.00	_____
161-3000.33 CARPET REPLACEMENT	8,241.15	0.00	1,000.00	146.99	85.30%	1,000.00	_____
161-3000.39 GENERAL BUILDING MAIN. & SUPPLIES	12,614.91	19,431.96	15,000.00	7,404.31	50.64%	15,000.00	_____
161-3000.40 GENERAL MAINTENANCE / CONTRACT	1,081.59	1,888.73	2,800.00	931.09	66.75%	2,800.00	_____
161-3000.41 LANDSCAPE SUPPLIES & MATERIALS	674.61	647.31	1,000.00	124.60	87.54%	1,000.00	_____
161-3000.42 UNIFORMS	380.21	172.06	400.00	48.00	88.00%	400.00	_____
161-4000.26 EQUIPMENT	988.24	509.93	1,000.00	435.15	56.49%	1,000.00	_____
<b>Expenses Total</b>	<b>235,266.63</b>	<b>250,781.42</b>	<b>263,062.00</b>	<b>128,648.40</b>	<b>0.00%</b>	<b>271,917.00</b>	_____
	<b>235,266.63</b>	<b>250,781.42</b>	<b>263,062.00</b>	<b>128,648.40</b>	<b>0.00%</b>	<b>271,917.00</b>	_____
<b>Expenses Fund Total</b>	<b>235,266.63</b>	<b>250,781.42</b>	<b>263,062.00</b>	<b>128,648.40</b>	<b>0.00%</b>	<b>271,917.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>235,266.63</b>	<b>250,781.42</b>	<b>263,062.00</b>	<b>128,648.40</b>		<b>271,917.00</b>	_____
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET COUNCIL

Fund 1000 COUNTY GENERAL

Adams County

Department 161 COURTHOUSE

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
Grand Total for Expenses	235,266.63	250,781.42	263,062.00	128,648.40	0.00%	271,917.00	
Grand Total Net Rev/Exp	235,266.63	250,781.42	263,062.00	128,648.40		271,917.00	

# BUDGET WORKSHEET COUNCIL

22

Fund 0101 COUNTY GENERAL

Adams County

Department 201 SUPERIOR COURT

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 201 SUPERIOR COURT Expenses</b>							
201-1000.12 COURT ADMIN/COURT REPORTER	33,994.00	34,647.75	34,674.00	17,337.07	51.85%	35,021.00	_____
201-1000.13 COURT REPORTER/RESEARCH ASS'T	28,448.00	28,995.25	29,017.00	14,508.48	51.85%	29,307.00	_____
201-1000.14 COURT REPORTER/COMPUTER ADMIN	26,353.00	26,860.00	26,880.00	13,439.95	51.85%	27,148.00	_____
201-1000.18 TRANSLATOR	516.90	1,411.38	1,000.00	417.41	58.26%	1,500.00	_____
201-1000.19 BAILIFF/CLERK	25,739.00	26,234.25	26,254.00	13,126.99	51.85%	26,517.00	_____
201-1000.28 COMPENSATION-PAUPER COUNSEL	9,429.24	6,849.20	6,000.00	0.00	100.00%	6,000.00	_____
201-1000.29 PER DIEM-PETIT JURORS	1,727.64	1,201.50	2,500.00	142.74	94.29%	2,700.00	_____
201-1000.30 PER DIEM-JUDGE VENUE	66.23	0.00	100.00	0.00	100.00%	100.00	_____
201-1000.31 PER DIEM-COURT REPORTER-VENUE	103.75	0.00	150.00	0.00	100.00%	150.00	_____
201-1000.32 PER DIEM-BAILIFF-VENUE	20.78	0.00	0.00	0.00	0.00%	0.00	_____
201-1000.34 MISCELLANEOUS INDIGENT	8,987.27	346.50	2,500.00	0.00	100.00%	2,200.00	_____
201-2000.11 OFFICE SUPPLIES	2,491.14	2,602.92	3,200.00	625.89	80.44%	3,000.00	_____
201-3000.16 POSTAGE	100.00	166.24	250.00	0.00	100.00%	250.00	_____
201-3000.17 TRAVEL	380.19	277.64	500.00	61.60	87.68%	500.00	_____
201-3000.25 PRINTING	0.00	98.43	250.00	0.00	100.00%	250.00	_____
201-3000.36 MAINTENANCE & REPAIR CONTRACTS	0.00	49.95	0.00	0.00	0.00%	0.00	_____
201-3000.37 EQUIPMENT REPAIR	0.00	0.00	101.00	0.00	100.00%	101.00	_____
201-3000.51 DUES AND SUBSCRIPTIONS	480.00	680.00	750.00	0.00	100.00%	895.00	_____
201-3000.52 CONFERENCE AND SEMINARS	587.48	524.41	800.00	0.00	100.00%	600.00	_____
201-3000.53 MEALS AND LODGING	319.45	463.08	600.00	594.00	1.00%	950.00	_____
201-4000.21 FURNITURE AND FIXTURES	0.00	1,195.67	1,195.00	0.00	100.00%	1,000.00	_____

# BUDGET WORKSHEET COUNCIL

Fund 0101 COUNTY GENERAL

Adams County

Department 201 SUPERIOR COURT

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
201-4000.26 OFFICE MACHINE	0.00	932.69	350.00	291.50	16.71%	350.00	_____
201-4000.31 LAW BOOKS AND WESTLAW	204.71	209.34	1,100.00	82.89	92.46%	800.00	_____
<b>Expenses Total</b>	<b>139,948.78</b>	<b>133,746.20</b>	<b>138,171.00</b>	<b>60,628.52</b>	<b>0.00%</b>	<b>139,339.00</b>	_____
<b>SUPERIOR COURT Dept Total</b>	<b>139,948.78</b>	<b>133,746.20</b>	<b>138,171.00</b>	<b>60,628.52</b>	<b>0.00%</b>	<b>139,339.00</b>	_____

# BUDGET WORKSHEET COUNCIL

23

Fund 0101 COUNTY GENERAL

Adams County

Department 231 PUBLIC DEFENDER

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0101 COUNTY GENERAL</b>							
<b>Department 231 PUBLIC DEFENDER</b>							
<b>Expenses</b>							
231-1000.11 PUBLIC DEFENDER	71,500.00	71,500.00	71,500.00	35,750.00	51.85%	71,500.00	_____
231-1000.12 DEPUTY PUBLIC DEFENDERS	109,000.00	112,470.75	112,610.00	55,248.11	52.76%	112,610.00	_____
231-1000.13 FULL-TIME SECRETARY	25,857.00	26,354.00	26,374.00	13,187.06	51.85%	26,637.00	_____
231-1000.37 Miscellaneous Indigent Expenses	3,608.74	4,153.48	4,500.00	1,537.99	65.82%	0.00	_____
231-2000.11 OFFICE SUPPLIES	865.22	1,799.29	1,800.00	613.55	65.91%	1,800.00	_____
231-2000.12 Office Allowance	2,200.00	2,099.99	2,200.00	1,894.93	13.87%	2,200.00	_____
231-3000.16 Postage	699.39	909.89	1,000.00	0.00	100.00%	1,000.00	_____
231-3000.17 TRAVEL/TRAINING	725.00	998.15	1,000.00	380.00	62.00%	1,000.00	_____
231-3000.18 TELEPHONE	0.00	347.49	0.00	0.00	0.00%	1,630.00	_____
231-3000.20 MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00%	2,870.00	_____
231-4000.26 EQUIPMENT	187.99	118.88	500.00	0.00	100.00%	500.00	_____
<b>Expenses Total</b>	<b>214,643.34</b>	<b>220,751.92</b>	<b>221,484.00</b>	<b>108,611.64</b>	<b>0.00%</b>	<b>221,747.00</b>	_____
<b>PUBLIC DEFENDER Dept Total</b>	<b>214,643.34</b>	<b>220,751.92</b>	<b>221,484.00</b>	<b>108,611.64</b>	<b>0.00%</b>	<b>221,747.00</b>	_____
<b>Expenses Fund Total</b>	<b>214,643.34</b>	<b>220,751.92</b>	<b>221,484.00</b>	<b>108,611.64</b>	<b>0.00%</b>	<b>221,747.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>214,643.34</b>	<b>220,751.92</b>	<b>221,484.00</b>	<b>108,611.64</b>		<b>221,747.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>214,643.34</b>	<b>220,751.92</b>	<b>221,484.00</b>	<b>108,611.64</b>	<b>0.00%</b>	<b>221,747.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>214,643.34</b>	<b>220,751.92</b>	<b>221,484.00</b>	<b>108,611.64</b>		<b>221,747.00</b>	_____

# BUDGET WORKSHEET COUNCIL

24

Fund 0101 COUNTY GENERAL

Adams County

Department 232 CIRCUIT COURT

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 232 CIRCUIT COURT Expenses</b>							
232-1000.12 COURT ADMIN/SEC/ASS'T. REPORTER	33,994.00	34,647.75	34,674.00	17,336.94	51.85%	35,021.00	_____
232-1000.13 CHIEF REPORTER	29,772.00	30,344.00	30,367.00	15,183.52	51.85%	30,671.00	_____
232-1000.14 ASSISTANT REPORTER	26,816.00	27,331.25	27,352.00	13,676.00	51.85%	27,626.00	_____
232-1000.16 COURT SECURITY	20,888.00	21,289.75	21,306.00	10,653.02	64.64%	0.00	_____
232-1000.17 TRANSLATOR	230.00	0.00	300.00	0.00	100.00%	300.00	_____
232-1000.18 BAILIFF/ASS'T ADMIN/ASS'T REPORTEF	24,389.00	24,858.25	24,877.00	12,438.47	51.85%	25,126.00	_____
232-1000.19 TEMPORARY ASS'T COURT REPORTEF	0.00	0.00	850.00	0.00	100.00%	850.00	_____
232-1000.30 PER DIEM-CT. REPORTER-VENUE	72.00	0.00	300.00	0.00	100.00%	300.00	_____
232-1000.31 PER DIEM-BAILIFF-VENUE	45.00	0.00	200.00	0.00	100.00%	200.00	_____
232-1000.33 PER DIEM-GRAND JURY	0.00	0.00	500.00	0.00	100.00%	500.00	_____
232-1000.34 PER DIEM-PETIT JURY	1,490.88	1,920.84	6,500.00	0.00	100.00%	6,500.00	_____
232-1000.35 PAUPER ATTORNEY	48,721.60	12,296.24	50,000.00	2,439.20	95.12%	50,000.00	_____
232-1000.36 WITNESS FEES	0.00	0.00	200.00	0.00	100.00%	200.00	_____
232-1000.37 MISCELLANEOUS INDIGENT EXPENSES	0.00	3,412.50	1,500.00	0.00	100.00%	1,500.00	_____
232-1000.38 GUARDIAN AD LITEM	10,000.00	9,839.50	10,000.00	4,169.00	58.31%	10,000.00	_____
232-2000.11 STATIONERY AND PRINTING	0.00	233.00	500.00	233.00	53.40%	500.00	_____
232-2000.12 OTHER OFFICE SUPPLIES & PETTY CA	3,231.82	2,998.28	2,733.00	243.10	91.11%	2,733.00	_____
232-3000.12 PSYCHIATRIC AND MEDICAL SERVICE	0.00	725.00	1,000.00	0.00	100.00%	1,000.00	_____
232-3000.16 POSTAGE	180.00	180.00	300.00	0.00	100.00%	300.00	_____
232-3000.37 REPAIRS	0.00	0.00	500.00	0.00	100.00%	500.00	_____
232-3000.40 DRY CLEANING	0.00	0.00	50.00	0.00	100.00%	50.00	_____

# BUDGET WORKSHEET COUNCIL

Fund 0101 COUNTY GENERAL

Adams County

Department 232 CIRCUIT COURT

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
232-3000.41 MAINTENANCE & REPAIR AGREEMENT	0.00	0.00	1,000.00	0.00	100.00%	1,000.00	_____
232-3000.51 DUES AND SUBSCRIPTIONS	1,273.48	685.00	1,121.00	389.95	65.21%	1,121.00	_____
232-3000.52 CONFERENCES AND SEMINARS	661.64	1,005.32	1,200.00	433.89	63.84%	1,200.00	_____
232-3000.92 LODGING AND MEALS OF JURORS	754.29	592.44	915.00	0.00	100.00%	915.00	_____
232-4000.21 FURNITURE AND FIXTURES	2,416.16	0.00	1,200.00	0.00	100.00%	1,200.00	_____
232-4000.26 OFFICE MACHINES	1,480.55	263.98	1,000.00	0.00	100.00%	1,000.00	_____
232-4000.31 LAW BOOKS	17,030.59	9,705.99	17,000.00	6,320.15	62.82%	17,000.00	_____
<b>Expenses Total</b>	<b>223,447.01</b>	<b>182,329.09</b>	<b>237,445.00</b>	<b>83,516.24</b>	<b>0.00%</b>	<b>217,313.00</b>	_____
<b>CIRCUIT COURT Dept Total</b>	<b>223,447.01</b>	<b>182,329.09</b>	<b>237,445.00</b>	<b>83,516.24</b>	<b>0.00%</b>	<b>217,313.00</b>	_____

# BUDGET WORKSHEET COUNCIL

25

Fund 0101 COUNTY GENERAL

Adams County

Department 273 PROBATION

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 273 PROBATION</b>							
<b>Expenses</b>							
273-1000.11 CHIEF PROBATION OFFICER	61,333.00	61,333.00	61,333.00	30,666.52	51.85%	62,517.00	_____
273-1000.12 ASSISTANT CHIEF PROBATION OFFICE	53,833.00	53,833.00	53,833.00	26,916.50	51.85%	55,017.00	_____
273-1000.13 SECRETARY	24,181.75	24,647.50	24,666.00	12,333.03	51.85%	24,912.00	_____
273-1000.14 PART-TIME SECRETARIES	22,392.75	21,936.60	22,228.00	10,930.98	52.64%	22,450.00	_____
273-1000.17 PROBATION OFFICER	53,833.00	53,833.00	53,833.00	26,916.50	51.85%	55,017.00	_____
273-1000.18 PROBATION OFFICER	53,644.75	53,833.00	53,833.00	26,916.50	51.85%	55,017.00	_____
273-1000.19 PROBATION OFFICER	44,490.00	44,490.00	44,490.00	22,245.05	51.85%	50,017.00	_____
273-2000.11 GENERAL OFFICE SUPPLIES	705.04	971.04	1,500.00	806.60	46.23%	1,500.00	_____
273-3000.17 TRAVEL	2,435.40	1,636.36	2,475.00	572.44	76.87%	2,475.00	_____
273-3000.22 PRINTING OTHER THAN OFFICE SUPPLI	96.00	76.00	210.00	169.00	19.52%	210.00	_____
273-3000.51 DUES AND SUBSCRIPTIONS	180.00	355.00	400.00	205.00	48.75%	400.00	_____
273-3000.52 CONFERENCES AND TRAINING	639.69	474.05	1,660.00	396.61	76.11%	1,660.00	_____
273-4000.31 FURNITURE AND FIXTURES	0.00	0.00	100.00	0.00	100.00%	100.00	_____
<b>Expenses Total</b>	<b>317,764.38</b>	<b>317,418.55</b>	<b>320,561.00</b>	<b>159,074.73</b>	<b>0.00%</b>	<b>331,292.00</b>	_____
<b>PROBATION Dept Total</b>	<b>317,764.38</b>	<b>317,418.55</b>	<b>320,561.00</b>	<b>159,074.73</b>	<b>0.00%</b>	<b>331,292.00</b>	_____

