

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 001 CLERK

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0101 COUNTY GENERAL</b>							
<b>Department 001 CLERK</b>							
<b>Expenses</b>							
001-1000.11 CLERK			42,354.00				
001-1000.12 DEPUTIES			197,068.00				
001-1000.13 Part-Time Deputy			16,340.00				
001-1000.16 VENUE IN ACCOUNT			100.00				
001-2000.11 OFFICE SUPPLIES			7,130.00				
001-2000.16 LAW BOOKS AND DIRECTORIES			150.00				
001-2000.17 SUPPORT AND TRUST CHECKS			1,700.00				
001-3000.12 TRAINING			500.00				
001-3000.16 POSTAGE/EXPRESS MAIL/P. O. BOX			1,500.00				
001-3000.17 TRAVEL			1,800.00				
001-3000.22 PRINTING			4,300.00				
001-3000.23 REBIND BOOKS			200.00				
001-3000.37 EQUIPMENT REPAIR			500.00				
001-3000.51 DUES AND SUBSCRIPTIONS			500.00				
001-3000.52 CONFERENCE REGISTRATION			900.00				
001-4000.26 OFFICE EQUIPMENT			3,600.00				
<b>Expenses Total</b>			<b>278,642.00</b>				
<b>CLERK Dept Total</b>			<b>278,642.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 002 AUDITOR

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 002 AUDITOR</b>							
<b>Expenses</b>							
002-1000.11 AUDITOR			42,354.00				
002-1000.12 DEPUTIES			128,408.00				
002-1000.14 INTER-DEPARTMENT EMPLOYEE			24,055.00				
002-1000.15 OVERTIME			3,181.00				
002-2000.11 OFFICE SUPPLIES			2,091.00				
002-3000.12 TRAINING			1,200.00				
002-3000.17 TRAVEL			1,800.00				
002-3000.22 PRINTING AND ADVERTISING			6,400.00				
002-3000.23 REBINDING RECORDS			3,100.00				
002-3000.51 DUES AND SUBSCRIPTIONS			1,171.00				
<b>Expenses Total</b>			<b>213,760.00</b>				
<b>AUDITOR Dept Total</b>			<b>213,760.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 003 TREASURER

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 003 TREASURER Expenses</b>							
003-1000.11 TREASURER			42,354.00				
003-1000.12 DEPUTIES			82,987.00				
003-1000.15 OVERTIME			500.00				
003-2000.11 OFFICE SUPPLIES			1,520.00				
003-3000.12 TRAINING			650.00				
003-3000.16 POSTAGE			300.00				
003-3000.17 TRAVEL			750.00				
003-3000.22 PRINTING			900.00				
003-3000.37 EQUIPMENT - REPAIRS			300.00				
003-3000.51 DUES AND SUBSCRIPTIONS			700.00				
003-3000.52 CONFERENCE REGISTRATION			360.00				
003-4000.26 OFFICE EQUIPMENT			620.00				
<b>Expenses Total</b>			<b>131,941.00</b>				
<b>TREASURER Dept Total</b>			<b>131,941.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 004 RECORDER

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 004 RECORDER Expenses</b>							
004-1000.11 RECORDER			42,354.00				
004-1000.12 DEPUTY			31,766.00				
004-2000.11 OFFICE SUPPLIES			2,000.00				
004-3000.17 TRAVEL			300.00				
004-3000.51 DUES AND SUBSCRIPTIONS			400.00				
<b>Expenses Total</b>			<b>76,820.00</b>				
<b>RECORDER Dept Total</b>			<b>76,820.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 005 SHERIFF

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 005 SHERIFF</b>							
<b>Expenses</b>							
005-1000.11 SHERIFF			70,000.00				
005-1000.12 CHIEF DEPUTY			48,748.00				
005-1000.13 MATRON			35,756.00				
005-1000.15 OFFICE DEPUTY			23,183.00				
005-1000.16 OVERTIME			20,300.00				
005-1000.18 DEPUTIES / SERGEANTS			524,707.00				
005-1000.19 SPECIAL DEPUTY			63,345.00				
005-1000.20 MERIT BOARD			1,200.00				
005-2000.11 SUPPLIES			3,216.00				
005-2000.20 GAS AND OIL			60,661.00				
005-2000.22 TIRES			4,286.00				
005-2000.33 GARAGE			12,861.00				
005-2000.44 UNIFORMS			6,997.00				
005-2000.48 SCHOOLING AND SUPPLIES			1,530.00				
005-3000.37 EQUIPMENT REPAIRS			3,257.00				
005-3000.51 DUES AND SUBSCRIPTIONS			1,000.00				
005-3000.55 RADIO			12,000.00				
005-4000.46 VEHICLE EQUIPMENT			7,503.00				
005-4000.48 MOTOR VEHICLES			85,747.00				
<b>Expenses Total</b>			<b>986,297.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Period Ending Date: December 31, 2009

Department 005 SHERIFF

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
SHERIFF Dept Total			986,297.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 006 SURVEYOR

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 006 SURVEYOR Expenses</b>							
006-1000.11 SURVEYOR			42,354.00				
006-1000.12 DEPUTY			26,341.00				
006-1000.15 OVERTIME			300.00				
006-1000.28 LABOR ROD AND CHAIN/FULL-PART-TI			13,710.00				
006-2000.11 OFFICE SUPPLIES			650.00				
006-2000.20 GAS, OIL, AND LUBE			12,000.00				
006-2000.22 TIRES AND TUBES			1,850.00				
006-2000.23 STAKES, FLAGS AND SMALL TOOLS			750.00				
006-2000.33 LABOR, GARAGE AND MOTOR SUPPLIE			2,660.00				
006-3000.17 TRAVEL			2,100.00				
006-3000.19 FREIGHT AND EXPENSES			100.00				
006-3000.21 PUBLICATION OF LEGAL NOTICES			160.00				
006-3000.22 PRINTING			370.00				
006-3000.23 REBINDING RECORDS			100.00				
006-3000.24 PHOTO AND BLUEPRINTING			300.00				
006-3000.36 SERVICE LAZER/EQUIPMENT			500.00				
006-3000.51 DUES AND SUBSCRIPTIONS			300.00				
006-3000.54 CDL/PHYSICAL			400.00				
006-4000.26 OFFICE AND SURVEYING			120.00				
<b>Expenses Total</b>			<b>105,065.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 006 SURVEYOR

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
SURVEYOR Dept Total			105,065.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 007 CORONER

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 007 CORONER Expenses</b>							
007-1000.11 CORONER			13,431.00				
007-1000.12 CHIEF DEPUTY			3,022.00				
007-1000.18 DEPUTIES			1,893.00				
007-2000.11 OFFICE SUPPLIES			400.00				
007-2000.16 RADIO BATTERIES & OTHER SUPPLIES			215.00				
007-2000.17 FILM, SYRINGES, ETC.			425.00				
007-3000.11 LEGAL FEES			50.00				
007-3000.12 AUTOPSY FEES			15,000.00				
007-3000.16 POSTAGE			60.00				
007-3000.17 TRAVEL			2,250.00				
007-3000.19 PAGER RENTAL			400.00				
007-3000.20 TRANSPORTATION			500.00				
007-3000.51 DUES AND SUBSCRIPTIONS			450.00				
<b>Expenses Total</b>			<b>38,096.00</b>				
<b>CORONER Dept Total</b>			<b>38,096.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 008 ASSESSOR

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 008 ASSESSOR Expenses</b>							
008-1000.11 ASSESSOR			43,354.00				
008-1000.12 DEPUTIES			121,366.00				
008-1000.13 PART-TIME CLERICAL			43,722.00				
008-1000.15 OVERTIME			500.00				
008-1000.28 PER DIEM			300.00				
008-2000.11 OFFICE SUPPLIES			6,000.00				
008-3000.17 TRAVEL			7,000.00				
008-3000.37 EQUIPMENT REPAIRS			200.00				
008-3000.51 DUES AND SUBSCRIPTIONS			900.00				
008-4000.26 EQUIPMENT			200.00				
<b>Expenses Total</b>			<b>223,542.00</b>				
<b>ASSESSOR Dept Total</b>			<b>223,542.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 009 PROSECUTING ATTORNEY

