

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0091 VICTIM CRIME ASSISTANT

Adams County

Department 000 VICTIM'S CRIME ASSISTANCE

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0091 VICTIM CRIME ASSISTANT</b>							
<b>Department 000 VICTIM'S CRIME ASSISTANCE</b>							
<b>Expenses</b>							
000-1000.17 VICTIM ADVOCATE			9,160.00				
000-1000.23 SOCIAL SECURITY			759.00				
000-2000.11 SUPPLIES			1,040.00				
000-3000.17 TRAVEL			1,202.00				
<b>Expenses Total</b>			<b>12,161.00</b>				
<b>VICTIM'S CRIME ASSISTANCE Dept Total</b>			<b>12,161.00</b>				
<b>Expenses Fund Total</b>			<b>12,161.00</b>				
<b>Net (Rev/Exp)</b>			<b>12,161.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 001 CLERK

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0101 COUNTY GENERAL</b>							
<b>Department 001 CLERK</b>							
<b>Expenses</b>							
001-1000.11 CLERK			40,117.00				
001-1000.12 DEPUTIES			181,975.00				
001-1000.13 Part-Time Deputy			15,542.00				
001-1000.16 VENUE IN ACCOUNT			100.00				
001-2000.11 OFFICE SUPPLIES			7,000.00				
001-2000.16 LAW BOOKS AND DIRECTORIES			150.00				
001-2000.17 SUPPORT AND TRUST CHECKS			1,900.00				
001-3000.12 TRAINING			450.00				
001-3000.16 POSTAGE/EXPRESS MAIL/P. O. BOX			1,100.00				
001-3000.17 TRAVEL			1,700.00				
001-3000.22 PRINTING			4,200.00				
001-3000.23 REBIND BOOKS			200.00				
001-3000.37 EQUIPMENT REPAIR			500.00				
001-3000.51 DUES AND SUBSCRIPTIONS			500.00				
001-3000.52 CONFERENCE REGISTRATION			800.00				
001-4000.26 OFFICE EQUIPMENT			3,300.00				
<b>Expenses Total</b>			<b>259,534.00</b>				
<b>CLERK Dept Total</b>			<b>259,534.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 002 AUDITOR

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 002 AUDITOR</b>							
<b>Expenses</b>							
002-1000.11 AUDITOR			40,117.00				
002-1000.12 DEPUTIES			131,130.00				
002-1000.15 OVERTIME			4,181.00				
002-2000.11 OFFICE SUPPLIES			2,040.00				
002-3000.12 TRAINING			700.00				
002-3000.17 TRAVEL			1,248.00				
002-3000.22 PRINTING AND ADVERTISING			6,242.00				
002-3000.23 REBINDING RECORDS			3,060.00				
002-3000.51 DUES AND SUBSCRIPTIONS			520.00				
002-3000.52 LAW BOOKS			100.00				
002-4000.26 OFFICE EQUIPMENT			3,700.00				
<b>Expenses Total</b>			<b>193,038.00</b>				
<b>AUDITOR Dept Total</b>			<b>193,038.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 003 TREASURER

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 003 TREASURER Expenses</b>							
003-1000.11 TREASURER			40,117.00				
003-1000.12 DEPUTIES			78,604.00				
003-1000.15 OVERTIME			1,000.00				
003-2000.11 OFFICE SUPPLIES			1,500.00				
003-3000.12 TRAINING			600.00				
003-3000.16 POSTAGE			300.00				
003-3000.17 TRAVEL			612.00				
003-3000.22 PRINTING			1,000.00				
003-3000.37 EQUIPMENT - REPAIRS			300.00				
003-3000.51 DUES AND SUBSCRIPTIONS			700.00				
003-3000.52 CONFERENCE REGISTRATION			300.00				
003-4000.26 OFFICE EQUIPMENT			612.00				
<b>Expenses Total</b>			<b>125,645.00</b>				
<b>TREASURER Dept Total</b>			<b>125,645.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 004 RECORDER

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 004 RECORDER</b>							
<b>Expenses</b>							
004-1000.11 RECORDER			40,117.00				
004-1000.12 DEPUTY			30,088.00				
004-2000.11 OFFICE SUPPLIES			2,000.00				
004-3000.17 TRAVEL			312.00				
004-3000.37 REPAIRS			100.00				
004-3000.51 DUES AND SUBSCRIPTIONS			450.00				
<b>Expenses Total</b>			<b>73,067.00</b>				
<b>RECORDER Dept Total</b>			<b>73,067.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 005 SHERIFF

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 005 SHERIFF Expenses</b>							
005-1000.11 SHERIFF			65,000.00				
005-1000.12 CHIEF DEPUTY			46,909.00				
005-1000.13 MATRON			34,034.00				
005-1000.15 OFFICE DEPUTY			21,959.00				
005-1000.16 OVERTIME			20,000.00				
005-1000.18 DEPUTIES / SERGEANTS			520,895.00				
005-1000.19 SPECIAL DEPUTY			60,000.00				
005-1000.20 MERIT BOARD			1,200.00				
005-2000.11 SUPPLIES			3,121.00				
005-2000.20 GAS AND OIL			49,174.00				
005-2000.22 TIRES			4,161.00				
005-2000.33 GARAGE			12,484.00				
005-2000.44 UNIFORMS			6,792.00				
005-2000.48 SCHOOLING AND SUPPLIES			1,000.00				
005-3000.16 POSTAGE			100.00				
005-3000.17 TRAVEL			1,000.00				
005-3000.24 PHOTO			100.00				
005-3000.28 COPY MACHINE			500.00				
005-3000.37 EQUIPMENT REPAIRS			3,162.00				
005-3000.51 DUES AND SUBSCRIPTIONS			1,000.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 005 SHERIFF

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
005-3000.55 RADIO			10,404.00				
005-4000.46 VEHICLE EQUIPMENT			7,283.00				
005-4000.48 MOTOR VEHICLES			83,232.00				
<b>Expenses Total</b>			<b>953,510.00</b>				
<b>SHERIFF Dept Total</b>			<b>953,510.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 006 SURVEYOR

