

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 001 CLERK

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0101 COUNTY GENERAL							
Department 001 CLERK							
Expenses							
001-1000.11 CLERK			41,120.00				
001-1000.12 DEPUTIES			191,327.00				
001-1000.13 Part-Time Deputy			15,864.00				
001-1000.16 VENUE IN ACCOUNT			100.00				
001-2000.11 OFFICE SUPPLIES			7,130.00				
001-2000.16 LAW BOOKS AND DIRECTORIES			150.00				
001-2000.17 SUPPORT AND TRUST CHECKS			1,700.00				
001-3000.12 TRAINING			500.00				
001-3000.16 POSTAGE/EXPRESS MAIL/P. O. BOX			1,150.00				
001-3000.17 TRAVEL			1,800.00				
001-3000.22 PRINTING			4,300.00				
001-3000.23 REBIND BOOKS			200.00				
001-3000.37 EQUIPMENT REPAIR			400.00				
001-3000.51 DUES AND SUBSCRIPTIONS			500.00				
001-3000.52 CONFERENCE REGISTRATION			900.00				
001-4000.26 OFFICE EQUIPMENT			3,400.00				
Expenses Total			270,541.00				
CLERK Dept Total			270,541.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 002 AUDITOR

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 002 AUDITOR							
Expenses							
002-1000.11 AUDITOR			41,120.00				
002-1000.12 DEPUTIES			133,844.00				
002-1000.15 OVERTIME			4,181.00				
002-2000.11 OFFICE SUPPLIES			2,060.00				
002-3000.12 TRAINING			707.00				
002-3000.17 TRAVEL			1,260.00				
002-3000.22 PRINTING AND ADVERTISING			6,304.00				
002-3000.23 REBINDING RECORDS			3,091.00				
002-3000.51 DUES AND SUBSCRIPTIONS			957.00				
002-3000.52 LAW BOOKS			100.00				
002-4000.26 OFFICE EQUIPMENT			3,100.00				
Expenses Total			196,724.00				
AUDITOR Dept Total			196,724.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 003 TREASURER

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 003 TREASURER Expenses							
003-1000.11 TREASURER			41,120.00				
003-1000.12 DEPUTIES			80,569.00				
003-1000.15 OVERTIME			1,000.00				
003-2000.11 OFFICE SUPPLIES			1,520.00				
003-3000.12 TRAINING			650.00				
003-3000.16 POSTAGE			300.00				
003-3000.17 TRAVEL			700.00				
003-3000.22 PRINTING			900.00				
003-3000.37 EQUIPMENT - REPAIRS			300.00				
003-3000.51 DUES AND SUBSCRIPTIONS			700.00				
003-3000.52 CONFERENCE REGISTRATION			320.00				
003-4000.26 OFFICE EQUIPMENT			620.00				
Expenses Total			128,699.00				
TREASURER Dept Total			128,699.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 004 RECORDER

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 004 RECORDER							
Expenses							
004-1000.11 RECORDER			41,120.00				
004-1000.12 DEPUTY			30,840.00				
004-2000.11 OFFICE SUPPLIES			2,000.00				
004-3000.17 TRAVEL			300.00				
004-3000.37 REPAIRS			100.00				
004-3000.51 DUES AND SUBSCRIPTIONS			400.00				
Expenses Total			74,760.00				
RECORDER Dept Total			74,760.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 005 SHERIFF

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 005 SHERIFF Expenses							
005-1000.11 SHERIFF			70,000.00				
005-1000.12 CHIEF DEPUTY			47,328.00				
005-1000.13 MATRON			34,715.00				
005-1000.15 OFFICE DEPUTY			22,508.00				
005-1000.16 OVERTIME			20,300.00				
005-1000.18 DEPUTIES / SERGEANTS			526,990.00				
005-1000.19 SPECIAL DEPUTY			61,500.00				
005-1000.20 MERIT BOARD			1,200.00				
005-2000.11 SUPPLIES			3,168.00				
005-2000.20 GAS AND OIL			49,912.00				
005-2000.22 TIRES			4,223.00				
005-2000.33 GARAGE			12,671.00				
005-2000.44 UNIFORMS			6,894.00				
005-2000.48 SCHOOLING AND SUPPLIES			1,015.00				
005-3000.16 POSTAGE			100.00				
005-3000.17 TRAVEL			1,000.00				
005-3000.24 PHOTO			100.00				
005-3000.28 COPY MACHINE			507.00				
005-3000.37 EQUIPMENT REPAIRS			3,209.00				
005-3000.51 DUES AND SUBSCRIPTIONS			1,000.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 005 SHERIFF

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
005-3000.55 RADIO			10,560.00				
005-4000.46 VEHICLE EQUIPMENT			7,392.00				
005-4000.48 MOTOR VEHICLES			84,480.00				
Expenses Total			970,772.00				
SHERIFF Dept Total			970,772.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 006 SURVEYOR

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 006 SURVEYOR Expenses							
006-1000.11 SURVEYOR			41,120.00				
006-1000.12 DEPUTY			25,574.00				
006-1000.15 OVERTIME			300.00				
006-1000.28 LABOR ROD AND CHAIN/FULL-PART-TI			13,310.00				
006-2000.11 OFFICE SUPPLIES			650.00				
006-2000.20 GAS, OIL, AND LUBE			10,320.00				
006-2000.22 TIRES AND TUBES			1,780.00				
006-2000.23 STAKES, FLAGS AND SMALL TOOLS			750.00				
006-2000.33 LABOR, GARAGE AND MOTOR SUPPLIE			2,500.00				
006-3000.17 TRAVEL			2,100.00				
006-3000.19 FREIGHT AND EXPENSES			100.00				
006-3000.21 PUBLICATION OF LEGAL NOTICES			160.00				
006-3000.22 PRINTING			300.00				
006-3000.23 REBINDING RECORDS			100.00				
006-3000.24 PHOTO AND BLUEPRINTING			300.00				
006-3000.36 SERVICE LAZER/EQUIPMENT			1,550.00				
006-3000.51 DUES AND SUBSCRIPTIONS			290.00				
006-3000.54 CDL/PHYSICAL			400.00				
006-4000.26 OFFICE AND SURVEYING			120.00				
Expenses Total			101,724.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 006 SURVEYOR

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
SURVEYOR Dept Total			101,724.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 007 CORONER

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 007 CORONER							
Expenses							
007-1000.11 CORONER			13,325.00				
007-1000.12 CHIEF DEPUTY			2,916.00				
007-1000.18 DEPUTIES			1,575.00				
007-2000.11 OFFICE SUPPLIES			400.00				
007-2000.16 RADIO BATTERIES & OTHER SUPPLIES			215.00				
007-2000.17 FILM, SYRINGES, ETC.			425.00				
007-3000.11 LEGAL FEES			50.00				
007-3000.12 AUTOPSY FEES			20,000.00				
007-3000.16 POSTAGE			60.00				
007-3000.17 TRAVEL			1,900.00				
007-3000.19 PAGER RENTAL			400.00				
007-3000.51 DUES AND SUBSCRIPTIONS			450.00				
Expenses Total			41,716.00				
CORONER Dept Total			41,716.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 008 ASSESSOR

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 008 ASSESSOR							
Expenses							
008-1000.11 ASSESSOR			42,120.00				
008-1000.12 DEPUTIES			74,659.00				
008-1000.15 OVERTIME			500.00				
008-1000.28 PER DIEM			300.00				
008-2000.11 OFFICE SUPPLIES			4,000.00				
008-3000.17 TRAVEL			500.00				
008-3000.51 DUES AND SUBSCRIPTIONS			750.00				
008-4000.26 EQUIPMENT			200.00				
Expenses Total			123,029.00				
ASSESSOR Dept Total			123,029.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 009 PROSECUTING ATTORNEY

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 009 PROSECUTING ATTORNEY							
Expenses							
009-1000.13 ADMINISTRATOR/SECRETARY			33,004.00				
009-1000.14 SECRETARY			27,383.00				
009-1000.16 SECRETARY/RECEPTIONIST			25,975.00				
009-1000.17 DEPUTY PROSECUTOR			23,418.00				
009-1000.18 Victim Advocate			20,363.00				
009-1000.21 Prosecutor's Investigator			31,676.00				
009-1000.22 PART-TIME SECRETARY			14,343.00				
009-2000.11 SUPPLIES			4,000.00				
009-2000.12 Victim Advocate Supplies			528.00				
009-2000.13 BOOKS			1,056.00				
009-3000.17 TRAVEL			792.00				
009-3000.19 VICTIM ADVOCATE TRAVEL			1,035.00				
009-3000.37 EQUIPMENT REPAIRS			106.00				
009-3000.41 EQUIPMENT RENTAL			528.00				
009-3000.51 ASSOCIATION DUES			633.00				
009-3000.52 CRIMINAL INVESTIGATION			1,056.00				
009-3000.53 WITNESS FEES			2,112.00				
009-4000.26 EQUIPMENT PURCHASE			633.00				
Expenses Total			188,641.00				
PROSECUTING ATTORNEY Dept Total			188,641.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 010 REGISTRATION OF VOTERS