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 009 PROSECUTING ATTORNEY</b>							
<b>Expenses</b>							
009-1000.13 ADMINISTRATOR/SECRETARY			33,994.00				
009-1000.14 SECRETARY			28,204.00				
009-1000.16 SECRETARY/RECEPTIONIST			26,754.00				
009-1000.17 DEPUTY PROSECUTOR			35,000.00				
009-1000.18 Victim Advocate			20,974.00				
009-1000.21 Prosecutor's Investigator			32,626.00				
009-1000.22 PART-TIME SECRETARY			14,773.00				
009-2000.11 SUPPLIES			4,060.00				
009-2000.12 Victim Advocate Supplies			536.00				
009-2000.13 BOOKS			1,072.00				
009-3000.17 TRAVEL			804.00				
009-3000.19 VICTIM ADVOCATE TRAVEL			1,051.00				
009-3000.37 EQUIPMENT REPAIRS			108.00				
009-3000.41 EQUIPMENT RENTAL			536.00				
009-3000.51 ASSOCIATION DUES			643.00				
009-3000.52 CRIMINAL INVESTIGATION			1,072.00				
009-3000.53 WITNESS FEES			2,142.00				
009-4000.26 EQUIPMENT PURCHASE			643.00				
<b>Expenses Total</b>			<b>204,992.00</b>				
<b>PROSECUTING ATTORNEY Dept Total</b>			<b>204,992.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 010 REGISTRATION OF VOTERS

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 010 REGISTRATION OF VOTERS</b>							
<b>Expenses</b>							
010-1000.22 VOTER REGISTRATION PER DIEM			1,800.00				
010-2000.11 SUPPLIES			1,000.00				
010-3000.22 PRINTING/FORMS			1,500.00				
<b>Expenses Total</b>			<b>4,300.00</b>				
<b>REGISTRATION OF VOTERS Dept Total</b>			<b>4,300.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 011 CO-OPERATIVE EXTENSION OFFICE

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 011 CO-OPERATIVE EXTENSION OFFICE</b>							
<b>Expenses</b>							
011-1000.12 OFFICE MANAGER			28,134.00				
011-1000.13 PROGRAM ASSISTANT			10,000.00				
011-1000.15 OVERTIME AT 4-H FAIR			2,000.00				
011-1000.17 Administrative Assistant			25,436.00				
011-2000.11 OFFICE SUPPLIES			7,455.00				
011-2000.16 EDUCATIONAL LESSON SUPPLIES			1,200.00				
011-3000.01 CONTRACTURAL SERVICES PURDUE			99,819.00				
011-3000.02 Computer Lease with Purdue			5,775.00				
011-3000.16 POSTAGE			6,200.00				
011-3000.17 TRAVEL			8,795.00				
011-3000.19 EDUCATOR TRAINING			1,200.00				
011-3000.22 PRINTING			1,218.00				
<b>Expenses Total</b>			<b>197,232.00</b>				
<b>CO-OPERATIVE EXTENSION OFFICE Dept</b>			<b>197,232.00</b>				
<b>Total</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 012 VETERAN SERVICE OFFICER

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 012 VETERAN SERVICE OFFICER</b>							
<b>Expenses</b>							
012-1000.11 SERVICE OFFICER			6,000.00				
012-2000.11 OFFICE SUPPLIES			154.00				
012-3000.16 POSTAGE			102.00				
012-3000.17 TRAVEL			1,117.00				
012-3000.51 DUES AND SUBSCRIPTIONS			66.00				
<b>Expenses Total</b>			<b>7,439.00</b>				
<b>VETERAN SERVICE OFFICER Dept Total</b>			<b>7,439.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 025 INFORMATION SYSTEMS

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 025 INFORMATION SYSTEMS</b>							
<b>Expenses</b>							
025-1000.11 I. S. Manager			58,900.00				
025-1000.13 Part-time			8,700.00				
025-1000.14 Network Tech Full-Time			42,200.00				
025-1000.15 Overtime			500.00				
025-2000.11 Office Supplies			200.00				
025-3000.12 Training			4,000.00				
025-3000.15 PRE-PRINTED FORMS			6,000.00				
025-3000.17 Travel			3,200.00				
025-3000.51 Dues and Subscriptions			200.00				
025-3000.55 SELF-FUNDED COPY MACHINE REPAIR			12,000.00				
025-3000.57 Maintenance			174,000.00				
025-4000.25 Computer Hardware Purchases			65,000.00				
025-4000.26 New Printer Purchases			4,000.00				
025-4000.33 New Copy Machine/Purchases/Leases			39,000.00				
<b>Expenses Total</b>			<b>417,900.00</b>				
<b>INFORMATION SYSTEMS Dept Total</b>			<b>417,900.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 061 COUNTY COUNCIL

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 061 COUNTY COUNCIL</b>							
<b>Expenses</b>							
061-1000.11 ELECTED OFFICIALS			64,098.00				
061-1000.16 COUNCIL ATTORNEY			4,475.00				
061-2000.11 OFFICE SUPPLIES			50.00				
061-3000.11 LEGAL SERVICES			4,000.00				
061-3000.17 TRAVEL			1,093.00				
061-3000.51 DUES AND SUBSCRIPTIONS			160.00				
<b>Expenses Total</b>			<b>73,876.00</b>				
<b>COUNTY COUNCIL Dept Total</b>			<b>73,876.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 062 ELECTION BOARD

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 062 ELECTION BOARD Expenses</b>							
062-1000.15 MEMBERS (3)			9,225.00				
062-3000.28 COMPUTER MAINTENANCE			5,900.00				
062-3000.52 CONFERENCE REGISTRATION			800.00				
<b>Expenses Total</b>			<b>15,925.00</b>				
<b>ELECTION BOARD Dept Total</b>			<b>15,925.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 063 DRAINAGE BOARD

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 063 DRAINAGE BOARD Expenses</b>							
063-1000.11 COMPENSATION OF BOARD			5,775.00				
063-1000.12 DEPUTY			28,182.00				
063-1000.15 OVERTIME			500.00				
063-1000.16 ATTORNEY			6,886.00				
063-1000.28 PER DIEM SPECIAL BOARD MEMBERS			60.00				
063-1000.31 DRAINAGE BD ASST. / FULL-PART TIME			9,943.00				
063-1000.32 MAUMEE/WAB. RIVER BASIN COMMISS			1,485.00				
063-2000.11 OFFICE SUPPLIES			930.00				
063-3000.11 Legal Consulting Fees			2,110.00				
063-3000.12 APPLICATION FEES			250.00				
063-3000.13 ENGINEERING FEES			2,734.00				
063-3000.17 TRAVEL			265.00				
063-3000.21 PUBLICATION OF LEGAL NOTICES			300.00				
063-3000.22 PRINTING OTHER THAN OFFICE SUPPL			450.00				
063-3000.37 EQUIPMENT REPAIR & INCIDENTALS			300.00				
063-3000.41 UNIFORMS			400.00				
063-4000.26 OFFICE EQUIPMENT			515.00				
<b>Expenses Total</b>			<b>61,085.00</b>				
<b>DRAINAGE BOARD Dept Total</b>			<b>61,085.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 064 BOARD OF ZONING

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 064 BOARD OF ZONING Expenses</b>							
064-1000.16 ATTORNEY			1,723.00				
064-1000.28 PER DIEM			2,500.00				
064-2000.11 OFFICE SUPPLIES			220.00				
064-2000.12 OFFICIAL RECORDS			107.00				
064-2000.13 STATIONERY & PRINTING			102.00				
064-3000.11 LEGAL SERVICES			3,169.00				
064-3000.16 POSTAGE			293.00				
064-3000.17 TRAVEL			119.00				
064-3000.21 LEGAL ADVERTISING			317.00				
<b>Expenses Total</b>			<b>8,550.00</b>				
<b>BOARD OF ZONING Dept Total</b>			<b>8,550.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 066 PROPERTY TAX ASSESSMENT B/A

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 066 PROPERTY TAX ASSESSMENT B/A</b>							
<b>Expenses</b>							
066-1000.21 PROPERTY TAX ASSESSMENT BD OF A			5,000.00				
066-3000.17 TRAVEL			2,000.00				
066-3000.22 Advertising			50.00				
<b>Expenses Total</b>			<b>7,050.00</b>				
<b>PROPERTY TAX ASSESSMENT B/A Dept</b>			<b>7,050.00</b>				
<b>Total</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 068 COMMISSIONERS