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 006 SURVEYOR Expenses</b>							
006-1000.11 SURVEYOR			40,117.00				
006-1000.12 DEPUTY			24,950.00				
006-1000.15 OVERTIME			400.00				
006-1000.28 LABOR ROD AND CHAIN/FULL-PART-TI			12,880.00				
006-2000.11 OFFICE SUPPLIES			650.00				
006-2000.20 GAS, OIL, AND LUBE			7,852.00				
006-2000.22 TIRES AND TUBES			1,780.00				
006-2000.23 STAKES, FLAGS AND SMALL TOOLS			750.00				
006-2000.33 LABOR, GARAGE AND MOTOR SUPPLIE			2,300.00				
006-3000.17 TRAVEL			1,430.00				
006-3000.19 FREIGHT AND EXPENSES			100.00				
006-3000.21 PUBLICATION OF LEGAL NOTICES			160.00				
006-3000.22 PRINTING			300.00				
006-3000.23 REBINDING RECORDS			100.00				
006-3000.24 PHOTO AND BLUEPRINTING			300.00				
006-3000.36 SERVICE LAZER/EQUIPMENT			1,550.00				
006-3000.51 DUES AND SUBSCRIPTIONS			290.00				
006-3000.54 CDL/PHYSICAL			400.00				
006-4000.26 OFFICE AND SURVEYING			120.00				
<b>Expenses Total</b>			<b>96,429.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 006 SURVEYOR

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
SURVEYOR Dept Total			96,429.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 007 CORONER

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 007 CORONER</b>							
<b>Expenses</b>							
007-1000.11 CORONER			12,113.00				
007-1000.12 CHIEF DEPUTY			2,845.00				
007-1000.18 DEPUTIES			1,534.00				
007-2000.11 OFFICE SUPPLIES			400.00				
007-2000.16 RADIO BATTERIES & OTHER SUPPLIES			215.00				
007-2000.17 FILM, SYRINGES, ETC.			425.00				
007-3000.11 LEGAL FEES			50.00				
007-3000.12 AUTOPSY FEES			20,000.00				
007-3000.16 POSTAGE			60.00				
007-3000.17 TRAVEL			400.00				
007-3000.19 PAGER RENTAL			350.00				
007-3000.31 RADIO MAINTENANCE			50.00				
007-3000.41 OFFICE SPACE AND EQUIPMENT			1,500.00				
007-3000.51 DUES AND SUBSCRIPTIONS			300.00				
<b>Expenses Total</b>			<b>40,242.00</b>				
<b>CORONER Dept Total</b>			<b>40,242.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 008 ASSESSOR

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 008 ASSESSOR</b>							
<b>Expenses</b>							
008-1000.11 ASSESSOR			41,117.00				
008-1000.12 DEPUTIES			72,851.00				
008-1000.15 OVERTIME			500.00				
008-1000.28 PER DIEM			300.00				
008-2000.11 OFFICE SUPPLIES			4,000.00				
008-3000.17 TRAVEL			500.00				
008-3000.51 DUES AND SUBSCRIPTIONS			720.00				
008-4000.26 EQUIPMENT			200.00				
<b>Expenses Total</b>			<b>120,188.00</b>				
<b>ASSESSOR Dept Total</b>			<b>120,188.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 009 PROSECUTING ATTORNEY

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 009 PROSECUTING ATTORNEY</b>							
<b>Expenses</b>							
009-1000.13 ADMINISTRATOR/SECRETARY			32,199.00				
009-1000.14 SECRETARY			26,715.00				
009-1000.16 SECRETARY/RECEPTIONIST			25,341.00				
009-1000.17 DEPUTY PROSECUTOR			22,847.00				
009-1000.18 Victim Advocate			19,866.00				
009-1000.21 Prosecutor's Investigator			30,903.00				
009-1000.22 PART-TIME SECRETARY			13,993.00				
009-2000.11 SUPPLIES			3,121.00				
009-2000.12 Victim Advocate Supplies			520.00				
009-2000.13 BOOKS			1,040.00				
009-3000.17 TRAVEL			780.00				
009-3000.19 VICTIM ADVOCATE TRAVEL			1,020.00				
009-3000.37 EQUIPMENT REPAIRS			104.00				
009-3000.41 EQUIPMENT RENTAL			520.00				
009-3000.51 ASSOCIATION DUES			624.00				
009-3000.52 CRIMINAL INVESTIGATION			1,040.00				
009-3000.53 WITNESS FEES			2,081.00				
009-4000.26 EQUIPMENT PURCHASE			624.00				
<b>Expenses Total</b>			<b>183,338.00</b>				
<b>PROSECUTING ATTORNEY Dept Total</b>			<b>183,338.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 010 REGISTRATION OF VOTERS

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 010 REGISTRATION OF VOTERS</b>							
<b>Expenses</b>							
010-1000.22 VOTER REGISTRATION PER DIEM			1,700.00				
010-2000.11 SUPPLIES			1,000.00				
010-3000.22 PRINTING/FORMS			1,500.00				
<b>Expenses Total</b>			<b>4,200.00</b>				
<b>REGISTRATION OF VOTERS Dept Total</b>			<b>4,200.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 011 CO-OPERATIVE EXTENSION OFFICE

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 011 CO-OPERATIVE EXTENSION OFFICE</b>							
<b>Expenses</b>							
011-1000.12 OFFICE MANAGER			26,395.00				
011-1000.13 PROGRAM ASSISTANT			8,000.00				
011-1000.14 ADMINISTRATIVE/PROGRAM ASSISTAN			21,948.00				
011-1000.15 OVERTIME AT 4-H FAIR			2,000.00				
011-1000.17 Administrative Assistant			23,862.00				
011-2000.11 OFFICE SUPPLIES			7,237.00				
011-2000.16 EDUCATIONAL LESSON SUPPLIES			1,200.00				
011-3000.01 CONTRACTURAL SERVICES PURDUE			94,090.00				
011-3000.02 Computer Lease with Purdue			6,450.00				
011-3000.16 POSTAGE			6,335.00				
011-3000.17 TRAVEL			8,665.00				
011-3000.19 EDUCATOR TRAINING			1,200.00				
011-3000.22 PRINTING			1,200.00				
<b>Expenses Total</b>			<b>208,582.00</b>				
<b>CO-OPERATIVE EXTENSION OFFICE Dept</b>			<b>208,582.00</b>				
<b>Total</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 012 VETERAN SERVICE OFFICER

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 012 VETERAN SERVICE OFFICER</b>							
<b>Expenses</b>							
012-1000.11 SERVICE OFFICER			5,683.00				
012-2000.11 OFFICE SUPPLIES			152.00				
012-3000.16 POSTAGE			100.00				
012-3000.17 TRAVEL			1,100.00				
012-3000.18 TELEPHONE			50.00				
012-3000.51 DUES AND SUBSCRIPTIONS			65.00				
<b>Expenses Total</b>			<b>7,150.00</b>				
<b>VETERAN SERVICE OFFICER Dept Total</b>			<b>7,150.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 013 WASHINGTON TOWNSHIP