# BUDGET WORKSHEET COUNCIL

26

Fund 0101 COUNTY GENERAL

Adams County

Department 308 WEIGHT & MEASURES

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 308 WEIGHT &amp; MEASURES Expenses</b>							
308-1000.11 INSPECTOR	5,705.93	4,835.26	6,820.00	2,590.73	62.77%	6,888.00	
308-2000.11 SUPPLIES	30.00	164.92	206.00	0.00	100.00%	206.00	
308-3000.17 TRAVEL	714.12	587.40	900.00	151.80	83.13%	900.00	
308-4000.26 EQUIPMENT	134.08	0.00	0.00	23.99	0.00%	0.00	
<b>Expenses Total</b>	<b>6,584.13</b>	<b>5,587.58</b>	<b>7,926.00</b>	<b>2,766.52</b>	<b>0.00%</b>	<b>7,994.00</b>	
<b>WEIGHT &amp; MEASURES Dept Total</b>	<b>6,584.13</b>	<b>5,587.58</b>	<b>7,926.00</b>	<b>2,766.52</b>	<b>0.00%</b>	<b>7,994.00</b>	

# BUDGET WORKSHEET COUNCIL

27

Fund 0101 COUNTY GENERAL

Adams County

Department 312 BUILDING DEPARTMENT

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 312 BUILDING DEPARTMENT</b>							
<b>Expenses</b>							
312-1000.11 BUILDING COMM. & PLAN DIRECTOR	42,354.00	43,168.25	43,201.00	21,600.59	51.85%	43,201.00	_____
312-1000.12 FIRST DEPUTY	26,589.00	27,100.50	27,121.00	13,560.57	51.85%	27,392.00	_____
312-1000.15 OVERTIME	0.00	0.00	100.00	0.00	100.00%	100.00	_____
312-1000.17 PART-TIME INSPECTOR	692.52	913.50	2,342.00	937.86	59.95%	2,365.00	_____
312-2000.11 OFFICE SUPPLIES	354.65	235.83	440.00	28.65	93.49%	330.00	_____
312-2000.20 Gas & Oil	2,156.53	2,736.50	2,312.00	1,377.49	40.42%	2,412.00	_____
312-2000.22 TIRES	13.75	377.00	370.00	0.00	100.00%	380.00	_____
312-2000.26 OTHER SUPPLIES	46.00	408.00	324.00	149.00	54.01%	324.00	_____
312-3000.11 LEGAL SERVICES	66.00	0.00	200.00	0.00	100.00%	200.00	_____
312-3000.16 POSTAGE	149.00	149.00	245.00	0.00	100.00%	145.00	_____
312-3000.17 TRAVEL	0.00	0.00	200.00	0.00	100.00%	200.00	_____
312-3000.37 EQUIPMENT REPAIR	305.84	340.69	360.00	249.72	30.63%	460.00	_____
312-3000.51 DUES AND SUBSCRIPTIONS	392.00	348.00	408.00	165.00	59.56%	408.00	_____
312-3000.52 SEMINAR FEES	0.00	0.00	200.00	0.00	100.00%	200.00	_____
312-3000.53 INSPEC. REPAIR/REMOVAL/UNSAFE BI	0.00	0.00	500.00	0.00	100.00%	500.00	_____
312-3000.54 INSPECTION FEE REFUND	307.50	0.00	260.00	0.00	100.00%	260.00	_____
312-4000.31 FURNITURE & FIXTURES	98.99	86.29	200.00	0.00	100.00%	200.00	_____
<b>Expenses Total</b>	<b>73,525.78</b>	<b>75,863.56</b>	<b>78,783.00</b>	<b>38,068.88</b>	<b>0.00%</b>	<b>79,077.00</b>	_____
<b>BUILDING DEPARTMENT Dept Total</b>	<b>73,525.78</b>	<b>75,863.56</b>	<b>78,783.00</b>	<b>38,068.88</b>	<b>0.00%</b>	<b>79,077.00</b>	_____

# BUDGET WORKSHEET COUNCIL

28

Fund 0101 COUNTY GENERAL

Adams County

Department 361 EMERGENCY MANAGEMENT

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 361 EMERGENCY MANAGEMENT Expenses</b>							
361-1000.11 DIRECTOR	35,666.00	36,351.50	36,379.00	18,189.53	51.85%	36,379.00	_____
361-1000.13 PART-TIME CLERICAL	13,894.48	764.82	0.00	0.00	0.00%	0.00	_____
361-1000.14 ADMINISTRATIVE ASSISTANT	11,658.88	21,820.18	25,261.00	11,265.80	57.15%	25,514.00	_____
361-2000.11 OFFICE SUPPLIES	921.20	830.76	857.00	235.21	72.55%	857.00	_____
361-2000.16 FREIGHT	24.00	49.15	106.00	0.00	100.00%	106.00	_____
361-3000.16 POSTAGE	0.00	56.00	161.00	56.00	65.22%	161.00	_____
361-3000.17 TRAVEL - FUEL	3,065.55	3,024.60	3,000.00	1,270.23	57.66%	3,000.00	_____
361-3000.36 MAINTENANCE CONTRACTS	1,025.75	975.00	1,400.00	237.00	83.07%	1,400.00	_____
361-3000.37 EQUIPMENT REPAIR	3,837.34	2,451.82	2,113.00	1,017.85	51.83%	2,113.00	_____
361-3000.51 SUBSCRIPTIONS, DUES & REGISTRATI	385.40	629.15	700.00	69.00	90.14%	700.00	_____
361-3000.52 TRAINING	482.72	203.75	526.00	124.38	76.35%	526.00	_____
361-3000.53 EMERGENCY CONTINGENCY	800.80	2,140.67	1,072.00	33.96	96.83%	1,072.00	_____
361-3000.54 HAZARDOUS CHEMICAL	203.00	0.00	536.00	0.00	100.00%	536.00	_____
361-4000.26 EQUIPMENT	1,050.21	1,042.17	1,051.00	149.86	85.74%	1,051.00	_____
<b>Expenses Total</b>	<b>73,015.33</b>	<b>70,339.57</b>	<b>73,162.00</b>	<b>32,648.82</b>	<b>0.00%</b>	<b>73,415.00</b>	_____
<b>EMERGENCY MANAGEMENT Dept Total</b>	<b>73,015.33</b>	<b>70,339.57</b>	<b>73,162.00</b>	<b>32,648.82</b>	<b>0.00%</b>	<b>73,415.00</b>	_____

# BUDGET WORKSHEET COUNCIL

29

Fund 0101 COUNTY GENERAL

Adams County

Period Ending Date: June 30, 2012

Department 380 JAIL

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 380 JAIL Expenses</b>							
380-1000.11 CHIEF JAILER	35,666.00	36,351.50	36,379.00	18,189.47	51.85%	36,750.00	_____
380-1000.16 JAILERS	333,121.47	345,156.41	384,887.00	185,175.38	52.90%	389,964.00	_____
380-1000.18 DISPATCHERS	31,242.25	30,673.00	0.00	1,180.75	0.00%	0.00	_____
380-1000.19 CHIEF DISPATCHER	35,666.00	36,351.50	36,379.00	18,189.53	51.85%	36,750.00	_____
380-1000.20 Overtime	25,467.49	309.12	10,000.00	0.00	100.00%	10,000.00	_____
380-1000.22 ASSISTANT COOKS	25,379.53	27,041.54	33,000.00	14,709.01	57.15%	33,330.00	_____
380-1000.29 ASSISTANT JAILERS	23,868.26	42,536.84	22,440.00	24,862.14	14.39%	22,700.00	_____
380-2000.16 SUPPLIES	5,966.65	13,492.65	12,000.00	9,578.02	20.18%	12,000.00	_____
380-3000.12 MEDICAL	29,468.69	66,549.29	40,000.00	19,305.98	51.74%	40,000.00	_____
380-3000.14 MEDICAL CONTRACT	36,000.00	36,000.00	36,000.00	0.00	100.00%	36,000.00	_____
380-3000.15 GPS MONITORING	0.00	0.00	0.00	0.00	100.00%	0.00	_____
380-3000.31 UTILITIES	52,099.91	58,169.88	68,515.00	26,068.69	61.95%	68,515.00	_____
380-3000.37 REPAIRS AND MAINTENANCE	9,915.36	12,358.04	13,000.00	9,123.40	29.82%	13,000.00	_____
380-3000.99 MEALS	78,490.53	70,283.16	65,500.00	31,837.29	51.39%	65,500.00	_____
380-4000.26 EQUIPMENT	1,686.34	718.78	3,091.00	1,838.99	40.51%	3,091.00	_____
<b>Expenses Total</b>	<b>724,038.48</b>	<b>775,991.71</b>	<b>761,191.00</b>	<b>360,058.65</b>	<b>0.00%</b>	<b>767,600.00</b>	_____
<b>JAIL Dept Total</b>	<b>724,038.48</b>	<b>775,991.71</b>	<b>761,191.00</b>	<b>360,058.65</b>	<b>0.00%</b>	<b>767,600.00</b>	_____

# BUDGET WORKSHEET COUNCIL

30

Fund 0101 COUNTY GENERAL

Adams County

Department 622 GOLDEN MEADOWS

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 622 GOLDEN MEADOWS Expenses</b>							
622-1000.11 ADMINISTRATOR	42,354.00	43,168.50	43,201.00	21,600.46	51.85%	43,201.00	_____
622-1000.12 DIRECTOR OF NURSING	37,602.00	38,325.25	38,354.00	19,176.92	51.85%	38,738.00	_____
622-1000.13 EXTRA HELP	82,777.79	74,790.26	90,000.00	42,352.58	55.32%	130,512.00	_____
622-1000.14 ATTENDANTS	106,737.67	101,333.96	122,802.00	47,430.78	63.56%	74,418.00	_____
622-1000.15 OVERTIME	6,886.66	7,791.89	8,000.00	3,506.40	58.53%	8,080.00	_____
622-1000.16 ADMINISTRATIVE ASSISTANT	27,962.26	28,739.25	28,761.00	14,380.53	51.85%	29,049.00	_____
622-1000.18 FOOD SERVICE SUPERVISOR	28,774.94	28,832.37	28,870.00	14,435.20	52.00%	29,159.00	_____
622-1000.19 FULL-TIME COOK	23,126.40	23,203.68	23,233.00	11,616.80	51.87%	23,465.00	_____
622-1000.20 ASSISTANT DIRECTOR OF NURSING	31,585.33	31,602.66	31,782.00	15,891.20	51.72%	32,100.00	_____
622-1000.22 HOUSEKEEPER	22,974.03	22,972.82	23,213.00	11,533.86	53.00%	23,445.00	_____
622-2000.11 OFFICE SUPPLIES	3,645.37	3,961.18	4,051.00	2,065.86	49.00%	4,051.00	_____
622-2000.16 FOOD	56,101.93	58,505.18	58,951.00	30,803.76	47.75%	58,951.00	_____
622-2000.17 SOFTENER SALT	2,681.60	3,129.60	3,592.00	627.20	82.54%	3,592.00	_____
622-2000.18 HOUSEHOLD/LAUNDRY	7,106.22	5,891.85	6,641.00	1,224.04	81.57%	6,641.00	_____
622-2000.19 MEDICAL SUPPLIES	6,171.93	5,836.75	6,203.00	3,265.49	47.36%	7,203.00	_____
622-2000.20 GAS, OIL, LUBE, ETC.	2,645.96	3,646.79	2,680.00	1,091.87	59.26%	2,680.00	_____
622-2000.23 TOOLS, PAINT AND HARDWARE	1,783.05	1,455.33	2,102.00	788.49	62.49%	2,102.00	_____
622-2000.24 HOUSEKEEPING SUPPLIES	5,852.23	6,640.73	6,604.00	4,431.07	32.90%	6,604.00	_____
622-2000.33 VEHICLE MAINTENANCE	2,941.42	1,514.13	3,813.00	1,867.65	51.02%	3,813.00	_____
622-3000.12 MEDICAL, VETERINARIAN, TEST, ETC>	126.06	169.27	200.00	12.38	93.81%	200.00	_____
622-3000.13 MEDICAL DIRECTOR	5,043.00	5,043.00	5,043.00	2,521.50	50.00%	5,043.00	_____