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 068 COMMISSIONERS Expenses</b>							
068-1000.11 COMMISSIONERS			66,764.00				
068-1000.12 GROUNDS & MAINTENANCE DIRECTOR			7,715.00				
068-1000.16 COUNTY ATTORNEY			25,454.00				
068-1000.18 HIGHWAY ENGINEER			60,485.00				
068-1000.21 PART-TIME CLERICAL POOL			22,358.00				
068-1000.23 SOCIAL SECURITY			365,000.00				
068-1000.24 RETIREMENT			307,477.00				
068-1000.25 SHERIFF RETIREMENT			135,807.00				
068-1000.26 HEALTH INSURANCE			950,000.00				
068-1000.27 WORKMAN'S COMP			182,444.00				
068-1000.30 OFFICE AND MISCELLANEOUS			10,200.00				
068-2000.11 OFFICE SUPPLIES			250.00				
068-2000.17 GAS & OIL			3,000.00				
068-3000.11 LEGAL SERVICES			27,000.00				
068-3000.13 Temporary Services			24,000.00				
068-3000.14 PRESERVATION OF COUNTY RECORDS			20,000.00				
068-3000.15 PLAT BOOK ENGINEER			12,600.00				
068-3000.16 POSTAGE			95,000.00				
068-3000.17 TRAVEL			1,560.00				
068-3000.18 TELEPHONE			63,000.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 068 COMMISSIONERS

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
068-3000.19 POST. METER RENT/REPAIR/COPY PAF			9,500.00				
068-3000.21 PUBLICATION OF LEGAL NOTICES			9,000.00				
068-3000.26 UNEMPLOYMENT			7,500.00				
068-3000.27 OFFICIAL BONDS			3,000.00				
068-3000.28 INSURANCE BUILDING & STRUCTURE			170,000.00				
068-3000.29 INSURANCE SHERIFFS RESERVES			500.00				
068-3000.50 Unsafe Buildings			40,000.00				
068-3000.51 DUES AND SUBSCRIPTIONS			4,500.00				
068-3000.52 MENTAL HEALTH			169,070.00				
068-3000.53 EMS			375,855.00				
068-3000.54 BI-COUNTY SERVICES			39,312.00				
068-3000.55 STATE INSTITUTIONS			205,000.00				
068-3000.56 Private Institutions/Secure Detent.			42,500.00				
068-3000.58 4-H BUILDING MAINTENANCE			15,000.00				
068-3000.59 4-H COUNCIL BUDGET			18,000.00				
068-3000.60 SOIL AND WATER DISTRICT			14,680.00				
068-3000.61 SOLDIER BURIAL			6,000.00				
068-3000.62 MEMORIAL DAY EXPENSES			2,100.00				
068-3000.63 ST. MARY'S WABASH RIVER CLEANUP			25,000.00				
068-3000.64 TAX REFUNDS			15,000.00				
068-3000.65 CHANGE OF VENUE			500.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 068 COMMISSIONERS

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
068-3000.66 EXAMINATION OF RECORDS			18,000.00				
068-3000.67 ANIMAL HEALTH TESTING/CONTROL			1,000.00				
068-3000.68 UPPER WABASH R.B.COMM.-OFFICE E)			1,000.00				
068-3000.69 ST. MARY'S RIVER GAGE			2,000.00				
068-3000.70 ADAMS COUNTY COUNCIL ON AGING			25,000.00				
068-3000.71 COUNTY PROMOTIONS			1,000.00				
068-3000.72 FEES AND PENALTIES			500.00				
068-3000.73 COUNTY COST ALLOCATION PLAN			4,800.00				
068-3000.74 RADIO COMMUNICATION EQUIPMENT			75,000.00				
068-3000.79 DOG POUND			50,000.00				
068-3000.80 JUVENILE ALTERNATIVE PROJECT			5,000.00				
068-3000.81 MAUMEE RIVER BASIN			22,544.00				
068-3000.82 HISTORICAL SOCIETY			4,000.00				
068-3000.83 CONSULTING FEES			4,000.00				
068-3000.87 Transporting Prisoners			7,000.00				
068-3000.89 EMERGENCIES			10,000.00				
068-4000.21 UNINCORPORATED COMM. INFRASTRU			40,000.00				
068-4000.26 EQUIPMENT			50,000.00				
068-4000.27 HOSPITAL AMBULANCE			55,000.00				
<b>Expenses Total</b>			<b>3,927,975.00</b>				
<b>COMMISSIONERS Dept Total</b>			<b>3,927,975.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 079 PLAN COMMISSION

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 079 PLAN COMMISSION Expenses</b>							
079-1000.12 FIRST DEPUTY & ASSISTANT DIRECTOR			28,104.00				
079-1000.15 OVERTIME			50.00				
079-1000.16 ATTORNEY			4,396.00				
079-1000.17 PER DIEM			3,500.00				
079-1000.18 PART-TIME INSPECTOR			12,426.00				
079-2000.11 OFFICE SUPPLIES			950.00				
079-2000.12 OFFICIAL RECORDS			160.00				
079-2000.13 STATIONERY & PRINTING			220.00				
079-2000.21 EQUIPMENT REPAIR			600.00				
079-3000.11 LEGAL SERVICES			3,527.00				
079-3000.13 TEMPORARY SERVICES			500.00				
079-3000.16 POSTAGE			345.00				
079-3000.17 TRAVEL			833.00				
079-3000.21 LEGAL ADVERTISING			510.00				
079-3000.22 PRINTING OTHER THAN OFFICE SUPPL			210.00				
079-3000.24 PHOTOGRAPHY & BLUE PRINTING			170.00				
079-3000.51 DUES AND SUBSCRIPTIONS			1,154.00				
079-3000.52 SEMINAR FEES			510.00				
079-4000.31 FURNITURE & FIXTURES			650.00				
<b>Expenses Total</b>			<b>58,815.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 079 PLAN COMMISSION

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
PLAN COMMISSION Dept Total			58,815.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 161 COURTHOUSE

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 161 COURTHOUSE Expenses</b>							
161-1000.14 CUSTODIAL COURTHOUSE			23,806.00				
161-1000.15 OVERTIME			200.00				
161-1000.16 BUILDING MAINTENANCE			29,448.00				
161-1000.17 CUSTODIAL SERVICE COMPLEX			28,978.00				
161-1000.20 CUSTODIAL EXTRA HELP			13,200.00				
161-2000.17 GAS, OIL & REPAIRS			3,600.00				
161-2000.21 CUSTODIAL SUPPLIES			13,000.00				
161-3000.12 CONTRACTUAL			26,340.00				
161-3000.31 UTILITIES			150,000.00				
161-3000.33 CARPET REPLACEMENT			11,000.00				
161-3000.39 GENERAL BUILDING MAIN. & SUPPLIES			15,000.00				
161-3000.40 GENERAL MAINTENANCE / CONTRACT			2,500.00				
161-3000.41 LANDSCAPE SUPPLIES & MATERIALS			1,000.00				
161-3000.42 UNIFORMS			400.00				
161-4000.26 EQUIPMENT			1,000.00				
<b>Expenses Total</b>			<b>319,472.00</b>				
<b>COURTHOUSE Dept Total</b>			<b>319,472.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 201 SUPERIOR COURT

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 201 SUPERIOR COURT Expenses</b>							
201-1000.12 COURT ADMIN/COURT REPORTER			33,994.00				
201-1000.13 COURT REPORTER/RESEARCH ASS'T			25,621.00				
201-1000.14 COURT REPORTER/COMPUTER ADMIN			26,353.00				
201-1000.15 OVERTIME			100.00				
201-1000.17 CLERK TYPIST			100.00				
201-1000.18 TRANSLATOR			1,000.00				
201-1000.19 BAILIFF/CLERK			25,739.00				
201-1000.28 COMPENSATION-PAUPER COUNSEL			6,675.00				
201-1000.29 PER DIEM-PETIT JURORS			2,000.00				
201-1000.30 PER DIEM-JUDGE VENUE			100.00				
201-1000.31 PER DIEM-COURT REPORTER-VENUE			50.00				
201-1000.32 PER DIEM-BAILIFF-VENUE			50.00				
201-1000.34 MISCELLANEOUS INDIGENT			2,500.00				
201-2000.11 OFFICE SUPPLIES			3,287.00				
201-3000.16 POSTAGE			160.00				
201-3000.17 TRAVEL			700.00				
201-3000.25 PRINTING			312.00				
201-3000.36 MAINTENANCE & REPAIR CONTRACTS			101.00				
201-3000.37 EQUIPMENT REPAIR			101.00				
201-3000.51 DUES AND SUBSCRIPTIONS			428.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 201 SUPERIOR COURT