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 013 WASHINGTON TOWNSHIP</b>							
<b>Expenses</b>							
013-1000.11 ASSESSOR			18,230.00				
013-1000.12 CLERICAL #1			21,958.00				
013-2000.11 SUPPLIES			578.00				
013-3000.16 POSTAGE			636.00				
013-3000.17 TRAVEL			260.00				
013-3000.37 MACHINE REPAIR			183.00				
013-3000.51 DUES AND SUBSCRIPTIONS			300.00				
013-4000.26 OFFICE EQUIPMENT			400.00				
<b>Expenses Total</b>			<b>42,545.00</b>				
<b>WASHINGTON TOWNSHIP Dept Total</b>			<b>42,545.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 014 BLUE CREEK TOWNSHIP

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 014 BLUE CREEK TOWNSHIP</b>							
<b>Expenses</b>							
014-1000.11 ASSESSOR			2,108.00				
014-1000.12 DEPUTY			1,638.00				
014-2000.11 OFFICE SUPPLIES			50.00				
014-3000.16 POSTAGE			50.00				
014-3000.17 TRAVEL			150.00				
014-3000.61 OFFICE RENT			637.00				
<b>Expenses Total</b>			<b>4,633.00</b>				
<b>BLUE CREEK TOWNSHIP Dept Total</b>			<b>4,633.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 015 FRENCH TOWNSHIP

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 015 FRENCH TOWNSHIP</b>							
<b>Expenses</b>							
015-1000.11 ASSESSOR			3,726.00				
015-2000.11 OFFICE SUPPLIES			100.00				
015-3000.16 POSTAGE			100.00				
015-3000.61 OFFICE RENT			650.00				
<b>Expenses Total</b>			<b>4,576.00</b>				
<b>FRENCH TOWNSHIP Dept Total</b>			<b>4,576.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 016 HARTFORD TOWNSHIP

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 016 HARTFORD TOWNSHIP</b>							
<b>Expenses</b>							
016-1000.11 ASSESSOR			1,982.00				
016-1000.12 DEPUTY			1,628.00				
016-2000.11 OFFICE SUPPLIES			106.00				
016-3000.16 POSTAGE			62.00				
016-3000.17 TRAVEL			62.00				
016-3000.61 OFFICE RENT			650.00				
<b>Expenses Total</b>			<b>4,490.00</b>				
<b>HARTFORD TOWNSHIP Dept Total</b>			<b>4,490.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 017 JEFFERSON TOWNSHIP

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 017 JEFFERSON TOWNSHIP</b>							
<b>Expenses</b>							
017-1000.11 ASSESSOR			2,012.00				
017-1000.12 DEPUTY			1,674.00				
017-2000.11 OFFICE SUPPLIES			130.00				
017-3000.16 POSTAGE			57.00				
017-3000.17 TRAVEL			87.00				
017-3000.61 OFFICE RENT			660.00				
<b>Expenses Total</b>			<b>4,620.00</b>				
<b>JEFFERSON TOWNSHIP Dept Total</b>			<b>4,620.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 018 KIRKLAND TOWNSHIP

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 018 KIRKLAND TOWNSHIP</b>							
<b>Expenses</b>							
018-1000.11 ASSESSOR			2,045.00				
018-1000.12 DEPUTY			1,636.00				
018-2000.11 OFFICE SUPPLIES			52.00				
018-3000.16 POSTAGE			50.00				
018-3000.17 TRAVEL			115.00				
018-3000.61 OFFICE RENT			647.00				
<b>Expenses Total</b>			<b>4,545.00</b>				
<b>KIRKLAND TOWNSHIP Dept Total</b>			<b>4,545.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 019 MONROE TOWNSHIP

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 019 MONROE TOWNSHIP</b>							
<b>Expenses</b>							
019-1000.11 ASSESSOR			1,600.00				
019-1000.12 DEPUTY			8,664.00				
019-2000.11 OFFICE SUPPLIES			650.00				
019-3000.16 POSTAGE			500.00				
019-3000.17 TRAVEL			250.00				
019-3000.18 TELEPHONE			20.00				
019-3000.61 OFFICE RENT			625.00				
<b>Expenses Total</b>			<b>12,309.00</b>				
<b>MONROE TOWNSHIP Dept Total</b>			<b>12,309.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 020 PREBLE TOWNSHIP

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 020 PREBLE TOWNSHIP</b>							
<b>Expenses</b>							
020-1000.11 ASSESSOR			2,087.00				
020-1000.12 DEPUTY			1,580.00				
020-3000.16 POSTAGE			131.00				
020-3000.61 OFFICE RENT			600.00				
<b>Expenses Total</b>			<b>4,398.00</b>				
<b>PREBLE TOWNSHIP Dept Total</b>			<b>4,398.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 021 ROOT TOWNSHIP

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 021 ROOT TOWNSHIP Expenses</b>							
021-1000.11 ASSESSOR			5,855.00				
021-1000.12 DEPUTY			5,241.00				
021-2000.11 OFFICE SUPLIES			350.00				
021-3000.16 POSTAGE			475.00				
021-3000.17 TRAVEL			375.00				
021-3000.26 BOND			100.00				
021-3000.51 ASSOCIATION DUES			59.00				
021-3000.61 OFFICE RENT			625.00				
<b>Expenses Total</b>			<b>13,080.00</b>				
<b>ROOT TOWNSHIP Dept Total</b>			<b>13,080.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 022 ST. MARY'S TOWNSHIP

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 022 ST. MARY'S TOWNSHIP</b>							
<b>Expenses</b>							
022-1000.11 ASSESSOR			2,075.00				
022-1000.12 DEPUTY			1,611.00				
022-2000.11 SUPPLIES			120.00				
022-3000.16 POSTAGE			100.00				
022-3000.61 OFFICE RENT			649.00				
<b>Expenses Total</b>			<b>4,555.00</b>				
<b>ST. MARY'S TOWNSHIP Dept Total</b>			<b>4,555.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 023 UNION TOWNSHIP

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 023 UNION TOWNSHIP</b>							
<b>Expenses</b>							
023-1000.11 ASSESSOR			2,089.00				
023-1000.12 DEPUTY			1,770.00				
023-3000.61 OFFICE RENT			650.00				
<b>Expenses Total</b>			<b>4,509.00</b>				
<b>UNION TOWNSHIP Dept Total</b>			<b>4,509.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 024 WABASH TOWNSHIP

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 024 WABASH TOWNSHIP</b>							
<b>Expenses</b>							
024-1000.11 ASSESSOR			3,327.00				
024-1000.12 DEPUTY			5,654.00				
024-2000.11 OFFICE SUPPLIES			262.00				
024-3000.16 POSTAGE			306.00				
024-3000.17 TRAVEL			102.00				
024-3000.24 PRINTING			41.00				
024-3000.61 OFFICE RENT			715.00				
<b>Expenses Total</b>			<b>10,407.00</b>				
<b>WABASH TOWNSHIP Dept Total</b>			<b>10,407.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 025 INFORMATION SYSTEMS