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 010 REGISTRATION OF VOTERS							
Expenses							
010-1000.22 VOTER REGISTRATION PER DIEM			1,800.00				
010-2000.11 SUPPLIES			1,000.00				
010-3000.22 PRINTING/FORMS			1,500.00				
Expenses Total			4,300.00				
REGISTRATION OF VOTERS Dept Total			4,300.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 011 CO-OPERATIVE EXTENSION OFFICE

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 011 CO-OPERATIVE EXTENSION OFFICE							
Expenses							
011-1000.12 OFFICE MANAGER			27,315.00				
011-1000.13 PROGRAM ASSISTANT			5,000.00				
011-1000.14 ADMINISTRATIVE/PROGRAM ASSISTAN			22,000.00				
011-1000.15 OVERTIME AT 4-H FAIR			2,000.00				
011-1000.17 Administrative Assistant			24,695.00				
011-2000.11 OFFICE SUPPLIES			7,345.00				
011-2000.16 EDUCATIONAL LESSON SUPPLIES			1,200.00				
011-3000.01 CONTRACTURAL SERVICES PURDUE			96,912.00				
011-3000.02 Computer Lease with Purdue			5,775.00				
011-3000.16 POSTAGE			6,700.00				
011-3000.17 TRAVEL			8,665.00				
011-3000.19 EDUCATOR TRAINING			1,200.00				
011-3000.22 PRINTING			1,200.00				
Expenses Total			210,007.00				
CO-OPERATIVE EXTENSION OFFICE Dept			210,007.00				
Total							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 012 VETERAN SERVICE OFFICER

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 012 VETERAN SERVICE OFFICER							
Expenses							
012-1000.11 SERVICE OFFICER			5,825.00				
012-2000.11 OFFICE SUPPLIES			152.00				
012-3000.16 POSTAGE			100.00				
012-3000.17 TRAVEL			1,100.00				
012-3000.18 TELEPHONE			50.00				
012-3000.51 DUES AND SUBSCRIPTIONS			65.00				
Expenses Total			7,292.00				
VETERAN SERVICE OFFICER Dept Total			7,292.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 013 WASHINGTON TOWNSHIP

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 013 WASHINGTON TOWNSHIP							
Expenses							
013-1000.11 ASSESSOR			18,686.00				
013-1000.12 CLERICAL #1			22,507.00				
013-2000.11 SUPPLIES			578.00				
013-3000.16 POSTAGE			635.00				
013-3000.17 TRAVEL			294.00				
013-3000.37 MACHINE REPAIR			185.00				
013-3000.51 DUES AND SUBSCRIPTIONS			300.00				
013-4000.26 OFFICE EQUIPMENT			400.00				
Expenses Total			43,585.00				
WASHINGTON TOWNSHIP Dept Total			43,585.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 014 BLUE CREEK TOWNSHIP

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 014 BLUE CREEK TOWNSHIP							
Expenses							
014-1000.11 ASSESSOR			2,161.00				
014-1000.12 DEPUTY			1,679.00				
014-2000.11 OFFICE SUPPLIES			100.00				
014-3000.16 POSTAGE			75.00				
014-3000.17 TRAVEL			150.00				
014-3000.61 OFFICE RENT			637.00				
Expenses Total			4,802.00				
BLUE CREEK TOWNSHIP Dept Total			4,802.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 015 FRENCH TOWNSHIP

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 015 FRENCH TOWNSHIP							
Expenses							
015-1000.11 ASSESSOR			3,819.00				
015-2000.11 OFFICE SUPPLIES			85.00				
015-3000.16 POSTAGE			125.00				
015-3000.61 OFFICE RENT			650.00				
Expenses Total			4,679.00				
FRENCH TOWNSHIP Dept Total			4,679.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 016 HARTFORD TOWNSHIP

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 016 HARTFORD TOWNSHIP							
Expenses							
016-1000.11 ASSESSOR			2,032.00				
016-1000.12 DEPUTY			1,669.00				
016-2000.11 OFFICE SUPPLIES			108.00				
016-3000.16 POSTAGE			63.00				
016-3000.17 TRAVEL			63.00				
016-3000.61 OFFICE RENT			660.00				
Expenses Total			4,595.00				
HARTFORD TOWNSHIP Dept Total			4,595.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 017 JEFFERSON TOWNSHIP

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 017 JEFFERSON TOWNSHIP							
Expenses							
017-1000.11 ASSESSOR			2,062.00				
017-1000.12 DEPUTY			1,700.00				
017-2000.11 OFFICE SUPPLIES			160.00				
017-3000.16 POSTAGE			87.00				
017-3000.17 TRAVEL			27.00				
017-3000.61 OFFICE RENT			670.00				
Expenses Total			4,706.00				
JEFFERSON TOWNSHIP Dept Total			4,706.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 018 KIRKLAND TOWNSHIP

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 018 KIRKLAND TOWNSHIP							
Expenses							
018-1000.11 ASSESSOR			2,096.00				
018-1000.12 DEPUTY			1,676.00				
018-2000.11 OFFICE SUPPLIES			53.00				
018-3000.16 POSTAGE			51.00				
018-3000.17 TRAVEL			115.00				
018-3000.61 OFFICE RENT			657.00				
Expenses Total			4,648.00				
KIRKLAND TOWNSHIP Dept Total			4,648.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 019 MONROE TOWNSHIP

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 019 MONROE TOWNSHIP							
Expenses							
019-1000.11 ASSESSOR			8,880.00				
019-1000.12 DEPUTY			1,640.00				
019-2000.11 OFFICE SUPPLIES			660.00				
019-3000.16 POSTAGE			508.00				
019-3000.17 TRAVEL			254.00				
019-3000.18 TELEPHONE			20.00				
019-3000.61 OFFICE RENT			634.00				
Expenses Total			12,596.00				
MONROE TOWNSHIP Dept Total			12,596.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 020 PREBLE TOWNSHIP

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 020 PREBLE TOWNSHIP							
Expenses							
020-1000.11 ASSESSOR			2,158.00				
020-1000.12 DEPUTY			1,600.00				
020-3000.16 POSTAGE			132.00				
020-3000.61 OFFICE RENT			600.00				
Expenses Total			4,490.00				
PREBLE TOWNSHIP Dept Total			4,490.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 021 ROOT TOWNSHIP

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 021 ROOT TOWNSHIP							
Expenses							
021-1000.11 ASSESSOR			6,001.00				
021-1000.12 DEPUTY			5,372.00				
021-2000.11 OFFICE SUPLIES			355.00				
021-3000.16 POSTAGE			482.00				
021-3000.17 TRAVEL			381.00				
021-3000.26 BOND			102.00				
021-3000.51 ASSOCIATION DUES			60.00				
021-3000.61 OFFICE RENT			634.00				
Expenses Total			13,387.00				
ROOT TOWNSHIP Dept Total			13,387.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 022 ST. MARY'S TOWNSHIP

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 022 ST. MARY'S TOWNSHIP							
Expenses							
022-1000.11 ASSESSOR			2,117.00				
022-1000.12 DEPUTY			1,643.00				
022-2000.11 SUPPLIES			120.00				
022-3000.16 POSTAGE			100.00				
022-3000.61 OFFICE RENT			659.00				
Expenses Total			4,639.00				
ST. MARY'S TOWNSHIP Dept Total			4,639.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 023 UNION TOWNSHIP

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 023 UNION TOWNSHIP							
Expenses							
023-1000.11 ASSESSOR			2,139.00				
023-1000.12 DEPUTY			1,820.00				
023-3000.61 OFFICE RENT			650.00				
Expenses Total			4,609.00				
UNION TOWNSHIP Dept Total			4,609.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 024 WABASH TOWNSHIP

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 024 WABASH TOWNSHIP							
Expenses							
024-1000.11 ASSESSOR			3,440.00				
024-1000.12 DEPUTY			5,766.00				
024-2000.11 OFFICE SUPPLIES			266.00				
024-3000.16 POSTAGE			311.00				
024-3000.17 TRAVEL			104.00				
024-3000.24 PRINTING			42.00				
024-3000.61 OFFICE RENT			726.00				
Expenses Total			10,655.00				
WABASH TOWNSHIP Dept Total			10,655.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 025 INFORMATION SYSTEMS