# BUDGET WORKSHEET COUNCIL

Fund 0101 COUNTY GENERAL

Adams County

Department 622 GOLDEN MEADOWS

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
622-3000.14 TEMPORARY SERVICES	11,430.63	23,023.72	14,308.00	6,549.92	54.22%	24,308.00	_____
622-3000.16 POSTAGE	616.00	484.00	726.00	132.00	81.82%	726.00	_____
622-3000.17 TRAVEL & EDUCATIONAL SEMINARS	2,169.54	1,481.39	3,153.00	1,711.70	45.71%	3,153.00	_____
622-3000.18 TELEPHONE	407.33	0.00	0.00	0.00	0.00%	0.00	_____
622-3000.21 ADVERTISING	29.30	258.99	700.00	322.40	53.94%	700.00	_____
622-3000.31 UTILITIES	26,220.98	32,432.94	41,341.00	17,235.22	58.31%	41,341.00	_____
622-3000.36 MAINTENANCE CONTRACTS	5,324.65	5,614.34	4,923.00	3,270.42	33.57%	4,923.00	_____
622-3000.37 EQUIPMENT REPAIR	4,206.71	4,772.60	6,639.00	642.98	90.32%	6,639.00	_____
622-3000.39 BUILDING STRUCTURE	11,216.21	9,088.33	10,000.00	3,228.76	67.71%	10,000.00	_____
622-3000.40 FARM AND YARD	918.54	440.68	882.00	512.63	41.88%	882.00	_____
622-3000.51 DUES AND SUBSCRIPTIONS	2,067.36	1,949.52	2,522.00	1,025.20	59.35%	2,522.00	_____
622-3000.52 SPECIAL ASSESSMENT TAXES	38.75	99.22	200.00	12.50	93.75%	200.00	_____
622-3000.54 SOCIAL AND ACTIVITIES	2,186.04	2,526.20	3,406.00	935.94	72.52%	3,406.00	_____
622-3000.55 CONSULTATION	6,265.50	1,929.75	5,220.00	2,755.00	47.22%	4,220.00	_____
622-3000.57 MOUND MAINTENANCE	3,049.22	2,854.20	5,153.00	2,535.00	50.81%	5,153.00	_____
622-4000.31 FURNISHINGS	3,942.13	3,773.72	5,000.00	861.48	82.77%	5,000.00	_____
622-4000.32 PURCHASE NEW EQUIPMENT	4,023.97	7,410.68	6,828.00	1,666.32	75.60%	6,828.00	_____
622-4000.41 Air Conditioning	658.99	997.31	1,023.00	485.81	52.51%	1,023.00	_____
622-4000.42 Boilers & Water Heater	86.00	675.05	1,000.00	0.00	100.00%	1,000.00	_____
<b>Expenses Total</b>	<b>589,737.70</b>	<b>596,367.09</b>	<b>651,120.00</b>	<b>294,507.32</b>	<b>0.00%</b>	<b>655,071.00</b>	_____
<b>GOLDEN MEADOWS Dept Total</b>	<b>589,737.70</b>	<b>596,367.09</b>	<b>651,120.00</b>	<b>294,507.32</b>	<b>0.00%</b>	<b>655,071.00</b>	_____

# BUDGET WORKSHEET COUNCIL

31

Fund 0101 COUNTY GENERAL  
 Department 660 PROS. ATTY. IV-D

Adams County  
 Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 660 PROS. ATTY. IV-D Expenses</b>							
660-1000.12 IV-D DEPUTY PROSECUTOR	35,000.00	35,673.25	35,700.00	17,849.96	51.85%	36,057.00	_____
660-1000.13 IV-D CASEWORKER	27,054.00	27,574.25	27,595.00	13,797.45	51.85%	27,871.00	_____
660-1000.14 IV-D CASEWORKER	27,054.00	27,574.25	27,595.00	13,797.45	51.85%	27,871.00	_____
660-1000.18 IV-D Caseworker	27,054.00	25,345.51	27,595.00	13,691.46	52.04%	27,871.00	_____
660-2000.11 OFFICE SUPPLIES	850.56	1,253.01	1,400.00	301.74	78.45%	1,400.00	_____
660-3000.17 TRAVEL	895.19	891.20	904.00	672.02	25.66%	904.00	_____
660-4000.26 EQUIPMENT	0.00	0.00	536.00	0.00	100.00%	536.00	_____
<b>Expenses Total</b>	<b>117,907.75</b>	<b>118,311.47</b>	<b>121,325.00</b>	<b>60,110.08</b>	<b>0.00%</b>	<b>122,510.00</b>	_____
<b>PROS. ATTY. IV-D Dept Total</b>	<b>117,907.75</b>	<b>118,311.47</b>	<b>121,325.00</b>	<b>60,110.08</b>	<b>0.00%</b>	<b>122,510.00</b>	_____

# BUDGET WORKSHEET COUNCIL

32

Fund 0101 COUNTY GENERAL

Adams County

Department 750 SOIL & WATER CONSERVATION

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Department 750 SOIL &amp; WATER CONSERVATION</b>							
<b>Expenses</b>							
750-1000.11 COUNTY CONSERVATIONIST	32,348.00	28,440.66	32,995.00	16,497.52	51.85%	32,995.00	_____
750-1000.12 ADMINISTRATIVE ASSISTANT	23,233.00	23,680.00	23,698.00	11,849.02	51.85%	23,935.00	_____
750-1000.15 OVERTIME	373.28	402.13	500.00	0.00	100.00%	500.00	_____
<b>Expenses Total</b>	<b>55,954.28</b>	<b>52,522.79</b>	<b>57,193.00</b>	<b>28,346.54</b>	<b>0.00%</b>	<b>57,430.00</b>	_____
<b>SOIL &amp; WATER CONSERVATION Dept Total</b>	<b>55,954.28</b>	<b>52,522.79</b>	<b>57,193.00</b>	<b>28,346.54</b>	<b>0.00%</b>	<b>57,430.00</b>	_____
<b>Expenses Fund Total</b>	<b>9,520,512.76</b>	<b>9,660,860.78</b>	<b>9,831,759.00</b>	<b>5,488,497.18</b>	<b>0.00%</b>	<b>10,144,327.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>9,520,512.76</b>	<b>9,660,860.78</b>	<b>9,831,759.00</b>	<b>5,488,497.18</b>		<b>10,144,327.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>9,520,512.76</b>	<b>9,660,860.78</b>	<b>9,831,759.00</b>	<b>5,488,497.18</b>	<b>0.00%</b>	<b>10,144,327.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>9,520,512.76</b>	<b>9,660,860.78</b>	<b>9,831,759.00</b>	<b>5,488,497.18</b>		<b>10,144,327.00</b>	_____

Parameters:

Operator: BRIANN

Period Ending Date: June 30, 2012

Fund Range: 0101 -

# BUDGET WORKSHEET COUNCIL

33

Fund 0801 HEALTH  
Department 000 HEALTH

Adams County  
Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0801 HEALTH</b>							
<b>Expenses</b>							
000-1000.11 REGISTRAR	24,290.00	24,757.25	24,776.00	13,388.06	51.72%	27,044.00	_____
000-1000.12 CLINIC SECRETARY	24,648.00	25,122.00	25,141.00	12,570.52	51.85%	25,392.00	_____
000-1000.13 SECRETARY/BOOKKEEPER	25,005.00	25,485.75	25,505.00	2,746.80	4.49%	0.00	_____
000-1000.14 PUBLIC HEALTH NURSE	43,733.75	44,575.50	44,609.00	22,304.51	51.85%	17,109.00	_____
000-1000.15 PUBLIC HEALTH NURSE-PART TIME	20,371.92	9,636.33	26,171.00	7,109.02	73.75%	26,433.00	_____
000-1000.16 SANITARIAN	42,354.00	43,168.50	43,201.00	21,600.46	51.85%	15,701.00	_____
000-1000.17 FOOD INSPECTOR	0.00	13,166.40	13,166.00	7,089.60	46.15%	26,600.00	_____
000-1000.18 HEALTH OFFICER	21,320.00	21,729.50	21,746.00	10,873.06	51.85%	21,746.00	_____
000-1000.20 ATTORNEY	7,531.00	7,676.25	7,682.00	3,841.02	51.85%	7,759.00	_____
000-1000.21 Prepardness Coordinator-Part Time	4,991.88	5,324.99	7,730.00	4,172.46	42.57%	7,730.00	_____
000-1000.23 SOCIAL SECURITY	16,218.57	16,699.65	23,581.00	8,360.46	64.55%	22,282.00	_____
000-1000.24 PERF	13,823.95	16,117.00	17,940.00	8,563.19	52.27%	19,362.00	_____
000-1000.25 ENVIRONMENTAL/VITAL RECORDS PT-	0.00	0.00	0.00	3,531.00	74.78%	0.00	_____
000-2000.11 OFFICE SUPPLIES	2,057.24	1,983.82	2,100.00	1,032.93	50.81%	2,100.00	_____
000-2000.13 PERSONAL HEALTH	8,636.43	6,224.83	9,789.00	1,196.07	87.78%	7,289.00	_____
000-2000.14 ENVIRONMENTAL HEALTH	750.07	216.50	773.00	348.27	54.95%	773.00	_____
000-2000.15 Prepardness Supplies	801.97	1,091.90	1,200.00	0.00	100.00%	1,200.00	_____
000-2000.26 PHOTO	69.90	10.67	100.00	84.35	15.65%	100.00	_____
000-2000.28 Gas, Oil, Maintenance	3,447.86	3,672.11	3,500.00	1,406.96	59.80%	3,500.00	_____
000-3000.11 PERSONAL HEALTH (CLINIC)	2,000.50	506.00	2,500.00	80.00	96.80%	2,500.00	_____

# BUDGET WORKSHEET COUNCIL

Fund 0801 HEALTH  
 Department 000 HEALTH

Adams County

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
000-3000.12 ENVIRONMENTAL SERVICES	740.00	620.00	500.00	0.00	100.00%	500.00	_____
000-3000.13 PERSONAL HEALTH SERVICES	219.32	0.00	192.00	0.00	100.00%	192.00	_____
000-3000.14 BOARD OF HEALTH	1,680.00	1,200.00	2,520.00	900.00	64.29%	2,520.00	_____
000-3000.15 PROFESSIONAL SERVICES	1,835.00	2,637.50	3,519.00	462.50	86.86%	3,519.00	_____
000-3000.16 POSTAGE	1,254.92	1,511.00	1,580.00	134.20	91.51%	1,580.00	_____
000-3000.17 TRAVEL	3,987.81	4,226.48	3,890.00	1,701.53	56.26%	3,890.00	_____
000-3000.19 LEGAL SERVICES	5,178.60	2,940.00	4,000.00	3,068.80	23.28%	0.00	_____
000-3000.20 TEMPORARY SERVICES	0.00	739.20	0.00	3,942.40	48.19%	0.00	_____
000-3000.21 Prepardness Travel	68.00	212.88	300.00	105.60	64.80%	300.00	_____
000-3000.22 PRINTING	1,513.72	436.84	1,350.00	389.99	71.11%	1,350.00	_____
000-3000.28 MALPRACTICE INSURANCE	2,303.00	2,303.00	2,303.00	0.00	100.00%	2,303.00	_____
000-3000.37 EQUIPMENT REPAIR	0.00	175.00	500.00	0.00	100.00%	500.00	_____
000-3000.51 DUES & SUBSCRIPTIONS	573.50	628.32	500.00	285.00	43.00%	500.00	_____
000-3000.52 TRAINING	425.00	380.00	500.00	130.00	74.00%	500.00	_____
000-4000.26 EQUIPMENT	492.55	499.87	300.00	248.30	17.23%	300.00	_____
<b>Expenses Total</b>	<b>282,323.46</b>	<b>285,675.04</b>	<b>323,164.00</b>	<b>141,667.06</b>	<b>0.00%</b>	<b>252,574.00</b>	_____
	282,323.46	285,675.04	323,164.00	141,667.06	0.00%	252,574.00	_____
<b>Expenses Fund Total</b>	<b>282,323.46</b>	<b>285,675.04</b>	<b>323,164.00</b>	<b>141,667.06</b>	<b>0.00%</b>	<b>252,574.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>282,323.46</b>	<b>285,675.04</b>	<b>323,164.00</b>	<b>141,667.06</b>		<b>252,574.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>282,323.46</b>	<b>285,675.04</b>	<b>323,164.00</b>	<b>141,667.06</b>	<b>0.00%</b>	<b>252,574.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>282,323.46</b>	<b>285,675.04</b>	<b>323,164.00</b>	<b>141,667.06</b>		<b>252,574.00</b>	_____

Parameters:

Operator: KRISTY

Period Ending Date: June 30, 2012

Fund Range: 0801 -

# BUDGET WORKSHEET COUNCIL

34

Fund 0807 HEALTH MAINTANENCE

Adams County

Department 000 LOCAL HEALTH MAINTANENCE

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0807 HEALTH MAINTANENCE</b>							
<b>Expenses</b>							
000-1000.14 FOOD INSPECTOR	7,781.07	3,544.80	7,965.00	221.55	97.24%	7,965.00	_____
000-1000.20 NURSE	6,111.00	12,149.73	10,035.00	3,571.02	65.99%	10,035.00	_____
000-1000.23 SOCIAL SECURITY	1,056.41	1,199.40	1,400.00	290.13	79.28%	1,400.00	_____
000-1000.24 PERF	582.42	310.16	600.00	22.71	96.22%	600.00	_____
000-2000.11 SUPPLIES	1,058.89	6,665.00	7,272.00	3,333.23	54.16%	10,139.00	_____
000-2000.13 PERSONAL HEALTH SUPPLIES	234.00	0.00	0.00	0.00	0.00%	0.00	_____
000-3000.13 Professional Services	0.00	930.00	0.00	0.00	0.00%	0.00	_____
000-3000.17 TRAVEL	728.64	889.80	3,000.00	209.88	93.00%	3,000.00	_____
000-9090.01 NON-CODED APPROPRIATIONS	0.00	24,762.34	0.00	990.65	0.00%	0.00	_____
<b>Expenses Total</b>	<b>17,552.43</b>	<b>50,451.23</b>	<b>30,272.00</b>	<b>8,639.17</b>	<b>0.00%</b>	<b>33,139.00</b>	_____
	<b>17,552.43</b>	<b>50,451.23</b>	<b>30,272.00</b>	<b>8,639.17</b>	<b>0.00%</b>	<b>33,139.00</b>	_____
<b>Expenses Fund Total</b>	<b>17,552.43</b>	<b>50,451.23</b>	<b>30,272.00</b>	<b>8,639.17</b>	<b>0.00%</b>	<b>33,139.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>17,552.43</b>	<b>50,451.23</b>	<b>30,272.00</b>	<b>8,639.17</b>		<b>33,139.00</b>	_____