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 025 INFORMATION SYSTEMS</b>							
<b>Expenses</b>							
025-1000.11 I. S. Manager			55,890.00				
025-1000.13 Part-time			10,000.00				
025-1000.14 Network Tech Full-Time			38,750.00				
025-2000.11 Office Supplies			200.00				
025-3000.12 Training			3,000.00				
025-3000.15 PRE-PRINTED FORMS			7,000.00				
025-3000.17 Travel			3,000.00				
025-3000.51 Dues and Subscriptions			200.00				
025-3000.55 SELF-FUNDED COPY MACHINE REPAIR			18,000.00				
025-3000.57 Maintenance			168,000.00				
025-4000.25 Computer Hardware Purchases			65,000.00				
025-4000.26 New Printer Purchases			4,000.00				
025-4000.33 New Copy Machine/Purchases/Leases			39,000.00				
<b>Expenses Total</b>			<b>412,040.00</b>				
<b>INFORMATION SYSTEMS Dept Total</b>			<b>412,040.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 061 COUNTY COUNCIL

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 061 COUNTY COUNCIL</b>							
<b>Expenses</b>							
061-1000.11 ELECTED OFFICIALS			60,759.00				
061-1000.16 COUNCIL ATTORNEY			4,239.00				
061-2000.11 OFFICE SUPPLIES			50.00				
061-3000.11 LEGAL SERVICES			4,000.00				
061-3000.17 TRAVEL			115.00				
061-3000.51 DUES AND SUBSCRIPTIONS			160.00				
<b>Expenses Total</b>			<b>69,323.00</b>				
<b>COUNTY COUNCIL Dept Total</b>			<b>69,323.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 062 ELECTION BOARD

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 062 ELECTION BOARD Expenses</b>							
062-1000.15 MEMBERS (3)			9,000.00				
062-1000.16 ABSENTEE/TRAVEL BOARD			8,000.00				
062-1000.17 INSPECTORS			2,160.00				
062-1000.18 JUDGES			3,240.00				
062-1000.19 CLERKS			3,240.00				
062-1000.22 INSTRUCTION PER DIEM			1,000.00				
062-1000.23 MEALS			900.00				
062-1000.24 ALTERNATES			900.00				
062-1000.25 COUNTING CENTER/PREP MEMBERS			1,000.00				
062-1000.26 Counting Center/Prep/Co. Employees			2,500.00				
062-2000.11 SUPPLIES			1,000.00				
062-3000.15 PRECINCT MAP UPDATE			50.00				
062-3000.16 TRAVEL FOR POLES AND ABSENTEE			200.00				
062-3000.17 TRAVEL/LODGING			1,200.00				
062-3000.18 DELIVERY			400.00				
062-3000.21 LEGAL ADVERTISING			150.00				
062-3000.22 PRINTING			750.00				
062-3000.28 COMPUTER MAINTENANCE			5,500.00				
062-3000.41 POLL RENTAL			280.00				
062-3000.52 CONFERENCE REGISTRATION			700.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 062 ELECTION BOARD

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Expenses Total			42,170.00				
ELECTION BOARD Dept Total			42,170.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 063 DRAINAGE BOARD

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 063 DRAINAGE BOARD Expenses</b>							
063-1000.11 COMPENSATION OF BOARD			5,750.00				
063-1000.12 DEPUTY			26,695.00				
063-1000.15 OVERTIME			500.00				
063-1000.16 ATTORNEY			6,525.00				
063-1000.28 PER DIEM SPECIAL BOARD MEMBERS			100.00				
063-1000.31 DRAINAGE BD ASST. / FULL-PART TIME			9,363.00				
063-1000.32 MAUMEE/WAB. RIVER BASIN COMMISS			1,611.00				
063-2000.11 OFFICE SUPPLIES			915.00				
063-3000.11 Legal Consulting Fees			2,000.00				
063-3000.12 APPLICATION FEES			250.00				
063-3000.13 ENGINEERING FEES			2,629.00				
063-3000.17 TRAVEL			265.00				
063-3000.21 PUBLICATION OF LEGAL NOTICES			400.00				
063-3000.22 PRINTING OTHER THAN OFFICE SUPPL			450.00				
063-3000.37 EQUIPMENT REPAIR & INCIDENTALS			400.00				
063-3000.41 UNIFORMS			200.00				
063-4000.26 OFFICE EQUIPMENT			510.00				
<b>Expenses Total</b>			<b>58,563.00</b>				
<b>DRAINAGE BOARD Dept Total</b>			<b>58,563.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 064 BOARD OF ZONING

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 064 BOARD OF ZONING Expenses</b>							
064-1000.16 ATTORNEY			1,632.00				
064-1000.28 PER DIEM			2,500.00				
064-2000.11 OFFICE SUPPLIES			214.00				
064-2000.12 OFFICIAL RECORDS			104.00				
064-2000.13 STATIONERY & PRINTING			96.00				
064-3000.11 LEGAL SERVICES			3,077.00				
064-3000.16 POSTAGE			293.00				
064-3000.17 TRAVEL			102.00				
064-3000.21 LEGAL ADVERTISING			314.00				
<b>Expenses Total</b>			<b>8,332.00</b>				
<b>BOARD OF ZONING Dept Total</b>			<b>8,332.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 066 PROPERTY TAX ASSESSMENT B/A

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 066 PROPERTY TAX ASSESSMENT B/A</b>							
<b>Expenses</b>							
066-1000.21 PROPERTY TAX ASSESSMENT BD OF A			3,000.00				
066-3000.17 TRAVEL			350.00				
066-3000.22 Advertising			50.00				
<b>Expenses Total</b>			<b>3,400.00</b>				
<b>PROPERTY TAX ASSESSMENT B/A Dept</b>			<b>3,400.00</b>				
<b>Total</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 068 COMMISSIONERS

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 068 COMMISSIONERS Expenses</b>							
068-1000.11 COMMISSIONERS			63,292.00				
068-1000.12 GROUNDS & MAINTENANCE DIRECTOR			7,307.00				
068-1000.16 COUNTY ATTORNEY			24,110.00				
068-1000.18 HIGHWAY ENGINEER			57,291.00				
068-1000.21 PART-TIME CLERICAL POOL			36,358.00				
068-1000.23 SOCIAL SECURITY			322,660.00				
068-1000.24 RETIREMENT			282,764.00				
068-1000.25 SHERIFF RETIREMENT			165,000.00				
068-1000.26 HEALTH INSURANCE			1,125,000.00				
068-1000.27 WORKMAN'S COMP			71,000.00				
068-1000.30 OFFICE AND MISCELLANEOUS			10,200.00				
068-2000.11 OFFICE SUPPLIES			220.00				
068-2000.17 GAS & OIL			900.00				
068-3000.11 LEGAL SERVICES			27,000.00				
068-3000.13 Temporary Services			24,000.00				
068-3000.14 PRESERVATION OF COUNTY RECORDS			3,200.00				
068-3000.15 PLAT BOOK ENGINEER			12,000.00				
068-3000.16 POSTAGE			80,000.00				
068-3000.17 TRAVEL			1,530.00				
068-3000.18 TELEPHONE			67,400.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 068 COMMISSIONERS