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 025 INFORMATION SYSTEMS							
Expenses							
025-1000.11 I. S. Manager			57,250.00				
025-1000.13 Part-time			10,000.00				
025-1000.14 Network Tech Full-Time			41,000.00				
025-2000.11 Office Supplies			200.00				
025-3000.12 Training			3,000.00				
025-3000.15 PRE-PRINTED FORMS			6,000.00				
025-3000.17 Travel			3,000.00				
025-3000.51 Dues and Subscriptions			200.00				
025-3000.55 SELF-FUNDED COPY MACHINE REPAIR			18,000.00				
025-3000.57 Maintenance			168,000.00				
025-4000.25 Computer Hardware Purchases			65,000.00				
025-4000.26 New Printer Purchases			4,000.00				
025-4000.33 New Copy Machine/Purchases/Leases			39,000.00				
025-4000.60 COOP/Other Compliance			60,000.00				
Expenses Total			474,650.00				
INFORMATION SYSTEMS Dept Total			474,650.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 061 COUNTY COUNCIL

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 061 COUNTY COUNCIL							
Expenses							
061-1000.11 ELECTED OFFICIALS			62,257.00				
061-1000.16 COUNCIL ATTORNEY			4,345.00				
061-2000.11 OFFICE SUPPLIES			50.00				
061-3000.11 LEGAL SERVICES			4,000.00				
061-3000.17 TRAVEL			1,875.00				
061-3000.51 DUES AND SUBSCRIPTIONS			160.00				
Expenses Total			72,687.00				
COUNTY COUNCIL Dept Total			72,687.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 062 ELECTION BOARD

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 062 ELECTION BOARD Expenses							
062-1000.15 MEMBERS (3)			9,225.00				
062-1000.16 ABSENTEE/TRAVEL BOARD			8,640.00				
062-1000.17 INSPECTORS			6,240.00				
062-1000.18 JUDGES			9,600.00				
062-1000.19 CLERKS			9,600.00				
062-1000.22 INSTRUCTION PER DIEM			1,000.00				
062-1000.23 MEALS			2,400.00				
062-1000.24 ALTERNATES			2,500.00				
062-1000.25 COUNTING CENTER/PREP MEMBERS			600.00				
062-1000.26 Counting Center/Prep/Co. Employees			2,900.00				
062-2000.11 SUPPLIES			3,000.00				
062-3000.15 PRECINCT MAP UPDATE			50.00				
062-3000.16 TRAVEL FOR POLES AND ABSENTEE			200.00				
062-3000.17 TRAVEL/LODGING			1,200.00				
062-3000.18 DELIVERY			1,300.00				
062-3000.21 LEGAL ADVERTISING			150.00				
062-3000.22 PRINTING			1,000.00				
062-3000.28 COMPUTER MAINTENANCE			5,500.00				
062-3000.41 POLL RENTAL			1,200.00				
062-3000.52 CONFERENCE REGISTRATION			800.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 062 ELECTION BOARD

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Expenses Total	_____	_____	67,105.00	_____	_____	_____	_____
ELECTION BOARD Dept Total	_____	_____	67,105.00	_____	_____	_____	_____

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 063 DRAINAGE BOARD

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 063 DRAINAGE BOARD Expenses							
063-1000.11 COMPENSATION OF BOARD			5,775.00				
063-1000.12 DEPUTY			27,362.00				
063-1000.15 OVERTIME			500.00				
063-1000.16 ATTORNEY			6,680.00				
063-1000.28 PER DIEM SPECIAL BOARD MEMBERS			60.00				
063-1000.31 DRAINAGE BD ASST. / FULL-PART TIME			9,654.00				
063-1000.32 MAUMEE/WAB. RIVER BASIN COMMISS			1,485.00				
063-2000.11 OFFICE SUPPLIES			920.00				
063-3000.11 Legal Consulting Fees			2,060.00				
063-3000.12 APPLICATION FEES			250.00				
063-3000.13 ENGINEERING FEES			2,684.00				
063-3000.17 TRAVEL			265.00				
063-3000.21 PUBLICATION OF LEGAL NOTICES			400.00				
063-3000.22 PRINTING OTHER THAN OFFICE SUPPL			450.00				
063-3000.37 EQUIPMENT REPAIR & INCIDENTALS			400.00				
063-3000.41 UNIFORMS			200.00				
063-4000.26 OFFICE EQUIPMENT			510.00				
Expenses Total			59,655.00				
DRAINAGE BOARD Dept Total			59,655.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 064 BOARD OF ZONING

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 064 BOARD OF ZONING							
Expenses							
064-1000.16 ATTORNEY			1,673.00				
064-1000.28 PER DIEM			2,500.00				
064-2000.11 OFFICE SUPPLIES			214.00				
064-2000.12 OFFICIAL RECORDS			104.00				
064-2000.13 STATIONERY & PRINTING			96.00				
064-3000.11 LEGAL SERVICES			3,123.00				
064-3000.16 POSTAGE			293.00				
064-3000.17 TRAVEL			119.00				
064-3000.21 LEGAL ADVERTISING			314.00				
Expenses Total			8,436.00				
BOARD OF ZONING Dept Total			8,436.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 066 PROPERTY TAX ASSESSMENT B/A

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 066 PROPERTY TAX ASSESSMENT B/A							
Expenses							
066-1000.21 PROPERTY TAX ASSESSMENT BD OF A			4,000.00				
066-3000.17 TRAVEL			350.00				
066-3000.22 Advertising			50.00				
Expenses Total			4,400.00				
PROPERTY TAX ASSESSMENT B/A Dept			4,400.00				
Total							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 068 COMMISSIONERS

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 068 COMMISSIONERS Expenses							
068-1000.11 COMMISSIONERS			64,849.00				
068-1000.12 GROUNDS & MAINTENANCE DIRECTOR			7,490.00				
068-1000.16 COUNTY ATTORNEY			24,713.00				
068-1000.18 HIGHWAY ENGINEER			58,723.00				
068-1000.21 PART-TIME CLERICAL POOL			36,358.00				
068-1000.23 SOCIAL SECURITY			332,279.00				
068-1000.24 RETIREMENT			289,833.00				
068-1000.25 SHERIFF RETIREMENT			135,000.00				
068-1000.26 HEALTH INSURANCE			950,000.00				
068-1000.27 WORKMAN'S COMP			250,000.00				
068-1000.30 OFFICE AND MISCELLANEOUS			10,200.00				
068-2000.11 OFFICE SUPPLIES			250.00				
068-2000.17 GAS & OIL			1,800.00				
068-3000.11 LEGAL SERVICES			27,000.00				
068-3000.13 Temporary Services			24,000.00				
068-3000.14 PRESERVATION OF COUNTY RECORDS			3,200.00				
068-3000.15 PLAT BOOK ENGINEER			12,300.00				
068-3000.16 POSTAGE			84,000.00				
068-3000.17 TRAVEL			1,545.00				
068-3000.18 TELEPHONE			63,000.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 068 COMMISSIONERS

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
068-3000.19 POST. METER RENT/REPAIR/COPY PAF			6,795.00				
068-3000.21 PUBLICATION OF LEGAL NOTICES			8,080.00				
068-3000.26 UNEMPLOYMENT			7,500.00				
068-3000.27 OFFICIAL BONDS			3,000.00				
068-3000.28 INSURANCE BUILDING & STRUCTURE			178,000.00				
068-3000.29 INSURANCE SHERIFFS RESERVES			500.00				
068-3000.50 Unsafe Buildings			40,000.00				
068-3000.51 DUES AND SUBSCRIPTIONS			4,000.00				
068-3000.52 MENTAL HEALTH			164,447.00				
068-3000.53 EMS			370,300.00				
068-3000.54 BI-COUNTY SERVICES			39,312.00				
068-3000.55 STATE INSTITUTIONS			205,000.00				
068-3000.56 Private Institutions/Secure Detent.			85,000.00				
068-3000.58 4-H BUILDING MAINTENANCE			15,000.00				
068-3000.59 4-H COUNCIL BUDGET			18,000.00				
068-3000.60 SOIL AND WATER DISTRICT			14,680.00				
068-3000.61 SOLDIER BURIAL			5,000.00				
068-3000.62 MEMORIAL DAY EXPENSES			1,600.00				
068-3000.63 ST. MARY'S WABASH RIVER CLEANUP			25,000.00				
068-3000.64 TAX REFUNDS			15,000.00				
068-3000.65 CHANGE OF VENUE			500.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 068 COMMISSIONERS