Beginning/Adjusted Balance

# BUDGET WORKSHEET COUNCIL

35

Adams County

Period Ending Date: June 30, 2012

Fund 1301 PARKS AND RECREATION  
Department 000 PARK & RECREATION

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 1301 PARKS AND RECREATION</b>							
<b>Expenses</b>							
000-1000.17 WAGES	84,333.45	92,667.18	80,712.00	42,320.85	48.52%	66,815.00	_____
000-1000.18 PARK BOARD	1,150.00	1,025.00	1,300.00	1,000.00	23.08%	1,300.00	_____
000-1000.23 SOCIAL SECURITY @ \$7.65	6,129.46	6,770.65	6,175.00	3,078.36	50.15%	5,211.00	_____
000-1000.24 PERF	4,549.99	4,918.59	5,882.00	2,883.00	50.99%	5,966.00	_____
000-2000.11 OFFICE SUPPLIES	0.00	0.00	50.00	0.00	100.00%	1,500.00	_____
000-2000.16 INSTITUTIONAL	115.54	65.00	200.00	0.00	100.00%	200.00	_____
000-2000.17 GAS & OIL	4,624.87	4,847.33	4,750.00	1,745.21	63.26%	4,750.00	_____
000-2000.19 CHEMICALS	593.96	584.71	600.00	0.00	100.00%	1,500.00	_____
000-2000.21 MATERIALS	221.05	730.83	750.00	56.47	92.47%	3,000.00	_____
000-3000.26 INSURANCE	4,365.00	2,918.00	5,200.00	1,995.00	61.63%	5,200.00	_____
000-3000.31 UTILITIES	180.00	180.00	300.00	250.52	16.49%	2,000.00	_____
000-3000.36 CONTRACTUAL	161.10	56.10	600.00	274.34	54.28%	6,500.00	_____
000-3000.37 REPAIRS	1,032.61	1,039.34	2,000.00	57.45	97.13%	0.00	_____
000-3000.46 CITY OF DECATUR (CONTRACTUAL)	41,800.00	41,800.00	43,414.00	21,706.98	50.00%	0.00	_____
000-3000.47 ASSESSMENTS	123.46	123.46	125.00	123.46	1.23%	125.00	_____
000-3000.51 REFUNDS-DUES	0.00	40.00	50.00	0.00	100.00%	50.00	_____
000-4000.26 EQUIPMENT	1,800.00	1,800.00	2,000.00	1,906.25	4.69%	0.00	_____
000-4000.31 OTHER CAPITAL OUTLAYS	0.00	0.00	0.00	0.00	0.00%	12,000.00	_____
<b>Expenses Total</b>	<b>151,180.49</b>	<b>159,566.19</b>	<b>154,108.00</b>	<b>77,397.89</b>	<b>0.00%</b>	<b>116,117.00</b>	_____
	<b>151,180.49</b>	<b>159,566.19</b>	<b>154,108.00</b>	<b>77,397.89</b>	<b>0.00%</b>	<b>116,117.00</b>	_____
<b>Expenses Fund Total</b>	<b>151,180.49</b>	<b>159,566.19</b>	<b>154,108.00</b>	<b>77,397.89</b>	<b>0.00%</b>	<b>116,117.00</b>	_____

# BUDGET WORKSHEET COUNCIL

Fund 1301 PARKS AND RECREATION

Adams County

Department 000 PARK & RECREATION

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
Net (Rev/Exp)	151,180.49	159,566.19	154,108.00	77,397.89		116,117.00	
Beginning/Adjusted Balance							
<b>Grand Total for Expenses</b>	<b>151,180.49</b>	<b>159,566.19</b>	<b>154,108.00</b>	<b>77,397.89</b>	<b>0.00%</b>	<b>116,117.00</b>	
<b>Grand Total Net Rev/Exp</b>	<b>151,180.49</b>	<b>159,566.19</b>	<b>154,108.00</b>	<b>77,397.89</b>		<b>116,117.00</b>	

# BUDGET WORKSHEET COUNCIL

36

Fund 1302 PARK & REC NON. REV. OPERATING

Adams County

Department 000 PARK & REC NON. REV. OPERATING

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 1302 PARK &amp; REC NON. REV. OPERATING</b>							
<b>Expenses</b>							
000-1000.17 WAGES	0.00	0.00	10,000.00	3,599.67	64.00%	32,000.00	_____
000-1000.23 SOCIAL SECURITY	0.00	0.00	765.00	275.40	64.00%	2,450.00	_____
000-2000.11 OFFICE SUPPLIES	2,899.83	2,374.40	7,000.00	1,481.32	78.84%	3,000.00	_____
000-2000.16 OPERATING SUPPLIES	20,011.06	23,892.69	26,000.00	4,988.35	80.81%	26,000.00	_____
000-3000.16 POSTAGE	712.58	264.00	1,000.00	270.00	73.00%	400.00	_____
000-3000.17 Milage	0.00	0.00	1,000.00	0.00	100.00%	500.00	_____
000-3000.36 CONTRACTUAL	17,818.42	11,088.44	15,000.00	5,147.60	65.68%	8,000.00	_____
000-3000.51 REFUNDS-DUES	387.00	390.00	600.00	200.00	66.67%	600.00	_____
000-3000.52 CONTINUING EDUCATION	348.00	810.00	5,000.00	0.00	100.00%	2,000.00	_____
000-4000.26 EQUIPMENT	5,775.64	16,627.23	40,000.00	846.65	97.88%	15,000.00	_____
000-9090.01 NON-CODED APPROPRIATIONS	30.00	0.00	0.00	0.00	0.00%	0.00	_____
<b>Expenses Total</b>	<b>47,982.53</b>	<b>55,446.76</b>	<b>106,365.00</b>	<b>16,808.99</b>	<b>0.00%</b>	<b>89,950.00</b>	_____
	47,982.53	55,446.76	106,365.00	16,808.99	0.00%	89,950.00	_____
<b>Expenses Fund Total</b>	<b>47,982.53</b>	<b>55,446.76</b>	<b>106,365.00</b>	<b>16,808.99</b>	<b>0.00%</b>	<b>89,950.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>47,982.53</b>	<b>55,446.76</b>	<b>106,365.00</b>	<b>16,808.99</b>		<b>89,950.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>199,163.02</b>	<b>215,012.95</b>	<b>260,473.00</b>	<b>94,206.88</b>	<b>0.00%</b>	<b>236,288.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>199,163.02</b>	<b>215,012.95</b>	<b>260,473.00</b>	<b>94,206.88</b>		<b>236,288.00</b>	_____

Parameters:

Operator: KRISTY

Period Ending Date: June 30, 2012

Fund Range: 1301 -

# BUDGET WORKSHEET COUNCIL

37

Fund 1188 REASSESSMENT 2015

Adams County

Period Ending Date: June 30, 2012

Department

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 1188 REASSESSMENT 2015</b>							
<b>Expenses</b>							
000-1000.13 PART-TIME CLERICAL/DATA ENTRY	0.00	0.00	0.00	0.00	0.00%	5,500.00	_____
000-1000.23 SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00%	700.00	_____
000-1000.24 PERF	0.00	0.00	0.00	0.00	0.00%	700.00	_____
000-2000.11 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00%	1,000.00	_____
000-3000.13 TEMPORARY SERVICES	0.00	0.00	0.00	0.00	0.00%	1,000.00	_____
000-3000.17 TRAVEL	0.00	0.00	0.00	0.00	0.00%	1,000.00	_____
000-3000.21 PRINTING	0.00	0.00	0.00	0.00	0.00%	100.00	_____
000-3000.22 ADVERTISING	0.00	0.00	0.00	0.00	0.00%	50.00	_____
000-3000.52 REASSESSMENT CONTRACT	0.00	0.00	0.00	0.00	0.00%	75,000.00	_____
000-3000.55 SOFTWARE	0.00	0.00	0.00	0.00	0.00%	5,000.00	_____
000-3000.56 TECHNICAL SERVICE	0.00	0.00	0.00	0.00	0.00%	5,000.00	_____
000-4000.26 EQUIPMENT	0.00	0.00	0.00	0.00	0.00%	200.00	_____
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>95,250.00</b>	_____
<b>Expenses Fund Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>95,250.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>95,250.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>95,250.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>95,250.00</b>	_____

Parameters:

Operator: KRISTY

Period Ending Date: June 30, 2012

Fund Range: 1188 -

# BUDGET WORKSHEET COUNCIL

38

Fund 1222 Statewide 911

Adams County

Period Ending Date: June 30, 2012

Department

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 1222 Statewide 911</b>							
<b>Expenses</b>							
000-1000.07 E-911 COORDINATOR	0.00	0.00	0.00	0.00	100.00%	32,211.00	_____
000-1000.09 DISPATCHER	0.00	0.00	0.00	0.00	100.00%	178,613.00	_____
000-1000.14 ASSISTANT DISPATCHER	0.00	0.00	0.00	0.00	100.00%	24,153.00	_____
000-1000.22 GROUP INSURANCE	0.00	0.00	0.00	49.20	99.91%	0.00	_____
000-1000.23 SOCIAL SECURITY	0.00	0.00	0.00	0.00	100.00%	0.00	_____
000-1000.24 PERF	0.00	0.00	0.00	0.00	100.00%	0.00	_____
000-2000.11 SUPPLIES	0.00	0.00	0.00	0.00	100.00%	500.00	_____
000-3000.16 POSTAGE	0.00	0.00	0.00	0.00	100.00%	10.00	_____
000-3000.44 EQUIPMENT/SOFTWARE	0.00	0.00	0.00	0.00	100.00%	110,000.00	_____
000-3000.77 TRAINING/TRAINING SUPPLIES	0.00	0.00	0.00	0.00	100.00%	6,211.00	_____
000-3000.94 OTHER SERVICES	0.00	0.00	0.00	0.00	100.00%	1,000.00	_____
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.20</b>	<b>0.00%</b>	<b>352,698.00</b>	_____
	0.00	0.00	0.00	49.20	0.00%	352,698.00	_____
<b>Expenses Fund Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.20</b>	<b>0.00%</b>	<b>352,698.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.20</b>		<b>352,698.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.20</b>	<b>0.00%</b>	<b>352,698.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.20</b>		<b>352,698.00</b>	_____

Parameters:

Operator: KRISTY

Period Ending Date: June 30, 2012

Fund Range: 1222 -

# BUDGET WORKSHEET COUNCIL

39

Fund 3802 JAIL MISDEMEANANT  
 Department 000 JAIL MISDEMEANANT

Adams County  
 Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 3802 JAIL MISDEMEANANT</b>							
<b>Expenses</b>							
000-1000.23 Social Security	0.00	556.97	918.00	461.72	49.70%	0.00	_____
000-1000.24 ASSISTANT JAILER	12,846.45	10,467.64	11,220.00	6,037.07	46.19%	11,340.00	_____
000-2000.11 SUPPLIES	1,272.35	2,896.97	3,100.00	166.15	94.64%	3,100.00	_____
000-3000.37 REPAIRS	1,591.46	4,820.44	6,000.00	731.25	87.81%	6,000.00	_____
000-4000.26 EQUIPMENT	1,213.60	333.00	6,600.00	333.33	94.95%	6,600.00	_____
000-9090.01 NON-CODED APPROPRIATIONS	16,303.27	6,472.81	0.00	1,800.00	0.00%	0.00	_____
<b>Expenses Total</b>	<b>33,227.13</b>	<b>25,547.83</b>	<b>27,838.00</b>	<b>9,529.52</b>	<b>0.00%</b>	<b>27,040.00</b>	_____
	<b>33,227.13</b>	<b>25,547.83</b>	<b>27,838.00</b>	<b>9,529.52</b>	<b>0.00%</b>	<b>27,040.00</b>	_____
<b>Expenses Fund Total</b>	<b>33,227.13</b>	<b>25,547.83</b>	<b>27,838.00</b>	<b>9,529.52</b>	<b>0.00%</b>	<b>27,040.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>33,227.13</b>	<b>25,547.83</b>	<b>27,838.00</b>	<b>9,529.52</b>		<b>27,040.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>33,227.13</b>	<b>25,547.83</b>	<b>27,838.00</b>	<b>9,529.52</b>	<b>0.00%</b>	<b>27,040.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>33,227.13</b>	<b>25,547.83</b>	<b>27,838.00</b>	<b>9,529.52</b>		<b>27,040.00</b>	_____

# BUDGET WORKSHEET COUNCIL

40

Fund 1160 EMERG PLANNING RIGHT TO KNOW

Adams County

Period Ending Date: June 30, 2012

Department 000 LEPC

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 1160 EMERG PLANNING RIGHT TO KNOW</b>							
<b>Expenses</b>							
000-1000.16 PART-TIME CLERICAL	0.00	0.00	2,140.00	0.00	100.00%	2,140.00	
000-1000.18 STIPEND FUND	2,282.84	2,120.00	3,045.00	1,260.00	58.62%	3,045.00	
000-2000.15 OPERATING SUPPLIES	228.80	181.88	406.00	0.00	100.00%	406.00	
000-3000.38 Com Contract Labor	0.00	0.00	508.00	0.00	100.00%	508.00	
000-3000.52 TRAINING	4,566.71	5,236.80	5,026.00	0.00	100.00%	5,026.00	
000-3000.55 SERVICES AND CHARGES	151.13	392.91	2,538.00	206.63	91.86%	2,538.00	
000-4000.26 EQUIPMENT	1,211.98	1,647.56	5,075.00	5,075.00	0.00%	5,075.00	
000-9090.01 NON-CODED APPROPRIATIONS	8,534.20	31.55	0.00	2,495.84	0.00%	0.00	
<b>Expenses Total</b>	<b>16,975.66</b>	<b>9,610.70</b>	<b>18,738.00</b>	<b>9,037.47</b>	<b>0.00%</b>	<b>18,738.00</b>	
	16,975.66	9,610.70	18,738.00	9,037.47	0.00%	18,738.00	
<b>Expenses Fund Total</b>	<b>16,975.66</b>	<b>9,610.70</b>	<b>18,738.00</b>	<b>9,037.47</b>	<b>0.00%</b>	<b>18,738.00</b>	
<b>Net (Rev/Exp)</b>	<b>16,975.66</b>	<b>9,610.70</b>	<b>18,738.00</b>	<b>9,037.47</b>		<b>18,738.00</b>	
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>16,975.66</b>	<b>9,610.70</b>	<b>18,738.00</b>	<b>9,037.47</b>	<b>0.00%</b>	<b>18,738.00</b>	
<b>Grand Total Net Rev/Exp</b>	<b>16,975.66</b>	<b>9,610.70</b>	<b>18,738.00</b>	<b>9,037.47</b>		<b>18,738.00</b>	

Parameters:

Operator: KRISTY

Period Ending Date: June 30, 2012

Fund Range: 1160 -

# BUDGET WORKSHEET COUNCIL

41

Fund 0905 GENERAL DRAIN IMPROVEMENT  
 Department 000 GENERAL DRAIN IMPROVEMENT

Adams County  
 Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0905 GENERAL DRAIN IMPROVEMENT</b>							
<b>Expenses</b>							
000-1000.11							
Ditch Tech-Full/Part Time	1,362.46	2,835.13	13,643.00	1,064.12	92.20%	13,779.00	
000-1000.23							
Social Security	102.15	213.45	1,090.00	79.70	92.69%	1,101.00	
000-1000.24							
Retirement	80.26	139.42	997.00	65.85	93.40%	1,007.00	
000-9090.01							
NON-CODED APPROPRIATIONS	46,136.14	126,659.74	0.00	69,931.19	0.00%	0.00	
<b>Expenses Total</b>	<b>47,681.01</b>	<b>129,847.74</b>	<b>15,730.00</b>	<b>71,140.86</b>	<b>0.00%</b>	<b>15,887.00</b>	
	47,681.01	129,847.74	15,730.00	71,140.86	0.00%	15,887.00	
<b>Expenses Fund Total</b>	<b>47,681.01</b>	<b>129,847.74</b>	<b>15,730.00</b>	<b>71,140.86</b>	<b>0.00%</b>	<b>15,887.00</b>	
<b>Net (Rev/Exp)</b>	<b>47,681.01</b>	<b>129,847.74</b>	<b>15,730.00</b>	<b>71,140.86</b>		<b>15,887.00</b>	
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>47,681.01</b>	<b>129,847.74</b>	<b>15,730.00</b>	<b>71,140.86</b>	<b>0.00%</b>	<b>15,887.00</b>	
<b>Grand Total Net Rev/Exp</b>	<b>47,681.01</b>	<b>129,847.74</b>	<b>15,730.00</b>	<b>71,140.86</b>		<b>15,887.00</b>	

# BUDGET WORKSHEET COUNCIL

42

Fund 0930 DRAINAGE MAINTANENCE  
 Department 000 DRAINAGE MAINTANENCE

Adams County

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0930 DRAINAGE MAINTANENCE</b>							
<b>Expenses</b>							
000-1000.11 Ditch Tech-Full/Part Time	55,327.60	55,543.59	56,842.00	27,593.21	52.87%	57,410.00	_____
000-1000.23 Social Security	4,160.29	4,200.75	4,545.00	2,088.84	55.79%	4,590.00	_____
000-1000.24 Retirement	3,463.10	3,358.21	4,212.00	2,132.47	51.85%	4,254.00	_____
000-9090.01 NON-CODED APPROPRIATIONS	256,736.90	224,126.17	0.00	98,788.86	0.00%	0.00	_____
<b>Expenses Total</b>	<b>319,687.89</b>	<b>287,228.72</b>	<b>65,599.00</b>	<b>130,603.38</b>	<b>0.00%</b>	<b>66,254.00</b>	_____
	319,687.89	287,228.72	65,599.00	130,603.38	0.00%	66,254.00	_____
<b>Expenses Fund Total</b>	<b>319,687.89</b>	<b>287,228.72</b>	<b>65,599.00</b>	<b>130,603.38</b>	<b>0.00%</b>	<b>66,254.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>319,687.89</b>	<b>287,228.72</b>	<b>65,599.00</b>	<b>130,603.38</b>		<b>66,254.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>319,687.89</b>	<b>287,228.72</b>	<b>65,599.00</b>	<b>130,603.38</b>	<b>0.00%</b>	<b>66,254.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>319,687.89</b>	<b>287,228.72</b>	<b>65,599.00</b>	<b>130,603.38</b>		<b>66,254.00</b>	_____

**BUDGET WORKSHEET COUNCIL**

43

Fund 0116 COUNTY SURVEYOR CORNER PERP.

Adams County

Department 000 COUNTY SURVEYOR CORNER PERP.

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0116 COUNTY SURVEYOR CORNER PERP.</b>							
<b>Expenses</b>							
000-1000.23 Social Security	525.31	273.02	306.00	137.76	54.98%	309.00	
000-1000.24 Retirement	513.57	197.74	350.00	156.70	55.23%	354.00	
000-1000.25 Ditch Tech-Full/Part Time	7,023.95	3,591.64	4,000.00	1,839.96	54.00%	4,040.00	
000-9090.01 NON-CODED APPROPRIATIONS	311.00	3,839.16	0.00	0.00	0.00%	0.00	
<b>Expenses Total</b>	<b>8,373.83</b>	<b>7,901.56</b>	<b>4,656.00</b>	<b>2,134.42</b>	<b>0.00%</b>	<b>4,703.00</b>	
	8,373.83	7,901.56	4,656.00	2,134.42	0.00%	4,703.00	
<b>Expenses Fund Total</b>	<b>8,373.83</b>	<b>7,901.56</b>	<b>4,656.00</b>	<b>2,134.42</b>	<b>0.00%</b>	<b>4,703.00</b>	
<b>Net (Rev/Exp)</b>	<b>8,373.83</b>	<b>7,901.56</b>	<b>4,656.00</b>	<b>2,134.42</b>		<b>4,703.00</b>	
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>8,373.83</b>	<b>7,901.56</b>	<b>4,656.00</b>	<b>2,134.42</b>	<b>0.00%</b>	<b>4,703.00</b>	
<b>Grand Total Net Rev/Exp</b>	<b>8,373.83</b>	<b>7,901.56</b>	<b>4,656.00</b>	<b>2,134.42</b>		<b>4,703.00</b>	

# BUDGET WORKSHEET COUNCIL

44

Fund 0504 ADULT PROBATION SERVICES  
 Department 000 ADULT PROBATION SERVICES

Adams County

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0504 ADULT PROBATION SERVICES</b>							
<b>Expenses</b>							
000-1000.14 Part-Time Secretary's	0.00	7,601.49	30,000.00	8,648.13	71.17%	30,000.00	_____
000-1000.23 Social Security	0.00	581.48	2,295.00	661.59	71.17%	2,295.00	_____
000-9090.01 NON-CODED APPROPRIATIONS	184,909.00	35,045.24	0.00	8,672.19	0.00%	0.00	_____
<b>Expenses Total</b>	<b>184,909.00</b>	<b>43,228.21</b>	<b>32,295.00</b>	<b>17,981.91</b>	<b>0.00%</b>	<b>32,295.00</b>	_____
	<b>184,909.00</b>	<b>43,228.21</b>	<b>32,295.00</b>	<b>17,981.91</b>	<b>0.00%</b>	<b>32,295.00</b>	_____
<b>Expenses Fund Total</b>	<b>184,909.00</b>	<b>43,228.21</b>	<b>32,295.00</b>	<b>17,981.91</b>	<b>0.00%</b>	<b>32,295.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>184,909.00</b>	<b>43,228.21</b>	<b>32,295.00</b>	<b>17,981.91</b>		<b>32,295.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>184,909.00</b>	<b>43,228.21</b>	<b>32,295.00</b>	<b>17,981.91</b>	<b>0.00%</b>	<b>32,295.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>184,909.00</b>	<b>43,228.21</b>	<b>32,295.00</b>	<b>17,981.91</b>		<b>32,295.00</b>	_____

# BUDGET WORKSHEET COUNCIL

45

Fund 0702 HIGHWAY

Adams County

Period Ending Date: June 30, 2012

Department

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0702 HIGHWAY</b>							
<b>Expenses</b>							
000-9090.01 NON-CODED APPROPRIATIONS	18,797.05	0.00	0.00	0.00	0.00%	0.00	_____
530-1000.11 SUPERVISOR	42,354.00	43,168.50	43,201.00	21,600.46	51.85%	43,201.00	_____
530-1000.13 AST'S SUPERVISOR	37,414.00	38,133.25	38,162.00	19,090.16	51.83%	38,162.00	_____
530-1000.14 BOOKKEEPER	27,815.71	25,159.58	28,393.00	4,429.45	83.07%	28,677.00	_____
530-1000.15 OVERTIME	1,081.19	1,224.20	2,156.00	247.97	95.37%	2,156.00	_____
530-1000.16 BOOKKEEPER	25,961.66	26,465.98	26,486.00	13,235.10	51.88%	26,751.00	_____
530-2000.11 OFFICE SUPPLIES	448.58	503.73	500.00	155.45	68.91%	500.00	_____
530-2000.12 PRINTING	476.13	354.20	200.00	316.79	-58.40%	200.00	_____
530-2000.16 OTHER SUPPLIES	316.50	301.80	350.00	107.70	69.23%	350.00	_____
530-3000.16 POSTAGE	28.52	43.09	150.00	46.00	69.33%	150.00	_____
530-3000.17 TRAVEL EXPENSE	239.68	147.79	100.00	149.76	-49.76%	100.00	_____
530-3000.18 TELEPHONE	1,703.03	1,537.26	2,000.00	857.54	57.12%	2,000.00	_____
530-3000.19 COMPUTER	0.00	0.00	1,000.00	0.00	100.00%	1,000.00	_____
530-3000.37 REPAIRS-EQUIPMENT	0.00	0.00	500.00	0.00	100.00%	500.00	_____
530-3000.38 COMPUTER-MAINTENANCE	1,263.64	1,195.00	2,000.00	0.00	100.00%	2,000.00	_____
530-3000.40 RADIO-MAINTENANCE	1,269.14	316.62	1,300.00	0.00	100.00%	1,300.00	_____
530-3000.52 OTHER SERVICES AND CHARGES	530.00	567.60	1,000.00	331.04	66.90%	1,000.00	_____
531-1000.15 OVERTIME	4,659.35	5,107.24	10,100.00	470.40	95.34%	8,000.00	_____
531-1000.16 MAINTENANCE OPERATOR	102,616.52	85,013.04	84,657.00	34,616.53	59.11%	85,504.00	_____
531-1000.17 MAINTENANCE WORKER	464,702.88	405,617.32	440,295.00	221,566.81	49.68%	444,698.00	_____

# BUDGET WORKSHEET COUNCIL

Fund 0702 HIGHWAY

Adams County

Department 531 MAINTENANCE & REPAIR

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
531-2000.22 WEED SPRAY	349.07	146.00	500.00	47.00	90.60%	500.00	_____
531-2000.24 STONE	0.00	0.00	25,000.00	0.00	100.00%	25,000.00	_____
531-2000.25 BITUMINOUS	318,447.94	329,758.00	205,500.00	46,091.89	89.88%	205,500.00	_____
531-2000.26 HARDWARE & TOOLS	901.44	2,644.83	2,500.00	972.35	61.11%	2,500.00	_____
531-2000.28 CULVERTS & PIPE	15,521.93	14,091.82	12,000.00	10,434.10	13.05%	12,000.00	_____
531-2000.29 LUMBER	0.00	0.00	80.00	0.00	100.00%	80.00	_____
531-2000.30 SIGNS	4,852.14	4,960.23	7,695.00	1,899.26	75.32%	7,695.00	_____
531-2000.31 BRICKS	390.00	0.00	500.00	0.00	100.00%	500.00	_____
531-2000.32 CEMENT & READY MIX	430.08	240.75	1,000.00	273.30	72.67%	1,000.00	_____
531-2000.33 DUSTAY DUST CONTROL	15,963.04	14,585.18	12,000.00	0.00	100.00%	12,000.00	_____
531-2000.35 BUGGY PLATES	909.42	688.95	600.00	384.09	35.99%	600.00	_____
531-3000.13 TEMPORARY SERVICES	0.00	13,214.60	0.00	896.00	-12.00%	0.00	_____
531-3000.41 RENTAL OF EQUIPMENT	0.00	0.00	500.00	50.00	90.00%	500.00	_____
531-3000.42 OTHER CONTRACTUAL SERVICES	15,258.61	1,100.00	10,000.00	0.00	100.00%	10,000.00	_____
531-3000.52 DRAINAGE & OTHER ASSESSMENTS	5,392.56	4,665.21	10,350.00	5,070.88	46.90%	6,350.00	_____
533-1000.14 GARAGE MECHANIC (SALARY)	34,544.38	34,043.65	35,292.00	17,578.28	52.04%	35,645.00	_____
533-1000.15 OVERTIME	270.65	708.27	1,800.00	292.79	83.73%	1,800.00	_____
533-1000.16 ASSISTANT GARAGE MECHANIC	33,749.40	17,550.06	33,883.00	15,767.20	53.47%	34,222.00	_____
533-1000.21 HEPATITIS SHOTS	0.00	0.00	100.00	0.00	100.00%	100.00	_____
533-1000.22 GROUP INSURANCE	225,900.94	191,712.98	240,000.00	64,961.44	72.93%	260,800.00	_____
533-1000.23 SOCIAL SECURITY	56,336.90	49,459.09	56,865.00	25,614.31	54.96%	56,865.00	_____
533-1000.24 UNEMPLOYMENT	0.00	0.00	500.00	0.00	100.00%	500.00	_____