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
068-3000.19 POST. METER RENT/REPAIR/COPY PAF			6,728.00				
068-3000.21 PUBLICATION OF LEGAL NOTICES			8,000.00				
068-3000.26 UNEMPLOYMENT			7,500.00				
068-3000.27 OFFICIAL BONDS			3,000.00				
068-3000.28 INSURANCE BUILDING & STRUCTURE			178,000.00				
068-3000.29 INSURANCE SHERIFFS RESERVES			500.00				
068-3000.50 Unsafe Buildings			40,000.00				
068-3000.51 DUES AND SUBSCRIPTIONS			4,000.00				
068-3000.52 MENTAL HEALTH			152,250.00				
068-3000.53 EMS			361,300.00				
068-3000.54 BI-COUNTY SERVICES			39,312.00				
068-3000.55 STATE INSTITUTIONS			205,000.00				
068-3000.56 Private Institutions/Secure Detent.			85,000.00				
068-3000.58 4-H BUILDING MAINTENANCE			15,000.00				
068-3000.59 4-H COUNCIL BUDGET			18,000.00				
068-3000.60 SOIL AND WATER DISTRICT			13,000.00				
068-3000.61 SOLDIER BURIAL			6,000.00				
068-3000.62 MEMORIAL DAY EXPENSES			1,600.00				
068-3000.63 ST. MARY'S WABASH RIVER CLEANUP			25,000.00				
068-3000.64 TAX REFUNDS			20,000.00				
068-3000.65 CHANGE OF VENUE			500.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 068 COMMISSIONERS

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
068-3000.66 EXAMINATION OF RECORDS			20,000.00				
068-3000.67 ANIMAL HEALTH TESTING/CONTROL			1,000.00				
068-3000.68 UPPER WABASH R.B.COMM.-OFFICE E)			1,000.00				
068-3000.69 ST. MARY'S RIVER GAGE			2,000.00				
068-3000.70 ADAMS COUNTY COUNCIL ON AGING			23,000.00				
068-3000.71 COUNTY PROMOTIONS			500.00				
068-3000.72 FEES AND PENALTIES			500.00				
068-3000.73 COUNTY COST ALLOCATION PLAN			8,000.00				
068-3000.79 DOG POUND			45,650.00				
068-3000.80 JUVENILE ALTERNATIVE PROJECT			5,000.00				
068-3000.81 MAUMEE RIVER BASIN			22,100.00				
068-3000.82 HISTORICAL SOCIETY			4,000.00				
068-3000.83 CONSULTING FEES			4,000.00				
068-3000.87 Transporting Prisoners			7,000.00				
068-3000.89 EMERGENCIES			10,000.00				
068-4000.21 UNINCORPORATED COMM. INFRASTRU			10,000.00				
068-4000.26 EQUIPMENT			55,000.00				
068-4000.27 HOSPITAL AMBULANCE			55,000.00				
<b>Expenses Total</b>			<b>3,844,672.00</b>				
<b>COMMISSIONERS Dept Total</b>			<b>3,844,672.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 079 PLAN COMMISSION

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 079 PLAN COMMISSION</b>							
<b>Expenses</b>							
079-1000.12 FIRST DEPUTY & ASSISTANT DIRECTO			26,619.00				
079-1000.15 OVERTIME			50.00				
079-1000.16 ATTORNEY			4,164.00				
079-1000.17 PER DIEM			3,500.00				
079-2000.11 OFFICE SUPPLIES			950.00				
079-2000.12 OFFICIAL RECORDS			160.00				
079-2000.13 STATIONERY & PRINTING			220.00				
079-2000.21 EQUIPMENT REPAIR			544.00				
079-3000.11 LEGAL SERVICES			3,425.00				
079-3000.13 TEMPORARY SERVICES			500.00				
079-3000.16 POSTAGE			340.00				
079-3000.17 TRAVEL			100.00				
079-3000.21 LEGAL ADVERTISING			505.00				
079-3000.22 PRINTING OTHER THAN OFFICE SUPPL			210.00				
079-3000.24 PHOTOGRAPHY & BLUE PRINTING			170.00				
079-3000.51 DUES AND SUBSCRIPTIONS			1,754.00				
079-3000.52 SEMINAR FEES			510.00				
079-4000.31 FURNITURE & FIXTURES			648.00				
<b>Expenses Total</b>			<b>44,369.00</b>				
<b>PLAN COMMISSION Dept Total</b>			<b>44,369.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 161 COURTHOUSE

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 161 COURTHOUSE Expenses</b>							
161-1000.14 CUSTODIAL COURTHOUSE			23,225.00				
161-1000.15 OVERTIME			200.00				
161-1000.16 BUILDING MAINTENANCE			27,893.00				
161-1000.17 CUSTODIAL SERVICE COMPLEX			27,448.00				
161-1000.20 CUSTODIAL EXTRA HELP			5,500.00				
161-1000.21 CUSTODIAL ANNEX III			5,500.00				
161-2000.17 GAS, OIL & REPAIRS			3,601.00				
161-2000.21 CUSTODIAL SUPPLIES			11,965.00				
161-3000.12 CONTRACTUAL			13,525.00				
161-3000.31 UTILITIES			140,000.00				
161-3000.39 GENERAL BUILDING MAIN. & SUPPLIES			8,323.00				
161-3000.40 GENERAL MAINTENANCE / CONTRACT			5,202.00				
161-3000.41 LANDSCAPE SUPPLIES & MATERIALS			1,000.00				
161-3000.42 UNIFORMS			400.00				
161-4000.26 EQUIPMENT			1,000.00				
<b>Expenses Total</b>			<b>274,782.00</b>				
<b>COURTHOUSE Dept Total</b>			<b>274,782.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 201 SUPERIOR COURT