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
201-3000.52 CONFERENCE AND SEMINARS			594.00				
201-3000.53 MEALS AND LODGING			320.00				
201-4000.21 FURNITURE AND FIXTURES			534.00				
201-4000.26 OFFICE MACHINE			534.00				
201-4000.31 LAW BOOKS AND WESTLAW			3,588.00				
<b>Expenses Total</b>			<b>134,941.00</b>				
<b>SUPERIOR COURT Dept Total</b>			<b>134,941.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 231 PUBLIC DEFENDER

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 231 PUBLIC DEFENDER</b>							
<b>Expenses</b>							
231-1000.11 PUBLIC DEFENDER			71,500.00				
231-1000.12 DEPUTY PUBLIC DEFENDERS			109,000.00				
231-1000.13 FULL-TIME SECRETARY			25,857.00				
231-1000.37 Miscellaneous Indigent Expenses			4,500.00				
231-2000.11 OFFICE SUPPLIES			2,000.00				
231-2000.12 Office Allowance			2,400.00				
231-3000.13 TEMPORARY SERVICES			1,272.00				
231-3000.16 Postage			2,400.00				
231-3000.17 TRAVEL/TRAINING			1,200.00				
231-3000.18 TELEPHONE			500.00				
231-3000.41 RENT			3,600.00				
231-4000.26 EQUIPMENT			1,300.00				
<b>Expenses Total</b>			<b>225,529.00</b>				
<b>PUBLIC DEFENDER Dept Total</b>			<b>225,529.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 232 CIRCUIT COURT

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 232 CIRCUIT COURT Expenses</b>							
232-1000.12 COURT ADMIN/SEC/ASS'T. REPORTER			33,994.00				
232-1000.13 CHIEF REPORTER			29,772.00				
232-1000.14 ASSISTANT REPORTER			26,816.00				
232-1000.16 COURT SECURITY			20,888.00				
232-1000.17 TRANSLATOR			300.00				
232-1000.18 BAILIFF/ASS'T ADMIN/ASS'T REPORTEF			24,389.00				
232-1000.19 TEMPORARY ASS'T COURT REPORTER			850.00				
232-1000.30 PER DIEM-CT. REPORTER-VENUE			300.00				
232-1000.31 PER DIEM-BAILIFF-VENUE			200.00				
232-1000.33 PER DIEM-GRAND JURY			500.00				
232-1000.34 PER DIEM-PETIT JURY			6,500.00				
232-1000.35 PAUPER ATTORNEY			25,000.00				
232-1000.36 WITNESS FEES			200.00				
232-1000.37 MISCELLANEOUS INDIGENT EXPENSES			1,500.00				
232-1000.38 GUARDIAN AD LITEM			10,000.00				
232-2000.11 STATIONERY AND PRINTING			500.00				
232-2000.12 OTHER OFFICE SUPPLIES & PETTY CA			2,733.00				
232-3000.12 PSYCHIATRIC AND MEDICAL SERVICE			1,000.00				
232-3000.16 POSTAGE			300.00				
232-3000.37 REPAIRS			500.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 232 CIRCUIT COURT

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
232-3000.40 DRY CLEANING			50.00				
232-3000.41 MAINTENANCE & REPAIR AGREEMENT			1,000.00				
232-3000.51 DUES AND SUBSCRIPTIONS			1,121.00				
232-3000.52 CONFERENCES AND SEMINARS			1,200.00				
232-3000.92 LODGING AND MEALS OF JURORS			915.00				
232-4000.21 FURNITURE AND FIXTURES			1,200.00				
232-4000.26 OFFICE MACHINES			1,000.00				
232-4000.31 LAW BOOKS			17,000.00				
<b>Expenses Total</b>			<b>209,728.00</b>				
<b>CIRCUIT COURT Dept Total</b>			<b>209,728.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 273 PROBATION

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 273 PROBATION Expenses</b>							
273-1000.11 CHIEF PROBATION OFFICER			61,333.00				
273-1000.12 ASSISTANT CHIEF PROBATION OFFICE			53,833.00				
273-1000.13 SECRETARY			24,182.00				
273-1000.14 PART-TIME SECRETARIES			21,792.00				
273-1000.17 PROBATION OFFICER			53,833.00				
273-1000.18 PROBATION OFFICER			48,940.00				
273-1000.19 PROBATION OFFICER			44,490.00				
273-2000.11 GENERAL OFFICE SUPPLIES			2,680.00				
273-3000.17 TRAVEL			2,475.00				
273-3000.22 PRINTING OTHER THAN OFFICE SUPPL			210.00				
273-3000.51 DUES AND SUBSCRIPTIONS			660.00				
273-3000.52 CONFERENCES AND TRAINING			1,660.00				
273-4000.31 FURNITURE AND FIXTURES			100.00				
<b>Expenses Total</b>			<b>316,188.00</b>				
<b>PROBATION Dept Total</b>			<b>316,188.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 308 WEIGHT & MEASURES

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 308 WEIGHT &amp; MEASURES</b>							
<b>Expenses</b>							
308-1000.11 INSPECTOR			6,686.00				
308-2000.11 SUPPLIES			206.00				
308-3000.17 TRAVEL			1,070.00				
308-3000.18 TELEPHONE			206.00				
308-4000.26 EQUIPMENT			618.00				
<b>Expenses Total</b>			<b>8,786.00</b>				
<b>WEIGHT &amp; MEASURES Dept Total</b>			<b>8,786.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 312 BUILDING DEPARTMENT

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 312 BUILDING DEPARTMENT</b>							
<b>Expenses</b>							
312-1000.11 BUILDING COMM. & PLAN DIRECTOR			42,354.00				
312-1000.12 FIRST DEPUTY			26,589.00				
312-1000.15 OVERTIME			200.00				
312-1000.17 PART-TIME INSPECTOR			2,296.00				
312-2000.11 OFFICE SUPPLIES			440.00				
312-2000.20 Gas & Oil			2,312.00				
312-2000.22 TIRES			370.00				
312-2000.26 OTHER SUPPLIES			324.00				
312-3000.11 LEGAL SERVICES			200.00				
312-3000.13 TEMPORARY SERVICES			500.00				
312-3000.16 POSTAGE			245.00				
312-3000.17 TRAVEL			500.00				
312-3000.37 EQUIPMENT REPAIR			360.00				
312-3000.51 DUES AND SUBSCRIPTIONS			408.00				
312-3000.52 SEMINAR FEES			530.00				
312-3000.53 INSPEC. REPAIR/REMOVAL/UNSAFE BL			1,000.00				
312-3000.54 INSPECTION FEE REFUND			260.00				
312-4000.31 FURNITURE & FIXTURES			550.00				
<b>Expenses Total</b>			<b>79,438.00</b>				
<b>BUILDING DEPARTMENT Dept Total</b>			<b>79,438.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 361 EMERGENCY MANAGEMENT

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 361 EMERGENCY MANAGEMENT</b>							
<b>Expenses</b>							
361-1000.11 DIRECTOR			35,666.00				
361-1000.13 PART-TIME CLERICAL			11,950.00				
361-1000.14 ADMINISTRATIVE ASSISTANT			25,261.00				
361-2000.11 OFFICE SUPPLIES			857.00				
361-2000.16 FREIGHT			106.00				
361-3000.16 POSTAGE			161.00				
361-3000.17 TRAVEL - FUEL			3,360.00				
361-3000.36 MAINTENANCE CONTRACTS			1,932.00				
361-3000.37 EQUIPMENT REPAIR			2,113.00				
361-3000.51 SUBSCRIPTIONS, DUES & REGISTRATI			2,113.00				
361-3000.52 TRAINING			526.00				
361-3000.53 EMERGENCY CONTINGENCY			1,072.00				
361-3000.54 HAZARDOUS CHEMICAL			536.00				
361-4000.26 EQUIPMENT			1,051.00				
<b>Expenses Total</b>			<b>86,704.00</b>				
<b>EMERGENCY MANAGEMENT Dept Total</b>			<b>86,704.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 380 JAIL