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
068-3000.66 EXAMINATION OF RECORDS			16,000.00				
068-3000.67 ANIMAL HEALTH TESTING/CONTROL			1,000.00				
068-3000.68 UPPER WABASH R.B.COMM.-OFFICE E)			1,000.00				
068-3000.69 ST. MARY'S RIVER GAGE			2,000.00				
068-3000.70 ADAMS COUNTY COUNCIL ON AGING			24,000.00				
068-3000.71 COUNTY PROMOTIONS			500.00				
068-3000.72 FEES AND PENALTIES			500.00				
068-3000.73 COUNTY COST ALLOCATION PLAN			8,000.00				
068-3000.79 DOG POUND			45,650.00				
068-3000.80 JUVENILE ALTERNATIVE PROJECT			5,000.00				
068-3000.81 MAUMEE RIVER BASIN			22,321.00				
068-3000.82 HISTORICAL SOCIETY			4,000.00				
068-3000.83 CONSULTING FEES			4,000.00				
068-3000.87 Transporting Prisoners			7,000.00				
068-3000.89 EMERGENCIES			10,000.00				
068-3000.90 LIFE LONG LEARNING CENTER			9,000.00				
068-4000.21 UNINCORPORATED COMM. INFRASTR			10,000.00				
068-4000.26 EQUIPMENT			55,000.00				
068-4000.27 HOSPITAL AMBULANCE			56,375.00				
Expenses Total			3,864,600.00				
COMMISSIONERS Dept Total			3,864,600.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 079 PLAN COMMISSION

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 079 PLAN COMMISSION Expenses							
079-1000.12 FIRST DEPUTY & ASSISTANT DIRECTOR			27,285.00				
079-1000.15 OVERTIME			50.00				
079-1000.16 ATTORNEY			4,268.00				
079-1000.17 PER DIEM			3,500.00				
079-1000.18 PART-TIME INSPECTOR			12,064.00				
079-2000.11 OFFICE SUPPLIES			950.00				
079-2000.12 OFFICIAL RECORDS			160.00				
079-2000.13 STATIONERY & PRINTING			220.00				
079-2000.21 EQUIPMENT REPAIR			544.00				
079-3000.11 LEGAL SERVICES			3,475.00				
079-3000.13 TEMPORARY SERVICES			500.00				
079-3000.16 POSTAGE			345.00				
079-3000.17 TRAVEL			188.00				
079-3000.21 LEGAL ADVERTISING			510.00				
079-3000.22 PRINTING OTHER THAN OFFICE SUPPL			210.00				
079-3000.24 PHOTOGRAPHY & BLUE PRINTING			170.00				
079-3000.51 DUES AND SUBSCRIPTIONS			1,754.00				
079-3000.52 SEMINAR FEES			510.00				
079-4000.31 FURNITURE & FIXTURES			650.00				
Expenses Total			57,353.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 079 PLAN COMMISSION

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
PLAN COMMISSION Dept Total			57,353.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 161 COURTHOUSE

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 161 COURTHOUSE Expenses							
161-1000.14 CUSTODIAL COURTHOUSE			23,806.00				
161-1000.15 OVERTIME			200.00				
161-1000.16 BUILDING MAINTENANCE			28,590.00				
161-1000.17 CUSTODIAL SERVICE COMPLEX			28,134.00				
161-1000.20 CUSTODIAL EXTRA HELP			12,480.00				
161-2000.17 GAS, OIL & REPAIRS			4,861.00				
161-2000.21 CUSTODIAL SUPPLIES			12,085.00				
161-3000.12 CONTRACTUAL			25,925.00				
161-3000.31 UTILITIES			141,400.00				
161-3000.33 CARPET REPLACEMENT			10,000.00				
161-3000.36 CLEANING OF DUCTWORK			20,000.00				
161-3000.39 GENERAL BUILDING MAIN. & SUPPLIES			5,000.00				
161-3000.40 GENERAL MAINTENANCE / CONTRACT			6,834.00				
161-3000.41 LANDSCAPE SUPPLIES & MATERIALS			1,000.00				
161-3000.42 UNIFORMS			400.00				
161-4000.26 EQUIPMENT			1,000.00				
Expenses Total			321,715.00				
COURTHOUSE Dept Total			321,715.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 201 SUPERIOR COURT

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 201 SUPERIOR COURT Expenses							
201-1000.12 COURT ADMIN/COURT REPORTER			33,004.00				
201-1000.13 COURT REPORTER/RESEARCH ASS'T			24,990.00				
201-1000.14 COURT REPORTER/COMPUTER ADMIN			25,722.00				
201-1000.15 OVERTIME			100.00				
201-1000.17 CLERK TYPIST			100.00				
201-1000.18 TRANSLATOR			1,000.00				
201-1000.19 BAILIFF/CLERK			24,739.00				
201-1000.28 COMPENSATION-PAUPER COUNSEL			6,675.00				
201-1000.29 PER DIEM-PETIT JURORS			2,000.00				
201-1000.30 PER DIEM-JUDGE VENUE			100.00				
201-1000.31 PER DIEM-COURT REPORTER-VENUE			50.00				
201-1000.32 PER DIEM-BAILIFF-VENUE			50.00				
201-1000.34 MISCELLANEOUS INDIGENT			2,500.00				
201-2000.11 OFFICE SUPPLIES			3,239.00				
201-3000.16 POSTAGE			158.00				
201-3000.17 TRAVEL			690.00				
201-3000.25 PRINTING			316.00				
201-3000.36 MAINTENANCE & REPAIR CONTRACTS			100.00				
201-3000.37 EQUIPMENT REPAIR			100.00				
201-3000.51 DUES AND SUBSCRIPTIONS			422.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 201 SUPERIOR COURT

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
201-3000.52 CONFERENCE AND SEMINARS			586.00				
201-3000.53 MEALS AND LODGING			316.00				
201-4000.21 FURNITURE AND FIXTURES			527.00				
201-4000.26 OFFICE MACHINE			527.00				
201-4000.31 LAW BOOKS AND WESTLAW			3,535.00				
Expenses Total			131,546.00				
SUPERIOR COURT Dept Total			131,546.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 231 PUBLIC DEFENDER

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 231 PUBLIC DEFENDER Expenses							
231-1000.11 PUBLIC DEFENDER			70,000.00				
231-1000.12 DEPUTY PUBLIC DEFENDERS			106,000.00				
231-1000.13 FULL-TIME SECRETARY			24,347.00				
231-1000.37 Miscellaneous Indigent Expenses			4,500.00				
231-2000.11 OFFICE SUPPLIES			1,689.00				
231-2000.12 Office Allowance			2,400.00				
231-3000.13 TEMPORARY SERVICES			1,100.00				
231-3000.16 Postage			1,966.00				
231-3000.17 TRAVEL/TRAINING			1,000.00				
231-3000.18 TELEPHONE			1,400.00				
231-3000.41 RENT			3,600.00				
231-4000.26 EQUIPMENT			1,300.00				
Expenses Total			219,302.00				
PUBLIC DEFENDER Dept Total			219,302.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 232 CIRCUIT COURT

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 232 CIRCUIT COURT Expenses							
232-1000.12 COURT ADMIN/SEC/ASS'T. REPORTER			32,903.00				
232-1000.13 CHIEF REPORTER			28,905.00				
232-1000.14 ASSISTANT REPORTER			26,035.00				
232-1000.16 COURT SECURITY			20,280.00				
232-1000.17 TRANSLATOR			300.00				
232-1000.18 BAILIFF/ASS'T ADMIN/ASS'T REPORTEF			23,780.00				
232-1000.19 TEMPORARY ASS'T COURT REPORTER			850.00				
232-1000.30 PER DIEM-CT. REPORTER-VENUE			300.00				
232-1000.31 PER DIEM-BAILIFF-VENUE			200.00				
232-1000.33 PER DIEM-GRAND JURY			500.00				
232-1000.34 PER DIEM-PETIT JURY			6,500.00				
232-1000.35 PAUPER ATTORNEY			25,000.00				
232-1000.36 WITNESS FEES			200.00				
232-1000.37 MISCELLANEOUS INDIGENT EXPENSES			1,500.00				
232-1000.38 GUARDIAN AD LITEM			10,000.00				
232-2000.11 STATIONERY AND PRINTING			500.00				
232-2000.12 OTHER OFFICE SUPPLIES & PETTY CA			2,533.00				
232-3000.12 PSYCHIATRIC AND MEDICAL SERVICE			1,000.00				
232-3000.16 POSTAGE			300.00				
232-3000.37 REPAIRS			500.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 232 CIRCUIT COURT

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
232-3000.40 DRY CLEANING			50.00				
232-3000.41 MAINTENANCE & REPAIR AGREEMENT			1,000.00				
232-3000.51 DUES AND SUBSCRIPTIONS			900.00				
232-3000.52 CONFERENCES AND SEMINARS			1,200.00				
232-3000.92 LODGING AND MEALS OF JURORS			915.00				
232-4000.21 FURNITURE AND FIXTURES			1,200.00				
232-4000.26 OFFICE MACHINES			1,000.00				
232-4000.31 LAW BOOKS			17,000.00				
Expenses Total			205,351.00				
CIRCUIT COURT Dept Total			205,351.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 234 JUVENILE ALTERNATIVES-CIR.CT.