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 201 SUPERIOR COURT Expenses</b>							
201-1000.12 COURT ADMIN/COURT REPORTER			32,199.00				
201-1000.13 COURT REPORTER/RESEARCH ASS'T			24,743.00				
201-1000.14 COURT REPORTER/COMPUTER ADMIN			23,401.00				
201-1000.15 OVERTIME			100.00				
201-1000.17 CLERK TYPIST			100.00				
201-1000.18 TRANSLATOR			100.00				
201-1000.19 BAILIFF/CLERK			23,401.00				
201-1000.28 COMPENSATION-PAUPER COUNSEL			7,575.00				
201-1000.29 PER DIEM-PETIT JURORS			2,000.00				
201-1000.30 PER DIEM-JUDGE VENUE			100.00				
201-1000.31 PER DIEM-COURT REPORTER-VENUE			50.00				
201-1000.32 PER DIEM-BAILIFF-VENUE			50.00				
201-1000.34 MISCELLANEOUS INDIGENT			2,500.00				
201-2000.11 OFFICE SUPPLIES			3,191.00				
201-3000.16 POSTAGE			156.00				
201-3000.17 TRAVEL			416.00				
201-3000.25 PRINTING			312.00				
201-3000.36 MAINTENANCE & REPAIR CONTRACTS			416.00				
201-3000.37 EQUIPMENT REPAIR			312.00				
201-3000.51 DUES AND SUBSCRIPTIONS			416.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 201 SUPERIOR COURT

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
201-3000.52 CONFERENCE AND SEMINARS			312.00				
201-3000.53 MEALS AND LODGING			312.00				
201-4000.21 FURNITURE AND FIXTURES			520.00				
201-4000.26 OFFICE MACHINE			520.00				
201-4000.31 LAW BOOKS AND WESTLAW			3,483.00				
<b>Expenses Total</b>			<b>126,685.00</b>				
<b>SUPERIOR COURT Dept Total</b>			<b>126,685.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 231 PUBLIC DEFENDER

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 231 PUBLIC DEFENDER Expenses</b>							
231-1000.11 PUBLIC DEFENDER			62,543.00				
231-1000.12 DEPUTY PUBLIC DEFENDERS			83,600.00				
231-1000.13 FULL-TIME SECRETARY			23,753.00				
231-1000.37 Miscellaneous Indigent Expenses			4,500.00				
231-2000.11 OFFICE SUPPLIES			1,500.00				
231-2000.12 Office Allowance			2,400.00				
231-3000.13 TEMPORARY SERVICES			1,000.00				
231-3000.16 Postage			1,666.00				
231-3000.17 TRAVEL/TRAINING			1,000.00				
231-3000.18 TELEPHONE			2,300.00				
231-3000.41 RENT			3,600.00				
231-4000.26 EQUIPMENT			1,300.00				
<b>Expenses Total</b>			<b>189,162.00</b>				
<b>PUBLIC DEFENDER Dept Total</b>			<b>189,162.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 232 CIRCUIT COURT

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 232 CIRCUIT COURT Expenses</b>							
232-1000.12 COURT ADMIN/SEC/ASS'T. REPORTER			32,100.00				
232-1000.13 CHIEF REPORTER			28,200.00				
232-1000.14 ASSISTANT REPORTER			25,400.00				
232-1000.17 TRANSLATOR			300.00				
232-1000.18 BAILIFF/ASS'T ADMIN/ASS'T REPORTEF			23,200.00				
232-1000.19 TEMPORARY ASST COURT REPORTER			850.00				
232-1000.30 PER DIEM-CT. REPORTER-VENUE			300.00				
232-1000.31 PER DIEM-BAILIFF-VENUE			200.00				
232-1000.33 PER DIEM-GRAND JURY			500.00				
232-1000.34 PER DIEM-PETIT JURY			6,500.00				
232-1000.35 PAUPER ATTORNEY			25,000.00				
232-1000.36 WITNESS FEES			200.00				
232-1000.37 MISCELLANEOUS INDIGENT EXPENSES			1,500.00				
232-1000.38 GUARDIAN AD LITEM			10,000.00				
232-2000.11 STATIONERY AND PRINTING			500.00				
232-2000.12 OTHER OFFICE SUPPLIES & PETTY CA			2,533.00				
232-3000.12 PSYCHIATRIC AND MEDICAL SERVICE			1,000.00				
232-3000.16 POSTAGE			300.00				
232-3000.37 REPAIRS			500.00				
232-3000.40 DRY CLEANING			50.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 232 CIRCUIT COURT

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
232-3000.41 MAINTENANCE & REPAIR AGREEMENT			1,000.00				
232-3000.51 DUES AND SUBSCRIPTIONS			900.00				
232-3000.52 CONFERENCES AND SEMINARS			1,200.00				
232-3000.92 LODGING AND MEALS OF JURORS			500.00				
232-4000.21 FURNITURE AND FIXTURES			1,200.00				
232-4000.26 OFFICE MACHINES			1,000.00				
232-4000.31 LAW BOOKS			17,000.00				
<b>Expenses Total</b>			<b>181,933.00</b>				
<b>CIRCUIT COURT Dept Total</b>			<b>181,933.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 234 JUVENILE ALTERNATIVES-CIR.CT.

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 234 JUVENILE ALTERNATIVES-CIR.CT.</b>							
<b>Expenses</b>							
234-1000.12 JUVENILE ALTERNATIVES MANAGER			20,462.00				
234-1000.17 ALTERNATIVES ASSISTANT			13,640.00				
234-1000.20 FIELD SUPERVISOR			100.00				
234-2000.11 OFFICE SUPPLIES			400.00				
234-2000.26 COMMUNITY SERVICE SUPPLIES			100.00				
234-3000.17 TRAVEL			100.00				
234-3000.19 POST OFFICE BOX			60.00				
234-3000.37 REPAIRS			100.00				
234-3000.51 DUES			100.00				
234-4000.26 OFFICE EQUIPMENT			370.00				
<b>Expenses Total</b>			<b>35,432.00</b>				
<b>JUVENILE ALTERNATIVES-CIR.CT. Dept</b>			<b>35,432.00</b>				
<b>Total</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 273 PROBATION

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 273 PROBATION Expenses</b>							
273-1000.11 CHIEF PROBATION OFFICER			58,243.00				
273-1000.12 ASSISTANT CHIEF PROBATION OFFICE			50,743.00				
273-1000.13 SECRETARY			22,905.00				
273-1000.14 PART-TIME SECRETARIES			20,641.00				
273-1000.17 PROBATION OFFICER			50,743.00				
273-1000.18 PROBATION OFFICER			46,131.00				
273-1000.19 PROBATION OFFICER			38,125.00				
273-2000.11 GENERAL OFFICE SUPPLIES			2,650.00				
273-3000.17 TRAVEL			2,440.00				
273-3000.22 PRINTING OTHER THAN OFFICE SUPPL			200.00				
273-3000.51 DUES AND SUBSCRIPTIONS			655.00				
273-3000.52 CONFERENCES AND TRAINING			1,590.00				
273-4000.31 FURNITURE AND FIXTURES			100.00				
<b>Expenses Total</b>			<b>295,166.00</b>				
<b>PROBATION Dept Total</b>			<b>295,166.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 308 WEIGHT & MEASURES