# BUDGET WORKSHEET COUNCIL

Adams County

Period Ending Date: June 30, 2012

Fund 0702 HIGHWAY

Department 533 GENERAL - UNDISTRIBUTED EXPENS

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
533-1000.25 RANDOM DRUG & ALCOHOL TESTING	808.75	556.50	1,350.00	292.50	78.33%	1,350.00	_____
533-1000.26 WORKMAN'S COMPENSATION	52,500.00	52,500.00	52,500.00	52,500.00	0.00%	46,500.00	_____
533-1000.27 EMPLOYEE UNIFORMS	10,228.81	6,938.66	15,000.00	3,920.52	73.86%	12,909.00	_____
533-1000.28 PERF	59,668.04	56,757.48	55,750.00	31,092.89	44.23%	62,150.00	_____
533-2000.21 GAS DIESEL, & OIL	184,486.70	186,323.68	200,000.00	82,022.57	60.40%	200,000.00	_____
533-2000.22 TIRES	17,127.52	17,065.07	20,000.00	3,367.55	83.16%	20,000.00	_____
533-2000.23 OTHER GARAGE & MOTOR SUPPLIES	10,773.26	10,297.09	12,000.00	5,051.26	57.91%	12,000.00	_____
533-2000.24 OTHER SUPPLIES	41,033.09	36,370.24	50,000.00	17,497.10	65.01%	48,500.00	_____
533-2000.25 BATTERIES	1,734.37	798.60	1,500.00	79.11	94.73%	1,500.00	_____
533-2000.26 GRADER BLADES	3,280.24	4,580.00	4,000.00	16.92	99.58%	4,000.00	_____
533-2000.27 FASTENERS	1,889.08	846.55	2,000.00	475.46	76.23%	2,000.00	_____
533-3000.26 INSURANCE	32,278.00	21,833.00	49,749.00	0.00	100.00%	39,749.00	_____
533-3000.31 UTILITIES	12,953.66	12,220.09	17,000.00	5,581.09	67.17%	17,000.00	_____
533-3000.36 MACHINE WORK	165.57	403.45	500.00	45.75	90.85%	500.00	_____
533-3000.37 TRUCK & TRACTOR REPAIRS	10,655.63	20,520.90	25,000.00	7,104.41	71.58%	25,000.00	_____
533-3000.39 ROAD EQUIPMENT REPAIRS	6,192.89	931.28	10,000.00	607.75	93.92%	7,000.00	_____
533-3000.40 OTHER REPAIRS	0.00	285.72	500.00	1,691.00	-238.20%	500.00	_____
533-3000.41 GARAGE REPAIRS	1,350.81	5,700.00	4,000.00	2,233.22	44.17%	4,000.00	_____
533-3000.43 WRECKER	615.00	2,755.00	2,000.00	0.00	100.00%	2,000.00	_____
533-4000.26 GARAGE & OFFICE EQUIPMENT	0.00	1,125.00	2,000.00	119.99	94.00%	2,000.00	_____
533-4000.28 TRUCKS & EQUIPMENT	62,935.68	2,189.00	150,000.00	22,820.13	92.25%	150,000.00	_____
<b>Expenses Total</b>	<b>1,971,573.18</b>	<b>1,755,423.13</b>	<b>2,014,064.00</b>	<b>744,073.27</b>	<b>0.00%</b>	<b>2,019,064.00</b>	_____
	<b>1,971,573.18</b>	<b>1,755,423.13</b>	<b>2,014,064.00</b>	<b>744,073.27</b>	<b>0.00%</b>	<b>2,019,064.00</b>	_____

# BUDGET WORKSHEET COUNCIL

Adams County

Fund 0702 HIGHWAY

Period Ending Date: June 30, 2012

Department 533 GENERAL - UNDISTRIBUTED EXPENS

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
Expenses Fund Total	1,971,573.18	1,755,423.13	2,014,064.00	744,073.27	0.00%	2,019,064.00	
Net (Rev/Exp)	1,971,573.18	1,755,423.13	2,014,064.00	744,073.27		2,019,064.00	
Beginning/Adjusted Balance							
Grand Total for Expenses	1,971,573.18	1,755,423.13	2,014,064.00	744,073.27	0.00%	2,019,064.00	
Grand Total Net Rev/Exp	1,971,573.18	1,755,423.13	2,014,064.00	744,073.27		2,019,064.00	

# BUDGET WORKSHEET COUNCIL

46

Fund 0706 LOCAL ROADS AND STREET  
 Department 000 LOCAL ROADS AND STREET

Adams County

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0706 LOCAL ROADS AND STREET</b>							
<b>Expenses</b>							
000-3000.23							
MATERIALS	270,491.61	301,586.54	275,000.00	122,662.69	55.40%	275,000.00	
<b>Expenses Total</b>	<b>270,491.61</b>	<b>301,586.54</b>	<b>275,000.00</b>	<b>122,662.69</b>	<b>0.00%</b>	<b>275,000.00</b>	
	270,491.61	301,586.54	275,000.00	122,662.69	0.00%	275,000.00	
<b>Expenses Fund Total</b>	<b>270,491.61</b>	<b>301,586.54</b>	<b>275,000.00</b>	<b>122,662.69</b>	<b>0.00%</b>	<b>275,000.00</b>	
<b>Net (Rev/Exp)</b>	<b>270,491.61</b>	<b>301,586.54</b>	<b>275,000.00</b>	<b>122,662.69</b>		<b>275,000.00</b>	
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>270,491.61</b>	<b>301,586.54</b>	<b>275,000.00</b>	<b>122,662.69</b>	<b>0.00%</b>	<b>275,000.00</b>	
<b>Grand Total Net Rev/Exp</b>	<b>270,491.61</b>	<b>301,586.54</b>	<b>275,000.00</b>	<b>122,662.69</b>		<b>275,000.00</b>	

# BUDGET WORKSHEET COUNCIL

47

Fund 0790 CUMULATIVE BRIDGE  
 Department 000 CUMULATIVE BRIDGE

Adams County

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0790 CUMULATIVE BRIDGE</b>							
<b>Expenses</b>							
000-2000.16 MATERIALS	16,179.88	8,979.25	15,000.00	453.69	96.98%	15,000.00	_____
000-3000.11 LEGAL SERVICES	140.00	0.00	2,000.00	427.00	78.65%	2,000.00	_____
000-3000.12 TECHNICAL SERVICES	99,261.05	136,650.72	25,000.00	41,347.31	86.13%	25,000.00	_____
000-3000.17 TRAVEL EXPENSE	314.20	208.29	800.00	466.66	41.67%	800.00	_____
000-3000.18 TELEPHONE	799.61	770.46	1,000.00	368.70	63.13%	1,000.00	_____
000-3000.26 INSURANCE	0.00	0.00	600.00	0.00	100.00%	600.00	_____
000-3000.36 REPAIR AND MAINTENANCE	17,856.60	30,421.65	30,000.00	6,944.75	76.85%	30,000.00	_____
000-3000.60 BRIDGE REPLACEMENT	297,166.35	674,701.91	535,000.00	49,077.55	91.16%	535,000.00	_____
000-4000.26 OTHER EQUIPMENT	0.00	1,125.00	2,000.00	0.00	100.00%	2,000.00	_____
000-9090.01 NON-CODED APPROPRIATIONS	0.00	15,878.00	0.00	0.00	0.00%	0.00	_____
<b>Expenses Total</b>	<b>431,717.69</b>	<b>868,735.28</b>	<b>611,400.00</b>	<b>99,085.66</b>	<b>0.00%</b>	<b>611,400.00</b>	_____
	431,717.69	868,735.28	611,400.00	99,085.66	0.00%	611,400.00	_____
<b>Expenses Fund Total</b>	<b>431,717.69</b>	<b>868,735.28</b>	<b>611,400.00</b>	<b>99,085.66</b>	<b>0.00%</b>	<b>611,400.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>431,717.69</b>	<b>868,735.28</b>	<b>611,400.00</b>	<b>99,085.66</b>		<b>611,400.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>431,717.69</b>	<b>868,735.28</b>	<b>611,400.00</b>	<b>99,085.66</b>	<b>0.00%</b>	<b>611,400.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>431,717.69</b>	<b>868,735.28</b>	<b>611,400.00</b>	<b>99,085.66</b>		<b>611,400.00</b>	_____

Parameters:

Operator: KRISTY

Period Ending Date: June 30, 2012

Fund Range: 0790 -

# BUDGET WORKSHEET COUNCIL

48

Fund 0103 SALES DISCLOSURE VERIFICATION  
 Department 000 SALES DISCLOSURE VERIFICATION

Adams County

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0103 SALES DISCLOSURE VERIFICATION</b>							
<b>Expenses</b>							
000-1000.13 Part time Clerical	0.00	0.00	6,000.00	0.00	100.00%	6,000.00	_____
000-1000.15 Overtime	0.00	0.00	100.00	0.00	100.00%	100.00	_____
000-1000.23 Social Security	0.00	0.00	500.00	0.00	100.00%	500.00	_____
000-1000.24 PERF	0.00	0.00	500.00	0.00	100.00%	500.00	_____
000-3000.13 OTHER SERVICES	0.00	0.00	3,100.00	0.00	100.00%	3,100.00	_____
000-3000.17 TRAVEL	55.88	0.00	2,000.00	0.00	100.00%	2,000.00	_____
000-3000.51 DUES AND SUBSCRIPTIONS	0.00	0.00	600.00	0.00	100.00%	600.00	_____
000-3000.53 Contract Maintenance	0.00	0.00	3,000.00	0.00	100.00%	3,500.00	_____
000-3000.56 Technical Service	0.00	0.00	12,000.00	0.00	100.00%	12,805.00	_____
<b>Expenses Total</b>	<b>55.88</b>	<b>0.00</b>	<b>27,800.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>29,105.00</b>	_____
	<b>55.88</b>	<b>0.00</b>	<b>27,800.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>29,105.00</b>	_____
<b>Expenses Fund Total</b>	<b>55.88</b>	<b>0.00</b>	<b>27,800.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>29,105.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>55.88</b>	<b>0.00</b>	<b>27,800.00</b>	<b>0.00</b>		<b>29,105.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>55.88</b>	<b>0.00</b>	<b>27,800.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>29,105.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>55.88</b>	<b>0.00</b>	<b>27,800.00</b>	<b>0.00</b>		<b>29,105.00</b>	_____

# BUDGET WORKSHEET COUNCIL

49

Fund 0329 Clerk's Perp. Fund

Adams County

Period Ending Date: June 30, 2012

Department

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0329 Clerk's Perp. Fund</b>							
<b>Expenses</b>							
000-3000.19 Scanning & Microfilming	0.00	0.00	20,000.00	0.00	100.00%	25,000.00	
000-4000.26 EQUIPMENT	0.00	0.00	5,000.00	6,832.80	17.01%	5,000.00	
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>6,832.80</b>	<b>0.00%</b>	<b>30,000.00</b>	
<b>Expenses Fund Total</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>6,832.80</b>	<b>0.00%</b>	<b>30,000.00</b>	
<b>Net (Rev/Exp)</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>6,832.80</b>		<b>30,000.00</b>	
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>6,832.80</b>	<b>0.00%</b>	<b>30,000.00</b>	
<b>Grand Total Net Rev/Exp</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>6,832.80</b>		<b>30,000.00</b>	

# BUDGET WORKSHEET COUNCIL

50

Adams County

Period Ending Date: June 30, 2012

**Fund 2391 CUMULATIVE CAPITAL DEVELOPMENT**  
**Department 000 CUMULATIVE CAPITAL DEVELOPMENT**

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 2391 CUMULATIVE CAPITAL DEVELOPMENT</b>							
<b>Expenses</b>							
000-3000.36 REPAIRS	5,308.99	320.00	125,000.00	8,830.63	93.37%	125,000.00	_____
000-3000.40 Courthouse Exterior Renovation	428,076.95	141,985.97	100,000.00	159,750.00	61.50%	30,000.00	_____
000-4000.27 Computer Software Purchases	20,679.70	31,999.61	29,000.00	4,184.20	85.57%	29,000.00	_____
000-4000.29 GIS	60,224.00	31,235.29	0.00	23,990.50	47.48%	39,000.00	_____
000-4000.50 Jail System Lease	30,770.94	21,111.02	37,000.00	36,956.46	0.12%	37,000.00	_____
000-4000.71 Software Licensing	29,177.01	28,730.89	29,000.00	38,872.00	0.00%	39,000.00	_____
000-9090.01 NON-CODED APPROPRIATIONS	0.00	58,920.85	0.00	343,935.24	0.00%	0.00	_____
<b>Expenses Total</b>	<b>574,237.59</b>	<b>314,303.63</b>	<b>320,000.00</b>	<b>616,519.03</b>	<b>0.00%</b>	<b>299,000.00</b>	_____
	<b>574,237.59</b>	<b>314,303.63</b>	<b>320,000.00</b>	<b>616,519.03</b>	<b>0.00%</b>	<b>299,000.00</b>	_____
<b>Expenses Fund Total</b>	<b>574,237.59</b>	<b>314,303.63</b>	<b>320,000.00</b>	<b>616,519.03</b>	<b>0.00%</b>	<b>299,000.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>574,237.59</b>	<b>314,303.63</b>	<b>320,000.00</b>	<b>616,519.03</b>		<b>299,000.00</b>	_____

**Beginning/Adjusted Balance**

# BUDGET WORKSHEET COUNCIL

51

Fund 2392 CUMULATIVE COURTHOUSE  
 Department 000 CUMULATIVE COURTHOUSE

Adams County

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 2392 CUMULATIVE COURTHOUSE</b>							
<b>Expenses</b>							
000-3000.36 REPAIRS	17,246.70	22,016.85	40,000.00	0.00	100.00%	40,000.00	
000-3000.40 Courthouse Exterior Renovation	34,893.65	9,197.46	60,000.00	0.00	100.00%	20,000.00	
<b>Expenses Total</b>	<b>52,140.35</b>	<b>31,214.31</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>60,000.00</b>	
	52,140.35	31,214.31	100,000.00	0.00	0.00%	60,000.00	
<b>Expenses Fund Total</b>	<b>52,140.35</b>	<b>31,214.31</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>60,000.00</b>	
<b>Net (Rev/Exp)</b>	<b>52,140.35</b>	<b>31,214.31</b>	<b>100,000.00</b>	<b>0.00</b>		<b>60,000.00</b>	
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>626,377.94</b>	<b>345,517.94</b>	<b>420,000.00</b>	<b>616,519.03</b>	<b>0.00%</b>	<b>359,000.00</b>	
<b>Grand Total Net Rev/Exp</b>	<b>626,377.94</b>	<b>345,517.94</b>	<b>420,000.00</b>	<b>616,519.03</b>		<b>359,000.00</b>	

# BUDGET WORKSHEET COUNCIL

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Fund 2393 CUMULATIVE JAIL

Adams County

Period Ending Date: June 30, 2012

Department

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 2393 CUMULATIVE JAIL</b>							
<b>Expenses</b>							
000-3000.36 Repairs	27,159.93	55,062.74	50,000.00	46,743.16	62.77%	70,000.00	_____
000-3000.37 Jail Expenses	276.00	0.00	0.00	0.00	0.00%	0.00	_____
000-3000.38 Work Release Remodel	0.00	68,034.05	25,000.00	11,969.80	52.12%	0.00	_____
000-9090.01 NON-CODED APPROPRIATIONS	1,160.00	0.00	0.00	0.00	0.00%	0.00	_____
<b>Expenses Total</b>	<b>28,595.93</b>	<b>123,096.79</b>	<b>75,000.00</b>	<b>58,712.96</b>	<b>0.00%</b>	<b>70,000.00</b>	_____
	<b>28,595.93</b>	<b>123,096.79</b>	<b>75,000.00</b>	<b>58,712.96</b>	<b>0.00%</b>	<b>70,000.00</b>	_____
<b>Expenses Fund Total</b>	<b>28,595.93</b>	<b>123,096.79</b>	<b>75,000.00</b>	<b>58,712.96</b>	<b>0.00%</b>	<b>70,000.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>28,595.93</b>	<b>123,096.79</b>	<b>75,000.00</b>	<b>58,712.96</b>		<b>70,000.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>28,595.93</b>	<b>123,096.79</b>	<b>75,000.00</b>	<b>58,712.96</b>	<b>0.00%</b>	<b>70,000.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>28,595.93</b>	<b>123,096.79</b>	<b>75,000.00</b>	<b>58,712.96</b>		<b>70,000.00</b>	_____