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 380 JAIL</b>							
<b>Expenses</b>							
380-1000.11 CHIEF JAILER			35,666.00				
380-1000.16 JAILERS			386,418.00				
380-1000.18 DISPATCHERS			59,946.00				
380-1000.19 CHIEF DISPATCHER			35,666.00				
380-1000.20 Overtime			22,000.00				
380-1000.22 ASSISTANT COOKS			24,520.00				
380-1000.29 ASSISTANT JAILERS			13,113.00				
380-2000.16 SUPPLIES			8,000.00				
380-3000.12 MEDICAL			19,293.00				
380-3000.14 MEDICAL CONTRACT			36,000.00				
380-3000.31 UTILITIES			68,515.00				
380-3000.37 REPAIRS AND MAINTENANCE			10,000.00				
380-3000.99 MEALS			73,558.00				
380-4000.26 EQUIPMENT			3,091.00				
<b>Expenses Total</b>			<b>795,786.00</b>				
<b>JAIL Dept Total</b>			<b>795,786.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 622 GOLDEN MEADOWS

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 622 GOLDEN MEADOWS Expenses</b>							
622-1000.11 ADMINISTRATOR			42,354.00				
622-1000.12 DIRECTOR OF NURSING			37,602.00				
622-1000.13 EXTRA HELP			105,892.00				
622-1000.14 ATTENDANTS			120,394.00				
622-1000.15 OVERTIME			13,395.00				
622-1000.16 ADMINISTRATIVE ASSISTANT			28,197.00				
622-1000.18 FOOD SERVICE SUPERVISOR			28,305.00				
622-1000.19 FULL-TIME COOK			22,772.00				
622-1000.20 ASSISTANT DIRECTOR OF NURSING			31,163.00				
622-1000.22 HOUSEKEEPER			22,751.00				
622-2000.11 OFFICE SUPPLIES			3,551.00				
622-2000.16 FOOD			58,951.00				
622-2000.17 SOFTENER SALT			1,892.00				
622-2000.18 HOUSEHOLD/LAUNDRY			8,141.00				
622-2000.19 MEDICAL SUPPLIES			4,203.00				
622-2000.20 GAS, OIL, LUBE, ETC.			2,680.00				
622-2000.23 TOOLS, PAINT AND HARDWARE			2,102.00				
622-2000.24 HOUSEKEEPING SUPPLIES			7,104.00				
622-2000.33 VEHICLE MAINTENANCE			1,313.00				
622-3000.12 MEDICAL, VETERINARIAN, TEST, ETC>			200.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 622 GOLDEN MEADOWS

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
622-3000.13 MEDICAL DIRECTOR			5,043.00				
622-3000.14 TEMPORARY SERVICES			17,308.00				
622-3000.16 POSTAGE			526.00				
622-3000.17 TRAVEL & EDUCATIONAL SEMINARS			3,153.00				
622-3000.18 TELEPHONE			4,327.00				
622-3000.21 ADVERTISING			812.00				
622-3000.26 ADMINISTRATOR'S BOND			300.00				
622-3000.31 UTILITIES			41,341.00				
622-3000.36 MAINTENANCE CONTRACTS			4,623.00				
622-3000.37 EQUIPMENT REPAIR			6,639.00				
622-3000.39 BUILDING STRUCTURE			13,393.00				
622-3000.40 FARM AND YARD			1,082.00				
622-3000.51 DUES AND SUBSCRIPTIONS			2,522.00				
622-3000.52 SPECIAL ASSESSMENT TAXES			300.00				
622-3000.54 SOCIAL AND ACTIVITIES			3,606.00				
622-3000.55 CONSULTATION			12,439.00				
622-3000.57 MOUND MAINTENANCE			3,153.00				
622-4000.31 FURNISHINGS			6,000.00				
622-4000.32 PURCHASE NEW EQUIPMENT			7,828.00				
622-4000.41 Air Conditioning			1,523.00				
622-4000.42 Boilers & Water Heater			4,060.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 622 GOLDEN MEADOWS

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Expenses Total			682,940.00				
GOLDEN MEADOWS Dept Total			682,940.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 660 PROS. ATTY. IV-D

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 660 PROS. ATTY. IV-D Expenses</b>							
660-1000.12 IV-D DEPUTY PROSECUTOR			35,000.00				
660-1000.13 IV-D CASEWORKER			27,054.00				
660-1000.14 IV-D CASEWORKER			27,054.00				
660-1000.18 IV-D Caseworker			27,054.00				
660-2000.11 OFFICE SUPPLIES			1,608.00				
660-3000.17 TRAVEL			904.00				
660-4000.26 EQUIPMENT			536.00				
<b>Expenses Total</b>			<b>119,210.00</b>				
<b>PROS. ATTY. IV-D Dept Total</b>			<b>119,210.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 750 SOIL & WATER CONSERVATION

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 750 SOIL &amp; WATER CONSERVATION</b>							
<b>Expenses</b>							
750-1000.11 COUNTY CONSERVATIONIST			32,348.00				
750-1000.12 ADMINISTRATIVE ASSISTANT			23,233.00				
750-1000.15 OVERTIME			1,000.00				
<b>Expenses Total</b>			<b>56,581.00</b>				
<b>SOIL &amp; WATER CONSERVATION Dept Total</b>			<b>56,581.00</b>				
<b>Expenses Fund Total</b>			<b>10,074,605.00</b>				
<b>Net (Rev/Exp)</b>			<b>10,074,605.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0103 SALES DISCLOSURE VERIFICATION

Adams County

Department 000 SALES DISCLOSURE VERIFICATION

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0103 SALES DISCLOSURE VERIFICATION</b>							
<b>Department 000 SALES DISCLOSURE VERIFICATION</b>							
<b>Expenses</b>							
000-1000.13 Part time Clerical			4,000.00				
000-1000.15 Overtime			500.00				
000-1000.23 Social Security			500.00				
000-1000.24 PERF			300.00				
000-3000.13 OTHER SERVICES			3,100.00				
000-3000.17 TRAVEL			1,000.00				
000-3000.51 DUES AND SUBSCRIPTIONS			600.00				
000-3000.53 Contract Maintenance			2,500.00				
000-3000.56 Technical Service			9,500.00				
<b>Expenses Total</b>			<b>22,000.00</b>				
<b>SALES DISCLOSURE VERIFICATION Dept Total</b>			<b>22,000.00</b>				
<b>Expenses Fund Total</b>			<b>22,000.00</b>				
<b>Net (Rev/Exp)</b>			<b>22,000.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0116 COUNTY SURVEYOR CORNER PERP.

Adams County

Department 000 COUNTY SURVEYOR CORNER PERP.

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0116 COUNTY SURVEYOR CORNER PERP.</b>							
<b>Department 000 COUNTY SURVEYOR CORNER PERP.</b>							
<b>Expenses</b>							
000-1000.23							
Social Security			821.00				
000-1000.24							
Retirement			751.00				
000-1000.25							
Ditch Tech-Full/Part Time			10,279.00				
<b>Expenses Total</b>			<b>11,851.00</b>				
<b>COUNTY SURVEYOR CORNER PERP. Dept</b>			<b>11,851.00</b>				
<b>Total</b>							
<b>Expenses Fund Total</b>			<b>11,851.00</b>				
<b>Net (Rev/Exp)</b>			<b>11,851.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0123 FUTURE REASSESSMENT

Adams County

Department 000 REASSESSMENT

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0123 FUTURE REASSESSMENT</b>							
<b>Department 000 REASSESSMENT</b>							
<b>Expenses</b>							
000-1000.13 PART-TIME CLERICAL/DATA ENTRY			5,000.00				
000-1000.15 OVERTIME			500.00				
000-1000.23 SOCIAL SECURITY			800.00				
000-1000.24 Perf			400.00				
000-2000.11 OFFICE SUPPLIES			1,500.00				
000-3000.17 TRAVEL			5,000.00				
000-3000.21 PRINTING			100.00				
000-3000.22 ADVERTISING			50.00				
000-3000.52 REASSESSMENT CONTRACT			50,000.00				
000-3000.53 CONTRACT MAINTENANCE			50,000.00				
000-3000.55 SOFTWARE			20,000.00				
000-3000.56 TECHNICAL SERVICE			20,000.00				
000-4000.26 EQUIPMENT			5,000.00				
<b>Expenses Total</b>			<b>158,350.00</b>				
<b>REASSESSMENT Dept Total</b>			<b>158,350.00</b>				
<b>Expenses Fund Total</b>			<b>158,350.00</b>				
<b>Net (Rev/Exp)</b>			<b>158,350.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0329 Clerk's Perp. Fund