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 308 WEIGHT &amp; MEASURES</b>							
<b>Expenses</b>							
308-1000.11 INSPECTOR			6,334.00				
308-2000.11 SUPPLIES			200.00				
308-3000.17 TRAVEL			1,040.00				
308-3000.18 TELEPHONE			200.00				
308-4000.26 EQUIPMENT			600.00				
<b>Expenses Total</b>			<b>8,374.00</b>				
<b>WEIGHT &amp; MEASURES Dept Total</b>			<b>8,374.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 312 BUILDING DEPARTMENT

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 312 BUILDING DEPARTMENT</b>							
<b>Expenses</b>							
312-1000.11 BUILDING COMM. & PLAN DIRECTOR			40,117.00				
312-1000.12 FIRST DEPUTY			25,184.00				
312-1000.15 OVERTIME			200.00				
312-1000.17 PART-TIME INSPECTOR			2,229.00				
312-2000.11 OFFICE SUPPLIES			440.00				
312-2000.20 Gas & Oil			2,165.00				
312-2000.22 TIRES			330.00				
312-2000.26 OTHER SUPPLIES			324.00				
312-3000.11 LEGAL SERVICES			200.00				
312-3000.13 TEMPORARY SERVICES			500.00				
312-3000.16 POSTAGE			245.00				
312-3000.17 TRAVEL			500.00				
312-3000.37 EQUIPMENT REPAIR			316.00				
312-3000.51 DUES AND SUBSCRIPTIONS			408.00				
312-3000.52 SEMINAR FEES			530.00				
312-3000.53 INSPEC. REPAIR/REMOVAL/UNSAFE BL			1,000.00				
312-3000.54 INSPECTION FEE REFUND			260.00				
312-4000.31 FURNITURE & FIXTURES			547.00				
<b>Expenses Total</b>			<b>75,495.00</b>				
<b>BUILDING DEPARTMENT Dept Total</b>			<b>75,495.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 361 EMERGENCY MANAGEMENT

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 361 EMERGENCY MANAGEMENT</b>							
<b>Expenses</b>							
361-1000.11 DIRECTOR			33,782.00				
361-1000.13 PART-TIME CLERICAL			10,376.00				
361-1000.14 ADMINISTRATIVE ASSISTANT			23,927.00				
361-2000.11 OFFICE SUPPLIES			832.00				
361-2000.16 FREIGHT			102.00				
361-3000.16 POSTAGE			156.00				
361-3000.17 TRAVEL - FUEL			1,560.00				
361-3000.36 MAINTENANCE CONTRACTS			1,875.00				
361-3000.37 EQUIPMENT REPAIR			2,050.00				
361-3000.51 SUBSCRIPTIONS, DUES & REGISTRATI			2,050.00				
361-3000.52 TRAINING			510.00				
361-3000.53 EMERGENCY CONTINGENCY			1,040.00				
361-3000.54 HAZARDOUS CHEMICAL			520.00				
361-4000.26 EQUIPMENT			1,020.00				
<b>Expenses Total</b>			<b>79,800.00</b>				
<b>EMERGENCY MANAGEMENT Dept Total</b>			<b>79,800.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 380 JAIL

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 380 JAIL Expenses</b>							
380-1000.11 CHIEF JAILER			33,782.00				
380-1000.16 JAILERS			384,816.00				
380-1000.18 DISPATCHERS			56,780.00				
380-1000.19 CHIEF DISPATCHER			33,782.00				
380-1000.20 Overtime			22,000.00				
380-1000.22 ASSISTANT COOKS			23,225.00				
380-1000.29 ASSISTANT JAILERS			12,420.00				
380-2000.16 SUPPLIES			10,404.00				
380-3000.12 MEDICAL			18,727.00				
380-3000.14 MEDICAL CONTRACT			36,000.00				
380-3000.18 TELEPHONE			50.00				
380-3000.31 UTILITIES			66,504.00				
380-3000.37 REPAIRS AND MAINTENANCE			21,321.00				
380-3000.99 MEALS			71,400.00				
380-4000.26 EQUIPMENT			3,000.00				
<b>Expenses Total</b>			<b>794,211.00</b>				
<b>JAIL Dept Total</b>			<b>794,211.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 622 GOLDEN MEADOWS

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 622 GOLDEN MEADOWS Expenses</b>							
622-1000.11 ADMINISTRATOR			40,117.00				
622-1000.12 DIRECTOR OF NURSING			35,617.00				
622-1000.13 EXTRA HELP			100,300.00				
622-1000.14 ATTENDANTS			114,036.00				
622-1000.15 OVERTIME			13,068.00				
622-1000.16 ADMINISTRATIVE ASSISTANT			26,708.00				
622-1000.18 FOOD SERVICE SUPERVISOR			26,811.00				
622-1000.19 FULL-TIME COOK			21,570.00				
622-1000.20 ASSISTANT DIRECTOR OF NURSING			29,515.00				
622-1000.22 HOUSEKEEPER			21,549.00				
622-2000.11 OFFICE SUPPLIES			3,447.00				
622-2000.16 FOOD			57,222.00				
622-2000.17 SOFTENER SALT			1,836.00				
622-2000.18 HOUSEHOLD/LAUNDRY			8,021.00				
622-2000.19 MEDICAL SUPPLIES			4,080.00				
622-2000.20 GAS, OIL, LUBE, ETC.			2,601.00				
622-2000.23 TOOLS, PAINT AND HARDWARE			2,040.00				
622-2000.24 HOUSEKEEPING SUPPLIES			6,896.00				
622-2000.33 VEHICLE MAINTENANCE			1,275.00				
622-3000.12 MEDICAL, VETERINARIAN, TEST, ETC>			200.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 622 GOLDEN MEADOWS