# BUDGET WORKSHEET COUNCIL

53

Fund 0528 COMM CORR HOME DETENTION

Adams County

Department 000 COMMUNITY CORR HOME DETENTION

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0528 COMM CORR HOME DETENTION</b>							
<b>Expenses</b>							
000-1000.11 EXECUTIVE DIRECTOR	47,500.60	51,341.54	50,904.00	50,423.71	4.15%	50,904.00	_____
000-1000.12 ASSISTANT DIRECTOR	27,534.25	27,559.00	27,559.00	27,203.75	4.54%	27,559.00	_____
000-1000.13 ADMINISTRATIVE ASSISTANT	17,589.24	20,916.92	20,668.00	19,836.26	7.18%	20,668.00	_____
000-1000.14 FIELD OFFICER	24,951.29	24,935.26	24,975.00	24,571.13	5.00%	24,975.00	_____
000-1000.15 CASE MANAGER / FULL TIME	23,238.72	21,694.80	24,114.00	23,802.73	17.01%	14,420.00	_____
000-1000.16 FIELD OFFICER - PART TIME	0.00	6,861.96	7,282.00	7,262.08	3.97%	7,282.00	_____
000-1000.17 Field Officer - Part Time	0.00	6,535.20	7,282.00	7,262.08	3.97%	7,282.00	_____
000-1000.18 TEMPORARY RECEPTIONIST	2,269.73	0.00	0.00	0.00	0.00%	0.00	_____
000-1000.19 EDUCATION COORDINATOR	0.00	0.00	10,000.00	0.00	100.00%	10,000.00	_____
000-1000.23 FICA	10,621.10	11,831.42	13,218.00	11,918.74	9.83%	13,218.00	_____
000-1000.24 PERF	11,342.87	12,384.82	10,376.00	14,100.47	0.00%	10,376.00	_____
000-2000.11 OFFICE SUPPLIES	5,289.80	2,126.73	2,000.00	2,490.99	0.02%	2,000.00	_____
000-2000.16 FOOD	998.70	797.64	500.00	500.00	0.00%	500.00	_____
000-2000.21 CLEANING SUPPLIES	177.45	174.02	150.00	149.75	0.17%	150.00	_____
000-2000.22 VEHICLE SUPPLIES	4,461.89	4,066.08	5,500.00	5,500.00	0.00%	5,500.00	_____
000-2000.23 WEARING APPAREL	3,058.05	1,274.66	400.00	400.00	0.00%	400.00	_____
000-2000.24 PREVENTATIVE MAINTENANCE SUPPLI	10,241.47	9,566.01	500.00	8.52	0.00%	500.00	_____
000-2000.25 DRUG TEST SUPPLIES	790.00	1,900.00	0.00	0.00	0.00%	0.00	_____
000-3000.13 TEMPORARY SERVICES	0.00	6,840.00	0.00	0.00	0.00%	0.00	_____
000-3000.16 POSTAGE	242.04	0.00	0.00	21.04	57.92%	0.00	_____

# BUDGET WORKSHEET COUNCIL

Fund 0528 COMM CORR HOME DETENTION

Adams County

Department 000 COMMUNITY CORR HOME DETENTION

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
000-3000.17 TRAVEL / TRAINING	8,659.50	7,308.88	4,000.00	2,572.34	0.00%	4,000.00	_____
000-3000.18 VEHICLE (CELL PHONE) TELEPHONES	5,266.86	7,512.99	6,300.00	6,471.21	14.85%	6,300.00	_____
000-3000.19 Internet	599.40	600.00	600.00	600.00	0.00%	600.00	_____
000-3000.22 PRINTING	536.90	147.00	200.00	177.00	11.50%	200.00	_____
000-3000.23 EQUIPMENT LEASING	0.00	0.00	0.00	0.00	0.00%	9,694.00	_____
000-3000.28 INSURANCE	0.00	4,575.00	4,000.00	0.00	100.00%	3,000.00	_____
000-3000.31 UTILITIES	4,433.61	6,654.53	6,000.00	4,633.56	22.77%	6,400.00	_____
000-3000.37 MAINTENANCE	1,968.36	5,328.46	2,500.00	2,586.59	0.00%	3,100.00	_____
000-3000.38 DRUG TESTING	725.00	0.00	2,668.00	2,668.00	0.00%	2,668.00	_____
000-3000.41 BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00%	12,600.00	_____
000-3000.61 RENT	12,600.00	12,600.00	12,600.00	12,600.00	0.00%	0.00	_____
000-4000.26 OFFICE EQUIPMENT	0.00	5,919.00	0.00	0.00	0.00%	0.00	_____
000-9090.01 NON-CODED APPROPRIATIONS	0.00	13,916.59	0.00	12,626.83	0.00%	0.00	_____
<b>Expenses Total</b>	<b>225,096.83</b>	<b>275,368.51</b>	<b>244,296.00</b>	<b>240,386.78</b>	<b>0.00%</b>	<b>244,296.00</b>	_____
	<b>225,096.83</b>	<b>275,368.51</b>	<b>244,296.00</b>	<b>240,386.78</b>	<b>0.00%</b>	<b>244,296.00</b>	_____
<b>Expenses Fund Total</b>	<b>225,096.83</b>	<b>275,368.51</b>	<b>244,296.00</b>	<b>240,386.78</b>	<b>0.00%</b>	<b>244,296.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>225,096.83</b>	<b>275,368.51</b>	<b>244,296.00</b>	<b>240,386.78</b>		<b>244,296.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>225,096.83</b>	<b>275,368.51</b>	<b>244,296.00</b>	<b>240,386.78</b>	<b>0.00%</b>	<b>244,296.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>225,096.83</b>	<b>275,368.51</b>	<b>244,296.00</b>	<b>240,386.78</b>		<b>244,296.00</b>	_____

Parameters:

Operator: KRISTY

Period Ending Date: June 30, 2012

Fund Range: 0528 -

# BUDGET WORKSHEET COUNCIL

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Fund 0533 COMM CORR PROJECT INCOME  
 Department 000 COMM CORR PROJECT INCOME

Adams County

Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0533 COMM CORR PROJECT INCOME</b>							
<b>Expenses</b>							
000-1000.11 EXECUTIVE DIRECTOR	8,057.11	4,278.46	5,828.00	6,265.54	0.00%	5,828.00	_____
000-1000.12 Assistant Director	5,070.76	5,071.00	5,730.00	5,730.24	0.00%	6,067.00	_____
000-1000.13 ADMINISTRATIVE ASSISTANT	3,839.92	3,803.08	4,298.00	4,298.92	-0.02%	4,551.00	_____
000-1000.14 Field Officer--Full-Time	4,595.40	7,606.74	8,345.00	8,424.86	-0.95%	8,682.00	_____
000-1000.15 CASE MANAGER	4,953.88	3,288.08	5,014.00	5,014.00	1.57%	15,003.00	_____
000-1000.16 FIELD OFFICER - PART TIME	6,861.96	280.08	518.00	518.00	0.00%	518.00	_____
000-1000.17 Work Crew Manager	0.00	0.00	518.00	518.00	0.00%	518.00	_____
000-1000.18 Work Crew Supervisor	0.00	0.00	9,312.00	6,450.12	30.73%	8,827.00	_____
000-1000.19 Education Coordinator	0.00	8,800.00	10,800.00	20,000.00	-72.41%	10,800.00	_____
000-1000.23 SOCIAL SECURITY	2,471.32	1,985.05	3,853.00	4,299.19	-11.58%	4,651.00	_____
000-1000.24 PERF	2,015.47	1,816.50	2,046.00	2,601.71	-27.16%	2,810.00	_____
000-2000.11 OFFICE SUPPLIES	0.00	444.34	1,000.00	910.75	8.93%	1,500.00	_____
000-2000.12 Misc. Supplies	721.00	1,596.79	1,950.00	1,760.45	9.72%	1,950.00	_____
000-2000.16 FOOD	0.00	0.00	500.00	69.98	53.35%	500.00	_____
000-2000.21 CLEANING SUPPLIES	0.00	0.00	150.00	182.00	0.00%	150.00	_____
000-2000.22 VEHICLE SUPPLIES	0.00	0.00	1,700.00	2,053.69	19.46%	2,700.00	_____
000-2000.23 WEARING APPAREL	0.00	0.00	600.00	527.54	29.66%	1,100.00	_____
000-2000.24 PREVENTATIVE MAINTENANCE	0.00	0.00	500.00	0.00	0.00%	500.00	_____
000-3000.13 TEMPORARY SERVICES	0.00	1,455.95	3,125.00	0.00	100.00%	3,125.00	_____
000-3000.16 POSTAGE	0.00	0.00	50.00	10.00	80.00%	50.00	_____

# BUDGET WORKSHEET COUNCIL

Fund 0533 COMM CORR PROJECT INCOME  
 Department 000 COMM CORR PROJECT INCOME

Adams County  
 Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
000-3000.17 TRAVEL / TRAINING	0.00	345.60	2,300.00	125.00	84.38%	2,300.00	_____
000-3000.18 TELEPHONE	0.00	0.00	0.00	0.00	0.00%	700.00	_____
000-3000.21 Subscription	0.00	0.00	250.00	0.00	0.00%	250.00	_____
000-3000.22 PRINTING	0.00	0.00	300.00	55.00	0.00%	300.00	_____
000-3000.23 EQUIPMENT LEASING	79,436.20	102,530.24	120,000.00	114,645.46	2.68%	108,606.00	_____
000-3000.25 INTERPRETER SERVICES	0.00	0.00	0.00	100.00	60.00%	523.00	_____
000-3000.31 UTILITIES	0.00	0.00	0.00	1,737.48	34.31%	1,000.00	_____
000-3000.37 MAINTENANCE	0.00	0.00	2,500.00	4,386.33	14.41%	2,900.00	_____
000-3000.38 DRUG TESTING	2,199.00	4,344.00	5,032.00	4,996.00	0.72%	2,632.00	_____
000-3000.52 ASSESSMENTS	0.00	0.00	200.00	0.00	0.00%	200.00	_____
000-4000.26 OFFICE EQUIPMENT	11,794.21	3,137.85	5,000.00	5,927.44	-18.55%	5,000.00	_____
000-4000.29 WORK CREW EQUIPMENT	0.00	15.99	1,000.00	435.00	56.50%	1,000.00	_____
000-9090.01 NON-CODED APPROPRIATIONS	100.00	64.99	0.00	430.00	0.00%	0.00	_____
<b>Expenses Total</b>	<b>132,116.23</b>	<b>150,864.74</b>	<b>202,419.00</b>	<b>202,472.70</b>	<b>0.00%</b>	<b>205,241.00</b>	_____
	<b>132,116.23</b>	<b>150,864.74</b>	<b>202,419.00</b>	<b>202,472.70</b>	<b>0.00%</b>	<b>205,241.00</b>	_____
<b>Expenses Fund Total</b>	<b>132,116.23</b>	<b>150,864.74</b>	<b>202,419.00</b>	<b>202,472.70</b>	<b>0.00%</b>	<b>205,241.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>132,116.23</b>	<b>150,864.74</b>	<b>202,419.00</b>	<b>202,472.70</b>		<b>205,241.00</b>	_____
<b>Beginning/Adjusted Balance</b>							_____
<b>Grand Total for Expenses</b>	<b>132,116.23</b>	<b>150,864.74</b>	<b>202,419.00</b>	<b>202,472.70</b>	<b>0.00%</b>	<b>205,241.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>132,116.23</b>	<b>150,864.74</b>	<b>202,419.00</b>	<b>202,472.70</b>		<b>205,241.00</b>	_____

# BUDGET WORKSHEET COUNCIL

55

**Fund 0534 COMM TRANSITIONS PROGRAM**  
**Department 000 COMM TRANSITIONS PROGRAM**

Adams County  
 Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0534 COMM TRANSITIONS PROGRAM</b>							
<b>Expenses</b>							
000-1000.12 ASSISTANT DIRECTOR	318.00	330.00	330.00	660.00	0.00%	330.00	_____
000-1000.13 ADMINISTRATIVE ASSISTANT	0.00	0.00	248.00	496.00	0.00%	248.00	_____
000-1000.14 FIELD OFFICER	290.00	299.00	299.00	598.00	0.00%	299.00	_____
000-1000.15 CASE MANAGER	560.00	289.00	289.00	578.00	0.00%	289.00	_____
000-1000.23 SOCIAL SECURITY	88.59	69.25	90.00	172.48	-91.64%	90.00	_____
000-1000.24 PERF	90.52	75.73	82.00	204.04	-148.83%	82.00	_____
000-2000.22 Vehicle Supplies	0.00	0.00	82.00	82.00	0.00%	82.00	_____
000-2000.23 WEARING APPAREL	0.00	0.00	0.00	0.00	100.00%	0.00	_____
000-2000.26 AMMUNITION	0.00	0.00	0.00	1,470.00	0.00%	0.00	_____
000-3000.16 POSTAGE	0.00	0.00	0.00	90.00	0.00%	0.00	_____
000-4000.26 EQUIPMENT (FIREARMS)	0.00	0.00	0.00	2,600.00	0.00%	0.00	_____
000-4000.29 WORK CREW EQUIPMENT	0.00	0.00	0.00	2,052.93	0.28%	0.00	_____
000-4000.48 VEHICLE	0.00	4,300.00	0.00	5,500.00	0.00%	0.00	_____
000-9090.01 NON-CODED APPROPRIATIONS	2,750.00	5,067.00	0.00	0.00	0.00%	0.00	_____
<b>Expenses Total</b>	<b>4,097.11</b>	<b>10,429.98</b>	<b>1,420.00</b>	<b>14,503.45</b>	<b>0.00%</b>	<b>1,420.00</b>	_____
	4,097.11	10,429.98	1,420.00	14,503.45	0.00%	1,420.00	_____
<b>Expenses Fund Total</b>	<b>4,097.11</b>	<b>10,429.98</b>	<b>1,420.00</b>	<b>14,503.45</b>	<b>0.00%</b>	<b>1,420.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>4,097.11</b>	<b>10,429.98</b>	<b>1,420.00</b>	<b>14,503.45</b>		<b>1,420.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>4,097.11</b>	<b>10,429.98</b>	<b>1,420.00</b>	<b>14,503.45</b>	<b>0.00%</b>	<b>1,420.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>4,097.11</b>	<b>10,429.98</b>	<b>1,420.00</b>	<b>14,503.45</b>		<b>1,420.00</b>	_____