Adams County

Department

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0329 Clerk's Perp. Fund							
Department 000							
Expenses							
000-3000.19							
Scanning & Microfilming			20,000.00				
000-4000.26							
EQUIPMENT			5,000.00				
<b>Expenses Total</b>			<b>25,000.00</b>				
<b>Dept Total</b>			<b>25,000.00</b>				
<b>Expenses Fund Total</b>			<b>25,000.00</b>				
<b>Net (Rev/Exp)</b>			<b>25,000.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 530 HIGHWAY ADMINSTRATION

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0702 HIGHWAY</b>							
<b>Department 530 HIGHWAY ADMINSTRATION</b>							
<b>Expenses</b>							
530-1000.11 SUPERVISOR			42,354.00				
530-1000.13 AST'S SUPERVISOR			37,414.00				
530-1000.14 BOOKKEEPER			27,836.00				
530-1000.15 OVERTIME			1,573.00				
530-1000.16 BOOKKEEPER			25,967.00				
530-2000.11 OFFICE SUPPLIES			500.00				
530-2000.12 PRINTING			200.00				
530-2000.16 OTHER SUPPLIES			350.00				
530-3000.16 POSTAGE			150.00				
530-3000.17 TRAVEL EXPENSE			100.00				
530-3000.18 TELEPHONE			2,000.00				
530-3000.19 COMPUTER			1,000.00				
530-3000.37 REPAIRS-EQUIPMENT			500.00				
530-3000.38 COMPUTER-MAINTENANCE			2,000.00				
530-3000.40 RADIO-MAINTENANCE			1,300.00				
530-3000.52 OTHER SERVICES AND CHARGES			1,000.00				
<b>Expenses Total</b>			<b>144,244.00</b>				
<b>HIGHWAY ADMINSTRATION Dept Total</b>			<b>144,244.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 531 MAINTENANCE & REPAIR

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 531 MAINTENANCE &amp; REPAIR</b>							
<b>Expenses</b>							
531-1000.15 OVERTIME			13,600.00				
531-1000.16 MAINTENANCE OPERATOR			226,436.00				
531-1000.17 MAINTENANCE WORKER			447,423.00				
531-1000.19 SUMMER HELP			7,500.00				
531-2000.22 WEED SPRAY			500.00				
531-2000.24 STONE			25,000.00				
531-2000.25 BITUMINOUS			225,000.00				
531-2000.26 HARDWARE & TOOLS			2,500.00				
531-2000.28 CULVERTS & PIPE			12,000.00				
531-2000.29 LUMBER			500.00				
531-2000.30 SIGNS			7,695.00				
531-2000.31 BRICKS			500.00				
531-2000.32 CEMENT & READY MIX			1,000.00				
531-2000.33 DUSTAY DUST CONTROL			12,000.00				
531-2000.35 BUGGY PLATES			2,600.00				
531-3000.13 TEMPORARY SERVICES			1,000.00				
531-3000.41 RENTAL OF EQUIPMENT			500.00				
531-3000.42 OTHER CONTRACTUAL SERVICES			10,000.00				
531-3000.52 DRAINAGE & OTHER ASSESSMENTS			10,350.00				
<b>Expenses Total</b>			<b>1,006,104.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 531 MAINTENANCE & REPAIR

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
MAINTENANCE & REPAIR Dept Total			1,006,104.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 533 GENERAL - UNDISTRIBUTED EXPENS

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 533 GENERAL - UNDISTRIBUTED EXPENS</b>							
<b>Expenses</b>							
533-1000.14 GARAGE MECHANIC (SALARY)			34,600.00				
533-1000.15 OVERTIME			1,825.00				
533-1000.16 ASSISTANT GARAGE MECHANIC			33,218.00				
533-1000.21 HEPATITIS SHOTS			100.00				
533-1000.22 GROUP INSURANCE			282,693.00				
533-1000.23 SOCIAL SECURITY			68,908.00				
533-1000.24 UNEMPLOYMENT			500.00				
533-1000.25 RANDOM DRUG & ALCOHOL TESTING			1,350.00				
533-1000.26 WORKMAN'S COMPENSATION			52,500.00				
533-1000.27 EMPLOYEE UNIFORMS			15,000.00				
533-1000.28 PERF			67,556.00				
533-2000.21 GAS DIESEL, & OIL			300,000.00				
533-2000.22 TIRES			20,000.00				
533-2000.23 OTHER GARAGE & MOTOR SUPPLIES			12,000.00				
533-2000.24 OTHER SUPPLIES			50,000.00				
533-2000.25 BATTERIES			1,500.00				
533-2000.26 GRADER BLADES			4,000.00				
533-2000.27 FASTENERS			2,000.00				
533-3000.26 INSURANCE			49,749.00				
533-3000.31 UTILITIES			17,000.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 533 GENERAL - UNDISTRIBUTED EXPENS

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
533-3000.36 MACHINE WORK			500.00				
533-3000.37 TRUCK & TRACTOR REPAIRS			25,000.00				
533-3000.39 ROAD EQUIPMENT REPAIRS			10,000.00				
533-3000.40 OTHER REPAIRS			500.00				
533-3000.41 GARAGE REPAIRS			4,000.00				
533-3000.43 WRECKER			2,000.00				
533-4000.26 GARAGE & OFFICE EQUIPMENT			2,000.00				
533-4000.28 TRUCKS & EQUIPMENT			175,000.00				
<b>Expenses Total</b>			<b>1,233,499.00</b>				
<b>GENERAL - UNDISTRIBUTED EXPENS Dept</b>			<b>1,233,499.00</b>				
<b>Total</b>							
<b>Expenses Fund Total</b>			<b>2,383,847.00</b>				
<b>Net (Rev/Exp)</b>			<b>2,383,847.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0706 LOCAL ROADS AND STREET

Adams County

Department 000 LOCAL ROADS AND STREET

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0706 LOCAL ROADS AND STREET							
Department 000 LOCAL ROADS AND STREET							
Expenses							
000-3000.23							
MATERIALS			285,000.00				
Expenses Total			285,000.00				
LOCAL ROADS AND STREET Dept Total			285,000.00				
Expenses Fund Total			285,000.00				
Net (Rev/Exp)			285,000.00				
Beginning/Adjusted Balance							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0790 CUMULATIVE BRIDGE

Adams County

Department 000 CUMULATIVE BRIDGE

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0790 CUMULATIVE BRIDGE</b>							
<b>Department 000 CUMULATIVE BRIDGE</b>							
<b>Expenses</b>							
000-2000.16 MATERIALS			20,000.00				
000-3000.11 LEGAL SERVICES			500.00				
000-3000.12 TECHNICAL SERVICES			50,000.00				
000-3000.17 TRAVEL EXPENSE			700.00				
000-3000.18 TELEPHONE			1,000.00				
000-3000.26 INSURANCE			600.00				
000-3000.36 REPAIR AND MAINTENANCE			30,000.00				
000-3000.60 BRIDGE REPLACEMENT			500,000.00				
000-4000.26 OTHER EQUIPMENT			10,000.00				
<b>Expenses Total</b>			<b>612,800.00</b>				
<b>CUMULATIVE BRIDGE Dept Total</b>			<b>612,800.00</b>				
<b>Expenses Fund Total</b>			<b>612,800.00</b>				
<b>Net (Rev/Exp)</b>			<b>612,800.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

**Fund 0801 HEALTH**  
**Department 000 HEALTH**

Adams County  
 Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0801 HEALTH</b>							
<b>Department 000 HEALTH</b>							
<b>Expenses</b>							
000-1000.11 REGISTRAR			24,290.00				
000-1000.12 CLINIC SECRETARY			24,648.00				
000-1000.13 SECRETARY/BOOKKEEPER			25,005.00				
000-1000.14 PUBLIC HEALTH NURSE			43,734.00				
000-1000.15 PUBLIC HEALTH NURSE-PART TIME			25,658.00				
000-1000.16 SANITARIAN			42,354.00				
000-1000.18 HEALTH OFFICER			21,320.00				
000-1000.20 ATTORNEY			7,531.00				
000-1000.23 SOCIAL SECURITY			14,205.00				
000-1000.24 PERF			12,000.00				
000-2000.11 OFFICE SUPPLIES			2,100.00				
000-2000.13 PERSONAL HEALTH			10,089.00				
000-2000.14 ENVIRONMENTAL HEALTH			773.00				
000-2000.26 PHOTO			500.00				
000-2000.28 Gas, Oil, Maintenance			4,180.00				
000-3000.11 PERSONAL HEALTH (CLINIC)			2,600.00				
000-3000.12 ENVIRONMENTAL SERVICES			500.00				
000-3000.13 PERSONAL HEALTH SERVICES			200.00				
000-3000.14 BOARD OF HEALTH			2,520.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