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 234 JUVENILE ALTERNATIVES-CIR.CT.							
Expenses							
234-1000.12 JUVENILE ALTERNATIVES MANAGER			20,973.00				
234-1000.17 ALTERNATIVES ASSISTANT			13,981.00				
234-1000.20 FIELD SUPERVISOR			100.00				
234-2000.11 OFFICE SUPPLIES			400.00				
234-2000.26 COMMUNITY SERVICE SUPPLIES			100.00				
234-3000.17 TRAVEL			100.00				
234-3000.19 POST OFFICE BOX			60.00				
234-3000.37 REPAIRS			100.00				
234-3000.51 DUES			100.00				
234-4000.26 OFFICE EQUIPMENT			370.00				
Expenses Total			36,284.00				
JUVENILE ALTERNATIVES-CIR.CT. Dept			36,284.00				
Total							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 273 PROBATION

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 273 PROBATION Expenses							
273-1000.11 CHIEF PROBATION OFFICER			59,765.00				
273-1000.12 ASSISTANT CHIEF PROBATION OFFICE			52,265.00				
273-1000.13 SECRETARY			23,478.00				
273-1000.14 PART-TIME SECRETARIES			21,157.00				
273-1000.17 PROBATION OFFICER			52,265.00				
273-1000.18 PROBATION OFFICER			47,515.00				
273-1000.19 PROBATION OFFICER			43,194.00				
273-2000.11 GENERAL OFFICE SUPPLIES			2,680.00				
273-3000.17 TRAVEL			2,475.00				
273-3000.22 PRINTING OTHER THAN OFFICE SUPPL			210.00				
273-3000.51 DUES AND SUBSCRIPTIONS			660.00				
273-3000.52 CONFERENCES AND TRAINING			1,600.00				
273-4000.31 FURNITURE AND FIXTURES			100.00				
Expenses Total			307,364.00				
PROBATION Dept Total			307,364.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 308 WEIGHT & MEASURES

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 308 WEIGHT & MEASURES							
Expenses							
308-1000.11 INSPECTOR			6,492.00				
308-2000.11 SUPPLIES			203.00				
308-3000.17 TRAVEL			1,055.00				
308-3000.18 TELEPHONE			203.00				
308-4000.26 EQUIPMENT			609.00				
Expenses Total			8,562.00				
WEIGHT & MEASURES Dept Total			8,562.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 312 BUILDING DEPARTMENT

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 312 BUILDING DEPARTMENT							
Expenses							
312-1000.11 BUILDING COMM. & PLAN DIRECTOR			41,120.00				
312-1000.12 FIRST DEPUTY			25,814.00				
312-1000.15 OVERTIME			200.00				
312-1000.17 PART-TIME INSPECTOR			2,229.00				
312-2000.11 OFFICE SUPPLIES			440.00				
312-2000.20 Gas & Oil			2,220.00				
312-2000.22 TIRES			350.00				
312-2000.26 OTHER SUPPLIES			324.00				
312-3000.11 LEGAL SERVICES			200.00				
312-3000.13 TEMPORARY SERVICES			500.00				
312-3000.16 POSTAGE			245.00				
312-3000.17 TRAVEL			500.00				
312-3000.37 EQUIPMENT REPAIR			354.00				
312-3000.51 DUES AND SUBSCRIPTIONS			408.00				
312-3000.52 SEMINAR FEES			530.00				
312-3000.53 INSPEC. REPAIR/REMOVAL/UNSAFE BL			1,000.00				
312-3000.54 INSPECTION FEE REFUND			260.00				
312-4000.31 FURNITURE & FIXTURES			550.00				
Expenses Total			77,244.00				
BUILDING DEPARTMENT Dept Total			77,244.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 361 EMERGENCY MANAGEMENT

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 361 EMERGENCY MANAGEMENT							
Expenses							
361-1000.11 DIRECTOR			34,627.00				
361-1000.13 PART-TIME CLERICAL			10,635.00				
361-1000.14 ADMINISTRATIVE ASSISTANT			24,525.00				
361-2000.11 OFFICE SUPPLIES			844.00				
361-2000.16 FREIGHT			104.00				
361-3000.16 POSTAGE			158.00				
361-3000.17 TRAVEL - FUEL			1,583.00				
361-3000.36 MAINTENANCE CONTRACTS			1,903.00				
361-3000.37 EQUIPMENT REPAIR			2,081.00				
361-3000.51 SUBSCRIPTIONS, DUES & REGISTRATI			2,081.00				
361-3000.52 TRAINING			518.00				
361-3000.53 EMERGENCY CONTINGENCY			1,056.00				
361-3000.54 HAZARDOUS CHEMICAL			528.00				
361-4000.26 EQUIPMENT			1,035.00				
Expenses Total			81,678.00				
EMERGENCY MANAGEMENT Dept Total			81,678.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 380 JAIL

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 380 JAIL Expenses							
380-1000.11 CHIEF JAILER			34,627.00				
380-1000.16 JAILERS			390,984.00				
380-1000.18 DISPATCHERS			58,200.00				
380-1000.19 CHIEF DISPATCHER			34,627.00				
380-1000.20 Overtime			22,000.00				
380-1000.22 ASSISTANT COOKS			23,806.00				
380-1000.29 ASSISTANT JAILERS			12,731.00				
380-2000.16 SUPPLIES			10,560.00				
380-3000.12 MEDICAL			19,008.00				
380-3000.14 MEDICAL CONTRACT			36,000.00				
380-3000.18 TELEPHONE			50.00				
380-3000.31 UTILITIES			67,502.00				
380-3000.37 REPAIRS AND MAINTENANCE			21,641.00				
380-3000.99 MEALS			72,471.00				
380-4000.26 EQUIPMENT			3,045.00				
Expenses Total			807,252.00				
JAIL Dept Total			807,252.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 622 GOLDEN MEADOWS

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 622 GOLDEN MEADOWS Expenses							
622-1000.11 ADMINISTRATOR			41,120.00				
622-1000.12 DIRECTOR OF NURSING			36,507.00				
622-1000.13 EXTRA HELP			102,808.00				
622-1000.14 ATTENDANTS			116,887.00				
622-1000.15 OVERTIME			13,395.00				
622-1000.16 ADMINISTRATIVE ASSISTANT			27,376.00				
622-1000.18 FOOD SERVICE SUPERVISOR			27,481.00				
622-1000.19 FULL-TIME COOK			22,109.00				
622-1000.20 ASSISTANT DIRECTOR OF NURSING			30,253.00				
622-1000.22 HOUSEKEEPER			22,088.00				
622-2000.11 OFFICE SUPPLIES			3,499.00				
622-2000.16 FOOD			58,080.00				
622-2000.17 SOFTENER SALT			1,864.00				
622-2000.18 HOUSEHOLD/LAUNDRY			8,141.00				
622-2000.19 MEDICAL SUPPLIES			4,141.00				
622-2000.20 GAS, OIL, LUBE, ETC.			2,640.00				
622-2000.23 TOOLS, PAINT AND HARDWARE			2,071.00				
622-2000.24 HOUSEKEEPING SUPPLIES			6,999.00				
622-2000.33 VEHICLE MAINTENANCE			1,294.00				
622-3000.12 MEDICAL, VETERINARIAN, TEST, ETC>			200.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 622 GOLDEN MEADOWS

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
622-3000.13 MEDICAL DIRECTOR			4,968.00				
622-3000.14 TEMPORARY SERVICES			17,052.00				
622-3000.16 POSTAGE			518.00				
622-3000.17 TRAVEL & EDUCATIONAL SEMINARS			3,106.00				
622-3000.18 TELEPHONE			4,263.00				
622-3000.21 ADVERTISING			812.00				
622-3000.26 ADMINISTRATOR'S BOND			300.00				
622-3000.31 UTILITIES			40,730.00				
622-3000.36 MAINTENANCE CONTRACTS			4,555.00				
622-3000.37 EQUIPMENT REPAIR			6,541.00				
622-3000.39 BUILDING STRUCTURE			13,195.00				
622-3000.40 FARM AND YARD			1,082.00				
622-3000.51 DUES AND SUBSCRIPTIONS			2,485.00				
622-3000.52 SPECIAL ASSESSMENT TAXES			300.00				
622-3000.54 SOCIAL AND ACTIVITIES			3,553.00				
622-3000.55 CONSULTATION			12,255.00				
622-3000.57 MOUND MAINTENANCE			3,106.00				
622-4000.31 FURNISHINGS			6,000.00				
622-4000.32 PURCHASE NEW EQUIPMENT			7,600.00				
622-4000.41 Air Conditioning			1,523.00				
622-4000.42 Boilers & Water Heater			4,060.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 622 GOLDEN MEADOWS