Parameters:

Operator: KRISTY

Period Ending Date: June 30, 2012

Fund Range: 0534 -

# BUDGET WORKSHEET COUNCIL

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Fund 0535 CC/SCHOOL SUSPENSION/RISQ  
 Department 000 CC/SCHOOL SUSPENSION/RISQ

Adams County  
 Period Ending Date: June 30, 2012

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0535 CC/SCHOOL SUSPENSION/RISQ</b>							
<b>Expenses</b>							
000-1000.23 FICA	3,007.75	2,341.88	3,022.00	3,044.31	-0.74%	3,022.00	_____
000-1000.31 TEACHER	26,607.00	25,602.57	26,754.00	27,195.00	-1.65%	26,754.00	_____
000-1000.33 COMMUNITY SERVICE SUPERVISOR	12,710.00	12,670.00	12,740.00	12,600.00	1.10%	12,740.00	_____
000-1000.34 Substitute Teacher	0.00	334.23	600.00	0.00	100.00%	600.00	_____
000-2000.11 OFFICE SUPPLIES	59.56	0.00	0.00	0.00	0.00%	0.00	_____
000-2000.21 CLEANING SUPPLIES	10.38	0.00	0.00	0.00	0.00%	0.00	_____
000-2000.26 MISCELLANEOUS SUPPLIES	804.95	0.00	0.00	0.00	0.00%	0.00	_____
000-3000.13 TEMPORARY SERVICES	0.00	2,685.86	0.00	0.00	0.00%	0.00	_____
000-4000.26 OFFICE EQUIPMENT	1,320.00	0.00	1,500.00	0.00	100.00%	0.00	_____
000-4000.27 VEHICLE	0.00	0.00	0.00	0.00	100.00%	0.00	_____
000-4000.28 WORK CREW EQUIPMENT	174.02	0.00	0.00	0.00	0.00%	0.00	_____
000-4000.29 Work Crew Equip.	0.00	0.00	610.00	0.00	100.00%	0.00	_____
<b>Expenses Total</b>	<b>44,693.66</b>	<b>43,634.54</b>	<b>45,226.00</b>	<b>42,839.31</b>	<b>0.00%</b>	<b>43,116.00</b>	_____
	44,693.66	43,634.54	45,226.00	42,839.31	0.00%	43,116.00	_____
<b>Expenses Fund Total</b>	<b>44,693.66</b>	<b>43,634.54</b>	<b>45,226.00</b>	<b>42,839.31</b>	<b>0.00%</b>	<b>43,116.00</b>	_____
<b>Net (Rev/Exp)</b>	<b>44,693.66</b>	<b>43,634.54</b>	<b>45,226.00</b>	<b>42,839.31</b>		<b>43,116.00</b>	_____
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>44,693.66</b>	<b>43,634.54</b>	<b>45,226.00</b>	<b>42,839.31</b>	<b>0.00%</b>	<b>43,116.00</b>	_____
<b>Grand Total Net Rev/Exp</b>	<b>44,693.66</b>	<b>43,634.54</b>	<b>45,226.00</b>	<b>42,839.31</b>		<b>43,116.00</b>	_____

Parameters:

Operator: KRISTY

Period Ending Date: June 30, 2012

Fund Range: 0535 -

# BUDGET WORKSHEET COUNCIL

57

Fund 4901 DEFERRAL / PRETRIAL DIVERSION

Adams County

Period Ending Date: June 30, 2012

Department

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 4901 DEFERRAL / PRETRIAL DIVERSION</b>							
<b>Expenses</b>							
000-2000.11 OFFICE SUPPLIES	0.00	0.00	500.00	0.00	100.00%	500.00	
000-3000.12 TRAINING	0.00	0.00	2,200.00	0.00	100.00%	2,200.00	
000-4000.26 EQUIPMENT	0.00	0.00	13,000.00	0.00	100.00%	13,000.00	
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>15,700.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>15,700.00</b>	
	0.00	0.00	15,700.00	0.00	0.00%	15,700.00	
<b>Expenses Fund Total</b>	<b>0.00</b>	<b>0.00</b>	<b>15,700.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>15,700.00</b>	
<b>Net (Rev/Exp)</b>	<b>0.00</b>	<b>0.00</b>	<b>15,700.00</b>	<b>0.00</b>		<b>15,700.00</b>	
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>15,700.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>15,700.00</b>	
<b>Grand Total Net Rev/Exp</b>	<b>0.00</b>	<b>0.00</b>	<b>15,700.00</b>	<b>0.00</b>		<b>15,700.00</b>	

# BUDGET WORKSHEET COUNCIL

58

Fund 0529 SUPP PUBLIC DEFENDER SERV

Adams County

Period Ending Date: June 30, 2012

Department

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0529 SUPP PUBLIC DEFENDER SERV</b>							
<b>Expenses</b>							
000-1000.13 PART-TIME	0.00	0.00	0.00	0.00	0.00%	11,000.00	
000-1000.23 SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00%	842.00	
000-9090.01 NON-CODED APPROPRIATIONS	0.00	13,790.98	0.00	10,395.99	0.00%	0.00	
<b>Expenses Total</b>	<b>0.00</b>	<b>13,790.98</b>	<b>0.00</b>	<b>10,395.99</b>	<b>0.00%</b>	<b>11,842.00</b>	
	0.00	13,790.98	0.00	10,395.99	0.00%	11,842.00	
<b>Expenses Fund Total</b>	<b>0.00</b>	<b>13,790.98</b>	<b>0.00</b>	<b>10,395.99</b>	<b>0.00%</b>	<b>11,842.00</b>	
<b>Net (Rev/Exp)</b>	<b>0.00</b>	<b>13,790.98</b>	<b>0.00</b>	<b>10,395.99</b>		<b>11,842.00</b>	
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>0.00</b>	<b>13,790.98</b>	<b>0.00</b>	<b>10,395.99</b>	<b>0.00%</b>	<b>11,842.00</b>	
<b>Grand Total Net Rev/Exp</b>	<b>0.00</b>	<b>13,790.98</b>	<b>0.00</b>	<b>10,395.99</b>		<b>11,842.00</b>	

# BUDGET WORKSHEET COUNCIL

59

Adams County

Period Ending Date: June 30, 2012

Fund 0333 Transfer Fee

Department

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 0333 Transfer Fee</b>							
<b>Expenses</b>							
000-2000.11 SUPPLIES	0.00	0.00	0.00	0.00	0.00%	1,000.00	
000-3000.36 MAINTENANCE / TRANSFER & PLAT BO	0.00	0.00	0.00	0.00	100.00%	5,400.00	
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>6,400.00</b>	
	0.00	0.00	0.00	0.00	0.00%	6,400.00	
<b>Expenses Fund Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>6,400.00</b>	
<b>Net (Rev/Exp)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>6,400.00</b>	
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>6,400.00</b>	
<b>Grand Total Net Rev/Exp</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>6,400.00</b>	

# BUDGET WORKSHEET COUNCIL

WD

Fund 1217 ELECTED OFFICIALS TRAINING-CO

Adams County

Period Ending Date: June 30, 2012

Department

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 1217 ELECTED OFFICIALS TRAINING-CO</b>							
<b>Expenses</b>							
000-3000.11 AUDITOR TRAINING	0.00	0.00	0.00	0.00	0.00%	500.00	
000-3000.12 CLERK TRAINING	0.00	0.00	0.00	0.00	0.00%	500.00	
000-3000.13 RECORDER TRAINING	0.00	0.00	0.00	0.00	0.00%	500.00	
000-3000.14 SURVEYOR TRAINING	0.00	0.00	0.00	0.00	0.00%	500.00	
000-3000.15 TREASURER TRAINING	0.00	0.00	0.00	0.00	0.00%	500.00	
000-9090.01 NON-CODED APPROPRIATIONS	0.00	0.00	0.00	0.00	0.00%	0.00	
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>2,500.00</b>	
<b>Expenses Fund Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>2,500.00</b>	
<b>Net (Rev/Exp)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>2,500.00</b>	
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>2,500.00</b>	
<b>Grand Total Net Rev/Exp</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>2,500.00</b>	

# BUDGET WORKSHEET COUNCIL

*lot*

Fund 1121 COIT COUNTY DISTRIBUTIVE SHARE

Adams County

Period Ending Date: June 30, 2012

Department

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 1121 COIT COUNTY DISTRIBUTIVE SHARE</b>							
<b>Expenses</b>							
000-1000.14 Public Health Nurse	0.00	0.00	0.00	0.00	0.00%	27,500.00	_____
000-1000.16 Sanitarian	0.00	0.00	0.00	0.00	0.00%	27,500.00	_____
000-1000.24 Sheriffs Retirement	0.00	0.00	0.00	0.00	0.00%	163,000.00	_____
000-1000.25 Environmental/Vital Records Pt-Time	0.00	0.00	0.00	0.00	0.00%	17,060.00	_____
000-1000.26 Health Insurance	0.00	0.00	0.00	0.00	0.00%	500,000.00	_____
000-1000.27 Employee Sup Retirement	0.00	0.00	0.00	0.00	0.00%	60,840.00	_____
000-2000.13 Personal Health	0.00	0.00	0.00	0.00	0.00%	2,500.00	_____
000-3000.14 Preservation of County Records	0.00	0.00	0.00	0.00	0.00%	15,000.00	_____
000-3000.19 Legal Services	0.00	0.00	0.00	0.00	0.00%	4,000.00	_____
000-3000.37 Repairs	0.00	0.00	0.00	0.00	0.00%	3,000.00	_____
000-3000.41 Landscape Supply & Materials	0.00	0.00	0.00	0.00	0.00%	3,000.00	_____
000-3000.46 City of Decatur (Contractual)	0.00	0.00	0.00	0.00	0.00%	20,221.00	_____
000-3000.52 Mental Health	0.00	0.00	0.00	0.00	0.00%	140,000.00	_____
000-3000.53 EMS	0.00	0.00	0.00	0.00	0.00%	375,855.00	_____
000-3000.54 Reassessment Contract	0.00	0.00	0.00	0.00	0.00%	30,000.00	_____
000-3000.59 4-H Council Budget	0.00	0.00	0.00	0.00	0.00%	16,200.00	_____
000-3000.60 Soil & Water District	0.00	0.00	0.00	0.00	0.00%	13,300.00	_____
000-3000.61 Soldier Burial	0.00	0.00	0.00	0.00	0.00%	29,100.00	_____
000-3000.62 Memorial Day Expenses	0.00	0.00	0.00	0.00	0.00%	3,100.00	_____
000-3000.63 St. Marys Wabash River Clean Up	0.00	0.00	0.00	0.00	0.00%	20,000.00	_____

# BUDGET WORKSHEET COUNCIL

Fund 1121 COIT COUNTY DISTRIBUTIVE SHARE

Adams County

Period Ending Date: June 30, 2012

Department

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
000-3000.70 Adams County Council on Aging	0.00	0.00	0.00	0.00	0.00%	24,000.00	
000-3000.79 Dog Pound	0.00	0.00	0.00	0.00	0.00%	50,000.00	
000-3000.81 Maumee River Basin	0.00	0.00	0.00	0.00	0.00%	22,544.00	
000-4000.21 Unincorporated Comm Infrastructure	0.00	0.00	0.00	0.00	0.00%	15,000.00	
000-4000.26 Equipment	0.00	0.00	0.00	0.00	0.00%	4,000.00	
000-4000.27 Hospital Ambulance	0.00	0.00	0.00	0.00	0.00%	55,000.00	
<b>Expenses Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>1,641,720.00</b>	
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>1,641,720.00</b>	
<b>Expenses Fund Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>1,641,720.00</b>	
<b>Net (Rev/Exp)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>1,641,720.00</b>	
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>1,641,720.00</b>	
<b>Grand Total Net Rev/Exp</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>1,641,720.00</b>	

# BUDGET WORKSHEET COUNCIL

62

Fund 4002 CEDIT - COUNTY FUND

Adams County

Period Ending Date: June 30, 2012

Department

Account	2010 Actual	2011 Actual	2012 Appropriated Budget	2012 Year-to-date Actual	Percentage Remaining	DEPARTMENT APPROVAL	Requested Amount
<b>Fund 4002 CEDIT - COUNTY FUND</b>							
<b>Expenses</b>							
000-3000.52 ACEDC	0.00	0.00	0.00	0.00	0.00%	75,143.00	
000-3000.53 NIRCC	0.00	0.00	0.00	0.00	0.00%	6,543.00	
000-3000.54 AC Transportation	0.00	0.00	0.00	0.00	0.00%	496,331.00	
000-3000.55 Hospital	0.00	0.00	0.00	0.00	0.00%	578,017.00	
000-9090.01 NON-CODED APPROPRIATIONS	809,293.25	511,059.25	0.00	55,180.00	0.00%	0.00	
<b>Expenses Total</b>	<b>809,293.25</b>	<b>511,059.25</b>	<b>0.00</b>	<b>55,180.00</b>	<b>0.00%</b>	<b>1,156,034.00</b>	
	<b>809,293.25</b>	<b>511,059.25</b>	<b>0.00</b>	<b>55,180.00</b>	<b>0.00%</b>	<b>1,156,034.00</b>	
<b>Expenses Fund Total</b>	<b>809,293.25</b>	<b>511,059.25</b>	<b>0.00</b>	<b>55,180.00</b>	<b>0.00%</b>	<b>1,156,034.00</b>	
<b>Net (Rev/Exp)</b>	<b>809,293.25</b>	<b>511,059.25</b>	<b>0.00</b>	<b>55,180.00</b>		<b>1,156,034.00</b>	
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>	<b>809,293.25</b>	<b>511,059.25</b>	<b>0.00</b>	<b>55,180.00</b>	<b>0.00%</b>	<b>1,156,034.00</b>	
<b>Grand Total Net Rev/Exp</b>	<b>809,293.25</b>	<b>511,059.25</b>	<b>0.00</b>	<b>55,180.00</b>		<b>1,156,034.00</b>	