**Fund 0801 HEALTH**  
**Department 000 HEALTH**

Adams County  
 Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
000-3000.15 PROFESSIONAL SERVICES			3,619.00				
000-3000.16 POSTAGE			1,580.00				
000-3000.17 TRAVEL			3,190.00				
000-3000.19 LEGAL SERVICES			4,000.00				
000-3000.22 PRINTING			1,350.00				
000-3000.23 REBINDING			800.00				
000-3000.26 LIABILITY INSURANCE			200.00				
000-3000.28 MALPRACTICE INSURANCE			2,303.00				
000-3000.36 MAINTENANCE CONTRACTS			200.00				
000-3000.37 EQUIPMENT REPAIR			500.00				
000-3000.51 DUES & SUBSCRIPTIONS			500.00				
000-3000.52 TRAINING			500.00				
000-4000.26 EQUIPMENT			500.00				
<b>Expenses Total</b>			<b>283,449.00</b>				
<b>HEALTH Dept Total</b>			<b>283,449.00</b>				
<b>Expenses Fund Total</b>			<b>283,449.00</b>				
<b>Net (Rev/Exp)</b>			<b>283,449.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0807 HEALTH MAINTANENCE

Adams County

Department 000 LOCAL HEALTH MAINTENANCE

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0807 HEALTH MAINTANENCE</b>							
<b>Department 000 LOCAL HEALTH MAINTENANCE</b>							
<b>Expenses</b>							
000-1000.14 FOOD INSPECTOR			8,400.00				
000-1000.20 NURSE			10,035.00				
000-1000.23 SOCIAL SECURITY			1,400.00				
000-1000.24 PERF			165.00				
000-2000.11 SUPPLIES			6,794.00				
000-2000.13 PERSONAL HEALTH SUPPLIES			250.00				
000-3000.13 Professional Services			6,095.00				
<b>Expenses Total</b>			<b>33,139.00</b>				
<b>LOCAL HEALTH MAINTENANCE Dept Total</b>			<b>33,139.00</b>				
<b>Expenses Fund Total</b>			<b>33,139.00</b>				
<b>Net (Rev/Exp)</b>			<b>33,139.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0905 GENERAL DRAIN IMPROVEMENT

Adams County

Department 000 GENERAL DRAIN IMPROVEMENT

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0905 GENERAL DRAIN IMPROVEMENT</b>							
<b>Department 000 GENERAL DRAIN IMPROVEMENT</b>							
<b>Expenses</b>							
000-1000.11							
Ditch Tech-Full/Part Time			13,375.00				
000-1000.23							
Social Security			1,069.00				
000-1000.24							
Retirement			977.00				
<b>Expenses Total</b>			<b>15,421.00</b>				
<b>GENERAL DRAIN IMPROVEMENT Dept Total</b>			<b>15,421.00</b>				
<b>Expenses Fund Total</b>			<b>15,421.00</b>				
<b>Net (Rev/Exp)</b>			<b>15,421.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0930 DRAINAGE MAINTANENCE  
 Department 000 DRAINAGE MAINTANENCE

Adams County  
 Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0930 DRAINAGE MAINTANENCE</b>							
<b>Department 000 DRAINAGE MAINTANENCE</b>							
<b>Expenses</b>							
000-1000.11							
Ditch Tech-Full/Part Time			55,728.00				
000-1000.23							
Social Security			4,456.00				
000-1000.24							
Retirement			4,071.00				
<b>Expenses Total</b>			<b>64,255.00</b>				
<b>DRAINAGE MAINTANENCE Dept Total</b>			<b>64,255.00</b>				
<b>Expenses Fund Total</b>			<b>64,255.00</b>				
<b>Net (Rev/Exp)</b>			<b>64,255.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1156 EMERG TELEPHONE SYS 911

Adams County

Department 000 EMERG TELEPHONE SYS 911

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 1156 EMERG TELEPHONE SYS 911</b>							
<b>Department 000 EMERG TELEPHONE SYS 911</b>							
<b>Expenses</b>							
000-1000.07 E-911 COORDINATOR			24,720.00				
000-1000.09 DISPATCHER			152,158.00				
000-1000.14 ASSISTANT DISPATCHER			23,444.00				
000-1000.22 GROUP INSURANCE			54,544.00				
000-1000.23 SOCIAL SECURITY			13,531.00				
000-1000.24 PERF			11,939.00				
000-2000.11 SUPPLIES			1,030.00				
000-3000.16 POSTAGE			10.00				
000-3000.18 TELEPHONE			5,000.00				
000-3000.44 EQUIPMENT/SOFTWARE			91,350.00				
000-3000.77 SUPPLIES/ TRAINING			6,211.00				
000-3000.94 REPAIRS			5,000.00				
<b>Expenses Total</b>			<b>388,937.00</b>				
<b>EMERG TELEPHONE SYS 911 Dept Total</b>			<b>388,937.00</b>				
<b>Expenses Fund Total</b>			<b>388,937.00</b>				
<b>Net (Rev/Exp)</b>			<b>388,937.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1160 EMERG PLANNING RIGHT TO KNOW

Adams County

Department 000 LEPC

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 1160 EMERG PLANNING RIGHT TO KNOW</b>							
<b>Department 000 LEPC</b>							
<b>Expenses</b>							
000-1000.18 STIPEND FUND			3,045.00				
000-2000.15 OPERATING SUPPLIES			406.00				
000-3000.38 Com Contract Labor			508.00				
000-3000.52 TRAINING			7,166.00				
000-3000.55 SERVICES AND CHARGES			2,538.00				
000-4000.26 EQUIPMENT			5,075.00				
<b>Expenses Total</b>			<b>18,738.00</b>				
<b>LEPC Dept Total</b>			<b>18,738.00</b>				
<b>Expenses Fund Total</b>			<b>18,738.00</b>				
<b>Net (Rev/Exp)</b>			<b>18,738.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1301 PARKS AND RECREATION

Adams County

Department 000 PARK & RECREATION

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 1301 PARKS AND RECREATION</b>							
<b>Department 000 PARK &amp; RECREATION</b>							
<b>Expenses</b>							
000-1000.17 WAGES			88,934.00				
000-1000.18 PARK BOARD			1,000.00				
000-1000.23 SOCIAL SECURITY @ \$7.65			6,803.00				
000-1000.24 PERF			3,723.00				
000-2000.11 OFFICE SUPPLIES			500.00				
000-2000.16 INSTITUTIONAL			300.00				
000-2000.17 GAS & OIL			4,750.00				
000-2000.19 CHEMICALS			750.00				
000-2000.21 MATERIALS			2,250.00				
000-3000.13 Temporary Services			1,000.00				
000-3000.26 INSURANCE			9,000.00				
000-3000.31 UTILITIES			300.00				
000-3000.36 CONTRACTUAL			600.00				
000-3000.37 REPAIRS			1,500.00				
000-3000.46 CITY OF DECATUR (CONTRACTUAL)			41,800.00				
000-3000.47 ASSESSMENTS			75.00				
000-3000.51 REFUNDS-DUES			50.00				
000-4000.26 EQUIPMENT			18,000.00				
<b>Expenses Total</b>			<b>181,335.00</b>				
<b>PARK &amp; RECREATION Dept Total</b>			<b>181,335.00</b>				



# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1302 PARK & REC NON. REV. OPERATING

Adams County

Department 000 PARK & REC NON. REV. OPERATING

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 1302 PARK &amp; REC NON. REV. OPERATING</b>							
<b>Department 000 PARK &amp; REC NON. REV. OPERATING</b>							
<b>Expenses</b>							
000-1000.17 WAGES			7,000.00				
000-1000.23 SOCIAL SECURITY			540.00				
000-2000.11 OFFICE SUPPLIES			7,000.00				
000-2000.16 OPERATING SUPPLIES			26,000.00				
000-3000.16 POSTAGE			1,000.00				
000-3000.17 Milage			1,000.00				
000-3000.36 CONTRACTUAL			15,000.00				
000-3000.51 REFUNDS-DUES			600.00				
000-3000.52 CONTINUING EDUCATION			5,000.00				
000-4000.26 EQUIPMENT			40,000.00				
<b>Expenses Total</b>			<b>103,140.00</b>				
<b>PARK &amp; REC NON. REV. OPERATING Dept Total</b>			<b>103,140.00</b>				
<b>Expenses Fund Total</b>			<b>103,140.00</b>				
<b>Net (Rev/Exp)</b>			<b>103,140.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 2391 CUMULATIVE CAPITAL