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Expenses Total			666,957.00				
GOLDEN MEADOWS Dept Total			666,957.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 660 PROS. ATTY. IV-D

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 660 PROS. ATTY. IV-D Expenses							
660-1000.12 IV-D DEPUTY PROSECUTOR			23,304.00				
660-1000.13 IV-D CASEWORKER			26,266.00				
660-1000.14 IV-D CASEWORKER			26,266.00				
660-1000.18 IV-D Caseworker			26,266.00				
660-2000.11 OFFICE SUPPLIES			1,584.00				
660-3000.17 TRAVEL			891.00				
660-4000.26 EQUIPMENT			528.00				
Expenses Total			105,105.00				
PROS. ATTY. IV-D Dept Total			105,105.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 750 SOIL & WATER CONSERVATION

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 750 SOIL & WATER CONSERVATION							
Expenses							
750-1000.11 COUNTY CONSERVATIONIST			31,405.00				
750-1000.12 ADMINISTRATIVE ASSISTANT			22,556.00				
750-1000.15 OVERTIME			1,418.00				
Expenses Total			55,379.00				
SOIL & WATER CONSERVATION Dept Total			55,379.00				
Expenses Fund Total			10,068,221.00				
Net (Rev/Exp)			10,068,221.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0103 SALES DISCLOSURE VERIFICATION

Adams County

Department 000 SALES DISCLOSURE VERIFICATION

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0103 SALES DISCLOSURE VERIFICATION							
Department 000 SALES DISCLOSURE VERIFICATION							
Expenses							
000-1000.13 Part time Clerical			3,000.00				
000-1000.15 Overtime			2,000.00				
000-1000.23 Social Security			400.00				
000-1000.24 PERF			200.00				
000-3000.13 OTHER SERVICES			3,100.00				
000-3000.17 TRAVEL			800.00				
000-3000.51 DUES AND SUBSCRIPTIONS			1,000.00				
000-3000.56 Technical Service			9,500.00				
Expenses Total			20,000.00				
SALES DISCLOSURE VERIFICATION Dept			20,000.00				
Total							
Expenses Fund Total			20,000.00				
Net (Rev/Exp)			20,000.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0116 COUNTY SURVEYOR CORNER PERP.

Adams County

Department 000 COUNTY SURVEYOR CORNER PERP.

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0116 COUNTY SURVEYOR CORNER PERP.							
Department 000 COUNTY SURVEYOR CORNER PERP.							
Expenses							
000-1000.23							
Social Security			763.00				
000-1000.24							
Retirement			699.00				
000-1000.25							
Ditch Tech-Full/Part Time			9,980.00				
Expenses Total			11,442.00				
COUNTY SURVEYOR CORNER PERP. Dept			11,442.00				
Total							
Expenses Fund Total			11,442.00				
Net (Rev/Exp)			11,442.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0123 FUTURE REASSESSMENT

Adams County

Department 000 REASSESSMENT

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0123 FUTURE REASSESSMENT							
Department 000 REASSESSMENT							
Expenses							
000-1000.13 PART-TIME CLERICAL/DATA ENTRY			2,500.00				
000-1000.15 OVERTIME			5,000.00				
000-1000.16 TOWNSHIP ASSESSOR TRAINING			2,500.00				
000-1000.23 SOCIAL SECURITY			600.00				
000-1000.24 Perf			400.00				
000-2000.11 OFFICE SUPPLIES			1,500.00				
000-3000.17 TRAVEL			5,000.00				
000-3000.21 PRINTING			100.00				
000-3000.22 ADVERTISING			50.00				
000-3000.52 REASSESSMENT CONTRACT			50,000.00				
000-3000.53 CONTRACT MAINTENANCE			50,000.00				
000-3000.55 SOFTWARE			20,000.00				
000-3000.56 TECHNICAL SERVICE			20,000.00				
000-4000.26 EQUIPMENT			5,000.00				
Expenses Total			162,650.00				
REASSESSMENT Dept Total			162,650.00				
Expenses Fund Total			162,650.00				
Net (Rev/Exp)			162,650.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0329 Clerk's Perp. Fund

Adams County

Department

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0329 Clerk's Perp. Fund							
Department 000							
Expenses							
000-3000.19							
Scanning & Microfilming			20,000.00				
000-4000.26							
EQUIPMENT			5,000.00				
Expenses Total			25,000.00				
Dept Total			25,000.00				
Expenses Fund Total			25,000.00				
Net (Rev/Exp)			25,000.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 530 HIGHWAY ADMINISTRATION

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0702 HIGHWAY							
Department 530 HIGHWAY ADMINISTRATION							
Expenses							
530-1000.11 SUPERVISOR			41,120.00				
530-1000.13 AST'S SUPERVISOR			36,324.00				
530-1000.14 BOOKKEEPER			27,025.00				
530-1000.15 OVERTIME			750.00				
530-1000.16 BOOKKEEPER			25,210.00				
530-2000.11 OFFICE SUPPLIES			1,500.00				
530-2000.12 PRINTING			400.00				
530-2000.16 OTHER SUPPLIES			450.00				
530-3000.16 POSTAGE			300.00				
530-3000.17 TRAVEL EXPENSE			500.00				
530-3000.18 TELEPHONE			3,300.00				
530-3000.19 COMPUTER			1,000.00				
530-3000.37 REPAIRS-EQUIPMENT			500.00				
530-3000.38 COMPUTER-MAINTENANCE			2,000.00				
530-3000.40 RADIO-MAINTENANCE			2,300.00				
530-3000.52 OTHER SERVICES AND CHARGES			3,100.00				
Expenses Total			145,779.00				
HIGHWAY ADMINISTRATION Dept Total			145,779.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 531 MAINTENANCE & REPAIR

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 531 MAINTENANCE & REPAIR Expenses							
531-1000.15 OVERTIME			23,600.00				
531-1000.16 MAINTENANCE OPERATOR			64,650.00				
531-1000.17 MAINTENANCE WORKER			590,035.00				
531-1000.19 SUMMER HELP			1,000.00				
531-2000.22 WEED SPRAY			1,000.00				
531-2000.24 STONE			125,000.00				
531-2000.25 BITUMINOUS			225,000.00				
531-2000.26 HARDWARE & TOOLS			3,500.00				
531-2000.28 CULVERTS & PIPE			17,000.00				
531-2000.29 LUMBER			500.00				
531-2000.30 SIGNS			12,696.00				
531-2000.31 BRICKS			500.00				
531-2000.32 CEMENT & READY MIX			1,000.00				
531-2000.33 DUSTAY DUST CONTROL			20,000.00				
531-2000.35 BUGGY PLATES			5,500.00				
531-3000.13 TEMPORARY SERVICES			7,500.00				
531-3000.41 RENTAL OF EQUIPMENT			500.00				
531-3000.42 OTHER CONTRACTUAL SERVICES			10,000.00				
531-3000.52 DRAINAGE & OTHER ASSESSMENTS			10,350.00				
531-3000.61 MAJOR MOVES			200,000.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 531 MAINTENANCE & REPAIR

Period Ending Date: December 31, 2008

<u>Account</u>	<u>Requested Amount</u>	<u>Requested Amount</u>	<u>2008 Appropriated Budget</u>	<u>Requested Amount</u>	<u>Requested Amount</u>	<u>Requested Amount</u>	<u>Requested Amount</u>
Expenses Total			1,319,331.00				
MAINTENANCE & REPAIR Dept Total			1,319,331.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 533 GENERAL - UNDISTRIBUTED EXPENS

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Department 533 GENERAL - UNDISTRIBUTED EXPENS							
Expenses							
533-1000.14 GARAGE MECHANIC (SALARY)			33,592.00				
533-1000.15 OVERTIME			2,390.00				
533-1000.16 ASSISTANT GARAGE MECHANIC			32,324.00				
533-1000.21 HEPATITIS SHOTS			300.00				
533-1000.22 GROUP INSURANCE			269,231.00				
533-1000.23 SOCIAL SECURITY			67,100.00				
533-1000.24 UNEMPLOYMENT			500.00				
533-1000.25 RANDOM DRUG & ALCOHOL TESTING			1,300.00				
533-1000.26 WORKMAN'S COMPENSATION			52,500.00				
533-1000.27 EMPLOYEE UNIFORMS			15,000.00				
533-1000.28 PERF			65,800.00				
533-2000.21 GAS DIESEL, & OIL			200,000.00				
533-2000.22 TIRES			30,000.00				
533-2000.23 OTHER GARAGE & MOTOR SUPPLIES			12,000.00				
533-2000.24 OTHER SUPPLIES			70,000.00				
533-2000.25 BATTERIES			2,000.00				
533-2000.26 GRADER BLADES			5,000.00				
533-2000.27 FASTENERS			2,000.00				
533-3000.26 INSURANCE			49,749.00				
533-3000.31 UTILITIES			17,000.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 533 GENERAL - UNDISTRIBUTED EXPENS

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
533-3000.36 MACHINE WORK			500.00				
533-3000.37 TRUCK & TRACTOR REPAIRS			25,000.00				
533-3000.39 ROAD EQUIPMENT REPAIRS			10,000.00				
533-3000.40 OTHER REPAIRS			1,000.00				
533-3000.41 GARAGE REPAIRS			4,000.00				
533-3000.43 WRECKER			2,500.00				
533-4000.26 GARAGE & OFFICE EQUIPMENT			3,500.00				
533-4000.28 TRUCKS & EQUIPMENT			175,000.00				
Expenses Total			1,149,286.00				
GENERAL - UNDISTRIBUTED EXPENS Dept			1,149,286.00				
Total							
Expenses Fund Total			2,614,396.00				
Net (Rev/Exp)			2,614,396.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0706 LOCAL ROADS AND STREET

Adams County

Department 000 LOCAL ROADS AND STREET

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0706 LOCAL ROADS AND STREET							
Department 000 LOCAL ROADS AND STREET							
Expenses							
000-3000.23							
MATERIALS			300,000.00				
Expenses Total			300,000.00				
LOCAL ROADS AND STREET Dept Total			300,000.00				
Expenses Fund Total			300,000.00				
Net (Rev/Exp)			300,000.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0790 CUMULATIVE BRIDGE

Adams County

Department 000 CUMULATIVE BRIDGE

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0790 CUMULATIVE BRIDGE							
Department 000 CUMULATIVE BRIDGE							
Expenses							
000-2000.16 MATERIALS			20,000.00				
000-3000.11 LEGAL SERVICES			500.00				
000-3000.12 TECHNICAL SERVICES			125,000.00				
000-3000.17 TRAVEL EXPENSE			700.00				
000-3000.18 TELEPHONE			2,000.00				
000-3000.26 INSURANCE			600.00				
000-3000.36 REPAIR AND MAINTENANCE			30,000.00				
000-3000.60 BRIDGE REPLACEMENT			450,000.00				
000-4000.26 OTHER EQUIPMENT			25,000.00				
Expenses Total			653,800.00				
CUMULATIVE BRIDGE Dept Total			653,800.00				
Expenses Fund Total			653,800.00				
Net (Rev/Exp)			653,800.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0801 HEALTH
Department 000 HEALTH

Adams County
 Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0801 HEALTH							
Department 000 HEALTH							
Expenses							
000-1000.11 REGISTRAR			23,583.00				
000-1000.12 CLINIC SECRETARY			23,930.00				
000-1000.13 SECRETARY/BOOKKEEPER			24,277.00				
000-1000.14 PUBLIC HEALTH NURSE			42,460.00				
000-1000.15 PUBLIC HEALTH NURSE-PART TIME			11,047.00				
000-1000.16 SANITARIAN			41,119.00				
000-1000.18 HEALTH OFFICER			20,699.00				
000-1000.20 ATTORNEY			7,312.00				
000-1000.23 SOCIAL SECURITY			14,874.00				
000-1000.24 PERF			12,545.00				
000-2000.11 OFFICE SUPPLIES			2,030.00				
000-2000.13 PERSONAL HEALTH			10,089.00				
000-2000.14 ENVIRONMENTAL HEALTH			2,732.00				
000-2000.26 PHOTO			500.00				
000-2000.28 Gas, Oil, Maintenance			2,030.00				
000-3000.11 PERSONAL HEALTH (CLINIC)			2,588.00				
000-3000.12 ENVIRONMENTAL SERVICES			500.00				
000-3000.13 PERSONAL HEALTH SERVICES			200.00				
000-3000.14 BOARD OF HEALTH			2,520.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0801 HEALTH
Department 000 HEALTH

Adams County
 Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
000-3000.15 PROFESSIONAL SERVICES			3,566.00				
000-3000.16 POSTAGE			1,360.00				
000-3000.17 TRAVEL			3,045.00				
000-3000.19 LEGAL SERVICES			3,933.00				
000-3000.22 PRINTING			1,218.00				
000-3000.23 REBINDING			1,000.00				
000-3000.26 LIABILITY INSURANCE			200.00				
000-3000.28 MALPRACTICE INSURANCE			2,269.00				
000-3000.36 MAINTENANCE CONTRACTS			200.00				
000-3000.37 EQUIPMENT REPAIR			500.00				
000-3000.41 LEASES			100.00				
000-3000.51 DUES & SUBSCRIPTIONS			500.00				
000-3000.52 TRAINING			500.00				
000-4000.26 EQUIPMENT			500.00				
Expenses Total			263,926.00				
HEALTH Dept Total			263,926.00				
Expenses Fund Total			263,926.00				
Net (Rev/Exp)			263,926.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0807 HEALTH MAINTANENCE

Adams County

Department 000 LOCAL HEALTH MAINTENANCE

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0807 HEALTH MAINTANENCE							
Department 000 LOCAL HEALTH MAINTENANCE							
Expenses							
000-1000.14 FOOD INSPECTOR			8,435.00				
000-1000.20 NURSE			10,000.00				
000-1000.23 SOCIAL SECURITY			1,400.00				
000-1000.24 PERF			165.00				
000-2000.11 SUPPLIES			6,794.00				
000-2000.13 PERSONAL HEALTH SUPPLIES			250.00				
000-3000.13 Professional Services			6,095.00				
Expenses Total			33,139.00				
LOCAL HEALTH MAINTENANCE Dept Total			33,139.00				
Expenses Fund Total			33,139.00				
Net (Rev/Exp)			33,139.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0839 CHILDREN'S PSYCHIATRIC FUND

Adams County

Department 661 Welfare

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0839 CHILDREN'S PSYCHIATRIC FUND							
Department 661 Welfare							
Expenses							
661-3000.80							
Children's Psy. Res. Treatment			150,000.00				
Expenses Total			150,000.00				
Welfare Dept Total			150,000.00				
Expenses Fund Total			150,000.00				
Net (Rev/Exp)			150,000.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0843 COUNTY FAMILY & CHILDREN

Adams County

Department 661 FAMILY AND CHILDREN

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0843 COUNTY FAMILY & CHILDREN							
Department 661 FAMILY AND CHILDREN							
Expenses							
661-3000.09 OUT OF HOME PLACEMENTS-FOSTER I			270,000.00				
661-3000.12 Wards in Foster Homes-Probation			55,000.00				
661-3000.20 OUT OF HOME PLACEMENTS-INSTITUT			250,000.00				
661-3000.21 Wards In Institutions-Probation			650,000.00				
661-3000.29 Interest on Temporary Loans			100.00				
661-3000.30 INDEPENDENT LIVING FOR WARDS			10,000.00				
661-3000.31 Independent Living Wards-Probation			10,000.00				
661-3000.40 PRESERVATION SERVICES			50,000.00				
661-3000.41 Preservation Services-Probation			200,000.00				
661-3000.50 MISCELLANEOUS COST OF WARDS			58,000.00				
661-3000.51 Miscellaneous Costs - Probation			2,000.00				
661-3000.60 MRO			20,000.00				
661-3000.70 ADOPTION SERVICES			200,000.00				
661-3000.80 FOSTER PARENT INSURANCE			2,000.00				
661-3000.94 CHILD WELFARE SERVICE			95,000.00				
Expenses Total			1,872,100.00				
FAMILY AND CHILDREN Dept Total			1,872,100.00				
Expenses Fund Total			1,872,100.00				
Net (Rev/Exp)			1,872,100.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0905 GENERAL DRAIN IMPROVEMENT

Adams County

Department 000 GENERAL DRAIN IMPROVEMENT

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0905 GENERAL DRAIN IMPROVEMENT							
Department 000 GENERAL DRAIN IMPROVEMENT							
Expenses							
000-1000.11							
Ditch Tech-Full/Part Time			12,985.00				
000-1000.23							
Social Security			993.00				
000-1000.24							
Retirement			909.00				
Expenses Total			14,887.00				
GENERAL DRAIN IMPROVEMENT Dept Total			14,887.00				
Expenses Fund Total			14,887.00				
Net (Rev/Exp)			14,887.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0930 DRAINAGE MAINTANENCE

Adams County

Department 000 DRAINAGE MAINTANENCE

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0930 DRAINAGE MAINTANENCE							
Department 000 DRAINAGE MAINTANENCE							
Expenses							
000-1000.11							
Ditch Tech-Full/Part Time			54,105.00				
000-1000.23							
Social Security			4,139.00				
000-1000.24							
Retirement			3,787.00				
Expenses Total			62,031.00				
DRAINAGE MAINTANENCE Dept Total			62,031.00				
Expenses Fund Total			62,031.00				
Net (Rev/Exp)			62,031.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1156 EMERG TELEPHONE SYS 911