Adams County

DEVELOPMENT 000 CUMULATIVE CAPITAL DEVELOPMENT

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 2391 CUMULATIVE CAPITAL DEVELOPMENT</b>							
<b>Department 000 CUMULATIVE CAPITAL DEVELOPMENT</b>							
<b>Expenses</b>							
000-3000.36 REPAIRS			100,000.00				
000-3000.40 Courthouse Exterior Renovation			800,000.00				
000-4000.27 Computer Software Purchases			30,000.00				
000-4000.29 GIS			64,000.00				
000-4000.50 Jail System Lease			38,000.00				
000-4000.71 Software Licensing			30,000.00				
<b>Expenses Total</b>			<b>1,062,000.00</b>				
<b>CUMULATIVE CAPITAL DEVELOPMENT Dept</b>			<b>1,062,000.00</b>				
<b>Total</b>							
<b>Expenses Fund Total</b>			<b>1,062,000.00</b>				
<b>Net (Rev/Exp)</b>			<b>1,062,000.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 2392 CUMULATIVE COURTHOUSE

Adams County

Department 000 CUMULATIVE COURTHOUSE

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 2392 CUMULATIVE COURTHOUSE</b>							
<b>Department 000 CUMULATIVE COURTHOUSE</b>							
<b>Expenses</b>							
000-3000.36 REPAIRS			40,000.00				
000-3000.40 Courthouse Exterior Renovation			200,000.00				
<b>Expenses Total</b>			<b>240,000.00</b>				
<b>CUMULATIVE COURTHOUSE Dept Total</b>			<b>240,000.00</b>				
<b>Expenses Fund Total</b>			<b>240,000.00</b>				
<b>Net (Rev/Exp)</b>			<b>240,000.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 2393 CUMULATIVE JAIL

Adams County

Department

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 2393 CUMULATIVE JAIL							
Department 000							
Expenses							
000-3000.37							
Jail Expenses			50,000.00				
<b>Expenses Total</b>			<b>50,000.00</b>				
<b>Dept Total</b>			<b>50,000.00</b>				
<b>Expenses Fund Total</b>			<b>50,000.00</b>				
<b>Net (Rev/Exp)</b>			<b>50,000.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 3802 JAIL MISDEMEANANT

Adams County

Department 000 JAIL MISDEMEANANT

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 3802 JAIL MISDEMEANANT</b>							
<b>Department 000 JAIL MISDEMEANANT</b>							
<b>Expenses</b>							
000-1000.23 Social Security			900.00				
000-1000.24 ASSISTANT JAILER			11,000.00				
000-2000.11 SUPPLIES			3,100.00				
000-3000.37 REPAIRS			5,000.00				
000-4000.26 EQUIPMENT			3,000.00				
<b>Expenses Total</b>			<b>23,000.00</b>				
<b>JAIL MISDEMEANANT Dept Total</b>			<b>23,000.00</b>				
<b>Expenses Fund Total</b>			<b>23,000.00</b>				
<b>Net (Rev/Exp)</b>			<b>23,000.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 9700 COMM CORR HOME DETENTION

Adams County

Department 000 COMMUNITY CORRECTIONS

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 9700 COMM CORR HOME DETENTION</b>							
<b>Department 000 COMMUNITY CORRECTIONS</b>							
<b>Expenses</b>							
000-1000.11 Executive Director			51,300.00				
000-1000.12 Assistant Director			31,682.00				
000-1000.13 Administrative Assistant			21,501.00				
000-1000.14 Field Officer			28,710.00				
000-1000.15 Case Manager / Full-Time			26,600.00				
000-1000.23 FICA			12,225.00				
000-1000.24 PERF			11,186.00				
000-2000.11 Office Supplies			2,500.00				
000-2000.16 Food			800.00				
000-2000.21 Cleaning Supplies			300.00				
000-2000.22 Vehicle Supplies			16,158.00				
000-2000.23 Wearing Apparel			2,500.00				
000-2000.24 Preventative Maintenance Supplies			500.00				
000-2000.25 Drug Test Supplies			500.00				
000-3000.16 Postage			100.00				
000-3000.17 Travel / Training			8,000.00				
000-3000.22 Printing			2,000.00				
000-3000.28 Insurance			3,000.00				
000-3000.31 UTILITIES			3,000.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 9700 COMM CORR HOME DETENTION

Adams County

Department 000 COMMUNITY CORRECTIONS

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
000-3000.37 Maintenance			5,000.00				
000-3000.38 Witham Laboratories			1,000.00				
000-3000.41 Building Rental			8,400.00				
000-3000.52 Assessments			1,000.00				
<b>Expenses Total</b>			<b>237,962.00</b>				
<b>COMMUNITY CORRECTIONS Dept Total</b>			<b>237,962.00</b>				
<b>Expenses Fund Total</b>			<b>237,962.00</b>				
<b>Net (Rev/Exp)</b>			<b>237,962.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 9701 COMM. CORR. PROJECT INCOME

Adams County

Department 000 COMM. CORR. PROJECT INCOME

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 9701 COMM. CORR. PROJECT INCOME</b>							
<b>Department 000 COMM. CORR. PROJECT INCOME</b>							
<b>Expenses</b>							
000-1000.11 EXECUTIVE DIRECTOR			2,700.00				
000-1000.13 ADMINISTRATIVE ASSISTANT			2,259.00				
000-1000.15 Case Manager			840.00				
000-1000.16 FIELD OFFICER - PART TIME			11,648.00				
000-1000.23 SOCIAL SECURITY			939.00				
000-1000.24 PERF			388.00				
000-2000.11 OFFICE SUPPLIES			450.00				
000-2000.21 CLEANING SUPPLIES			100.00				
000-2000.22 VEHICLE SUPPLIES			2,900.00				
000-2000.23 WEARING APPAREL			500.00				
000-2000.25 DRUG TESTING SUPPLIES			500.00				
000-3000.13 Temporary Services			5,000.00				
000-3000.16 POSTAGE			450.00				
000-3000.17 TRAVEL / TRAINING			4,500.00				
000-3000.22 PRINTING			300.00				
000-3000.23 EQUIPMENT LEASING			55,000.00				
000-3000.37 MAINTENANCE			500.00				
000-3000.38 WITHAM LABS			6,500.00				
000-3000.52 ASSESSMENTS			200.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 9701 COMM. CORR. PROJECT INCOME

Adams County

Department 000 COMM. CORR. PROJECT INCOME

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
000-4000.26 OFFICE EQUIPMENT			2,500.00				
000-4000.28 DATA PROCESSING			300.00				
000-4000.29 WORK CREW EQUIPMENT			300.00				
<b>Expenses Total</b>			<b>98,774.00</b>				
<b>COMM. CORR. PROJECT INCOME Dept Total</b>			<b>98,774.00</b>				
<b>Expenses Fund Total</b>			<b>98,774.00</b>				
<b>Net (Rev/Exp)</b>			<b>98,774.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 9702 COMM.TRANSITIONS PROGRAM

Adams County

Department

Period Ending Date: December 31, 2009

Account	Requested Amount	Requested Amount	2009 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 9702 COMM.TRANSITIONS PROGRAM</b>							
<b>Department 000</b>							
<b>Expenses</b>							
000-1000.12 ASSISTANT DIRECTOR			318.00				
000-1000.13 ADMINISTRATIVE ASSISTANT			240.00				
000-1000.14 FIELD OFFICER			290.00				
000-1000.15 Case Manager			560.00				
000-1000.23 SOCIAL SECURITY			108.00				
000-1000.24 PERF			99.00				
000-3000.16 Postage			12.00				
<b>Expenses Total</b>			<b>1,627.00</b>				
<b>Dept Total</b>			<b>1,627.00</b>				
<b>Expenses Fund Total</b>			<b>1,627.00</b>				
<b>Net (Rev/Exp)</b>			<b>1,627.00</b>				
<b>Beginning/Adjusted Balance</b>							
 <b>Grand Total for Expenses</b>			 <b>16,375,230.00</b>				
<b>Grand Total Net Rev/Exp</b>			<b>16,375,230.00</b>				