Adams County

Department 000 EMERG TELEPHONE SYS 911

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 1156 EMERG TELEPHONE SYS 911							
Department 000 EMERG TELEPHONE SYS 911							
Expenses							
000-1000.07 E-911 COORDINATOR			34,627.00				
000-1000.09 DISPATCHER			147,727.00				
000-1000.14 ASSISTANT DISPATCHER			22,761.00				
000-1000.22 GROUP INSURANCE			51,947.00				
000-1000.23 SOCIAL SECURITY			13,950.00				
000-1000.24 PERF			13,677.00				
000-2000.11 SUPPLIES			1,015.00				
000-3000.16 POSTAGE			10.00				
000-3000.18 TELEPHONE			5,000.00				
000-3000.44 EQUIPMENT/SOFTWARE			90,000.00				
000-3000.77 SUPPLIES/ TRAINING			6,211.00				
000-3000.94 REPAIRS			5,000.00				
Expenses Total			391,925.00				
EMERG TELEPHONE SYS 911 Dept Total			391,925.00				
Expenses Fund Total			391,925.00				
Net (Rev/Exp)			391,925.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1160 EMERG PLANNING RIGHT TO KNOW

Adams County

Department 000 LEPC

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 1160 EMERG PLANNING RIGHT TO KNOW							
Department 000 LEPC							
Expenses							
000-1000.18 STIPEND FUND			3,000.00				
000-2000.15 OPERATING SUPPLIES			400.00				
000-3000.38 Com Contract Labor			500.00				
000-3000.52 TRAINING			7,060.00				
000-3000.55 SERVICES AND CHARGES			2,500.00				
000-4000.26 EQUIPMENT			5,000.00				
Expenses Total			18,460.00				
LEPC Dept Total			18,460.00				
Expenses Fund Total			18,460.00				
Net (Rev/Exp)			18,460.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1301 PARKS AND RECREATION

Adams County

Department 000 PARK & RECREATION

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 1301 PARKS AND RECREATION							
Department 000 PARK & RECREATION							
Expenses							
000-1000.17 WAGES			86,344.00				
000-1000.18 PARK BOARD			1,000.00				
000-1000.23 SOCIAL SECURITY @ \$7.65			6,682.00				
000-1000.24 PERF			4,016.00				
000-2000.11 OFFICE SUPPLIES			1,000.00				
000-2000.16 INSTITUTIONAL			300.00				
000-2000.17 GAS & OIL			4,250.00				
000-2000.19 CHEMICALS			750.00				
000-2000.21 MATERIALS			2,250.00				
000-3000.13 Temporary Services			1,000.00				
000-3000.26 INSURANCE			9,000.00				
000-3000.31 UTILITIES			400.00				
000-3000.36 CONTRACTUAL			600.00				
000-3000.37 REPAIRS			1,500.00				
000-3000.46 CITY OF DECATUR (CONTRACTUAL)			46,854.00				
000-3000.47 ASSESSMENTS			50.00				
000-3000.51 REFUNDS-DUES			50.00				
000-4000.26 EQUIPMENT			2,000.00				
Expenses Total			168,046.00				
PARK & RECREATION Dept Total			168,046.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1301 PARKS AND RECREATION

Adams County

Department 000 PARK & RECREATION

Period Ending Date: December 31, 2008

	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Account							
Expenses Fund Total			168,046.00				
Net (Rev/Exp)			168,046.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1302 PARK & REC NON. REV. OPERATING

Adams County

Department 000 PARK & REC NON. REV. OPERATING

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 1302 PARK & REC NON. REV. OPERATING							
Department 000 PARK & REC NON. REV. OPERATING							
Expenses							
000-1000.17 WAGES			7,000.00				
000-1000.23 SOCIAL SECURITY			540.00				
000-2000.11 OFFICE SUPPLIES			7,000.00				
000-2000.16 OPERATING SUPPLIES			24,000.00				
000-3000.16 POSTAGE			1,000.00				
000-3000.17 Milage			1,000.00				
000-3000.36 CONTRACTUAL			18,000.00				
000-3000.51 REFUNDS-DUES			500.00				
000-3000.52 CONTINUING EDUCATION			5,000.00				
000-4000.26 EQUIPMENT			40,000.00				
Expenses Total			104,040.00				
PARK & REC NON. REV. OPERATING Dept Total			104,040.00				
Expenses Fund Total			104,040.00				
Net (Rev/Exp)			104,040.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 2391 CUMULATIVE CAPITAL

Adams County

DEVELOPMENT 000 CUMULATIVE CAPITAL DEVELOPMENT

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 2391 CUMULATIVE CAPITAL DEVELOPMENT							
Department 000 CUMULATIVE CAPITAL DEVELOPMENT							
Expenses							
000-3000.36 REPAIRS			100,000.00				
000-3000.40 Courthouse Exterior Renovation			500,000.00				
000-4000.27 Computer Software Purchases			32,000.00				
000-4000.29 GIS			64,000.00				
000-4000.50 Jail System Lease			43,000.00				
000-4000.71 Software Licensing			30,000.00				
Expenses Total			769,000.00				
CUMULATIVE CAPITAL DEVELOPMENT Dept			769,000.00				
Total							
Expenses Fund Total			769,000.00				
Net (Rev/Exp)			769,000.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 2392 CUMULATIVE COURTHOUSE

Adams County

Department 000 CUMULATIVE COURTHOUSE

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 2392 CUMULATIVE COURTHOUSE							
Department 000 CUMULATIVE COURTHOUSE							
Expenses							
000-3000.36							
REPAIRS			40,000.00				
Expenses Total			40,000.00				
CUMULATIVE COURTHOUSE Dept Total			40,000.00				
Expenses Fund Total			40,000.00				
Net (Rev/Exp)			40,000.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 3802 JAIL MISDEMEANANT

Adams County

Department 000 JAIL MISDEMEANANT

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 3802 JAIL MISDEMEANANT							
Department 000 JAIL MISDEMEANANT							
Expenses							
000-1000.23 Social Security			900.00				
000-1000.24 ASSISTANT JAILER			11,000.00				
000-2000.11 SUPPLIES			3,100.00				
000-3000.37 REPAIRS			5,000.00				
000-4000.26 EQUIPMENT			3,000.00				
Expenses Total			23,000.00				
JAIL MISDEMEANANT Dept Total			23,000.00				
Expenses Fund Total			23,000.00				
Net (Rev/Exp)			23,000.00				
Beginning/Adjusted Balance							

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 9700 COMM CORR HOME DETENTION

Adams County

Department 000 COMMUNITY CORRECTIONS

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 9700 COMM CORR HOME DETENTION							
Department 000 COMMUNITY CORRECTIONS							
Expenses							
000-1000.11 Executive Director			54,000.00				
000-1000.12 Assistant Director			32,000.00				
000-1000.13 Administrative Assistant			24,000.00				
000-1000.14 Field Officer			29,000.00				
000-1000.15 Case Manager / Full-Time			14,560.00				
000-1000.16 Field Officer - Part time			11,648.00				
000-1000.23 FICA			8,178.00				
000-1000.24 PERF			6,249.00				
000-2000.11 Office Supplies			3,000.00				
000-2000.16 Food			3,000.00				
000-2000.21 Cleaning Supplies			300.00				
000-2000.22 Vehicle Supplies			11,000.00				
000-2000.23 Wearing Apparel			3,000.00				
000-2000.24 Preventative Maintenance Supplies			3,500.00				
000-2000.25 Drug Test Supplies			1,000.00				
000-3000.16 Postage			500.00				
000-3000.17 Travel / Training			8,000.00				
000-3000.22 Printing			2,000.00				
000-3000.23 Equipment Leasing			3,000.00				

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 9700 COMM CORR HOME DETENTION

Adams County

Department 000 COMMUNITY CORRECTIONS

Period Ending Date: December 31, 2008

Account	Requested Amount	Requested Amount	2008 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
000-3000.24 Pagers			550.00				
000-3000.28 Insurance			3,000.00				
000-3000.37 Maintenance			1,500.00				
000-3000.38 Witham Laboratories			5,000.00				
000-3000.52 Assessments			2,000.00				
Expenses Total			229,985.00				
COMMUNITY CORRECTIONS Dept Total			229,985.00				
Expenses Fund Total			229,985.00				
Net (Rev/Exp)			229,985.00				
Beginning/Adjusted Balance							
 Grand Total for Expenses			 17,996,048.00				
Grand Total Net Rev/Exp			17,996,048.00				