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
622-3000.13 MEDICAL DIRECTOR			4,895.00				
622-3000.14 TEMPORARY SERVICES			16,800.00				
622-3000.16 POSTAGE			510.00				
622-3000.17 TRAVEL & EDUCATIONAL SEMINARS			3,060.00				
622-3000.18 TELEPHONE			4,200.00				
622-3000.21 ADVERTISING			800.00				
622-3000.26 ADMINISTRATOR'S BOND			300.00				
622-3000.31 UTILITIES			40,128.00				
622-3000.36 MAINTENANCE CONTRACTS			4,488.00				
622-3000.37 EQUIPMENT REPAIR			6,444.00				
622-3000.39 BUILDING STRUCTURE			13,000.00				
622-3000.40 FARM AND YARD			1,066.00				
622-3000.51 DUES AND SUBSCRIPTIONS			2,448.00				
622-3000.52 SPECIAL ASSESSMENT TAXES			300.00				
622-3000.54 SOCIAL AND ACTIVITIES			3,500.00				
622-3000.55 CONSULTATION			12,074.00				
622-3000.57 MOUND MAINTENANCE			3,060.00				
622-4000.31 FURNISHINGS			6,000.00				
622-4000.32 PURCHASE NEW EQUIPMENT			3,500.00				
622-4000.41 Air Conditioning			1,500.00				
622-4000.42 Boilers & Water Heater			4,000.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 622 GOLDEN MEADOWS

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Expenses Total			648,982.00				
GOLDEN MEADOWS Dept Total			648,982.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 660 PROS. ATTY. IV-D

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 660 PROS. ATTY. IV-D Expenses</b>							
660-1000.12 IV-D DEPUTY PROSECUTOR			22,736.00				
660-1000.13 IV-D CASEWORKER			25,625.00				
660-1000.14 IV-D CASEWORKER			25,625.00				
660-1000.18 IV-D Caseworker			25,625.00				
660-2000.11 OFFICE SUPPLIES			1,561.00				
660-3000.17 TRAVEL			873.00				
660-4000.26 EQUIPMENT			520.00				
<b>Expenses Total</b>			<b>102,565.00</b>				
<b>PROS. ATTY. IV-D Dept Total</b>			<b>102,565.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 750 SOIL & WATER CONSERVATION

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 750 SOIL &amp; WATER CONSERVATION</b>							
<b>Expenses</b>							
750-1000.11 COUNTY CONSERVATIONIST			30,639.00				
750-1000.12 ADMINISTRATIVE ASSISTANT			22,005.00				
750-1000.15 OVERTIME			1,383.00				
<b>Expenses Total</b>			<b>54,027.00</b>				
<b>SOIL &amp; WATER CONSERVATION Dept Total</b>			<b>54,027.00</b>				
<b>Expenses Fund Total</b>			<b>9,729,073.00</b>				
<b>Net (Rev/Exp)</b>			<b>9,729,073.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0103 SALES DISCLOSURE VERIFICATION

Adams County

Department 000 SALES DISCLOSURE VERIFICATION

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0103 SALES DISCLOSURE VERIFICATION</b>							
<b>Department 000 SALES DISCLOSURE VERIFICATION</b>							
<b>Expenses</b>							
000-1000.13							
Part time Clerical			3,000.00				
000-3000.13							
OTHER SERVICES			3,000.00				
000-3000.17							
TRAVEL			800.00				
000-3000.51							
DUES AND SUBSCRIPTIONS			1,000.00				
000-3000.56							
Technical Service			9,500.00				
<b>Expenses Total</b>			<b>17,300.00</b>				
<b>SALES DISCLOSURE VERIFICATION Dept</b>			<b>17,300.00</b>				
<b>Total</b>							
<b>Expenses Fund Total</b>			<b>17,300.00</b>				
<b>Net (Rev/Exp)</b>			<b>17,300.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0116 COUNTY SURVEYOR CORNER PERP.

Adams County

Department 000 COUNTY SURVEYOR CORNER PERP.

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0116 COUNTY SURVEYOR CORNER PERP.</b>							
<b>Department 000 COUNTY SURVEYOR CORNER PERP.</b>							
<b>Expenses</b>							
000-1000.23							
Social Security			745.00				
000-1000.24							
Retirement			584.00				
000-1000.25							
Ditch Tech-Full/Part Time			9,737.00				
<b>Expenses Total</b>			<b>11,066.00</b>				
<b>COUNTY SURVEYOR CORNER PERP. Dept</b>			<b>11,066.00</b>				
<b>Total</b>							
<b>Expenses Fund Total</b>			<b>11,066.00</b>				
<b>Net (Rev/Exp)</b>			<b>11,066.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0123 FUTURE REASSESSMENT

Adams County

Department 000 REASSESSMENT

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0123 FUTURE REASSESSMENT</b>							
<b>Department 000 REASSESSMENT</b>							
<b>Expenses</b>							
000-1000.13 PART-TIME CLERICAL/DATA ENTRY			2,500.00				
000-1000.15 OVERTIME			4,000.00				
000-1000.16 TOWNSHIP ASSESSOR TRAINING			2,500.00				
000-1000.23 SOCIAL SECURITY			700.00				
000-1000.24 Perf			300.00				
000-2000.11 OFFICE SUPPLIES			1,500.00				
000-3000.17 TRAVEL			5,000.00				
000-3000.21 PRINTING			100.00				
000-3000.22 ADVERTISING			50.00				
000-3000.52 REASSESSMENT CONTRACT			50,000.00				
000-3000.53 CONTRACT MAINTENANCE			50,000.00				
000-3000.55 SOFTWARE			20,000.00				
000-3000.56 TECHNICAL SERVICE			20,000.00				
000-4000.26 EQUIPMENT			5,000.00				
<b>Expenses Total</b>			<b>161,650.00</b>				
<b>REASSESSMENT Dept Total</b>			<b>161,650.00</b>				
<b>Expenses Fund Total</b>			<b>161,650.00</b>				
<b>Net (Rev/Exp)</b>			<b>161,650.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0329 Clerk's Perp. Fund

Adams County

Department

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0329 Clerk's Perp. Fund							
Department 000							
Expenses							
000-4000.26							
EQUIPMENT			24,000.00				
<b>Expenses Total</b>			<b>24,000.00</b>				
<b>Dept Total</b>			<b>24,000.00</b>				
<b>Expenses Fund Total</b>			<b>24,000.00</b>				
<b>Net (Rev/Exp)</b>			<b>24,000.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 530 HIGHWAY ADMINSTRATION

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0702 HIGHWAY</b>							
<b>Department 530 HIGHWAY ADMINSTRATION</b>							
<b>Expenses</b>							
530-1000.11 SUPERVISOR			40,117.00				
530-1000.13 AST'S SUPERVISOR			35,438.00				
530-1000.14 BOOKKEEPER			26,365.00				
530-1000.15 OVERTIME			2,255.00				
530-1000.16 BOOKKEEPER			24,595.00				
530-2000.11 OFFICE SUPPLIES			1,500.00				
530-2000.12 PRINTING			400.00				
530-2000.16 OTHER SUPPLIES			450.00				
530-3000.16 POSTAGE			300.00				
530-3000.17 TRAVEL EXPENSE			500.00				
530-3000.18 TELEPHONE			3,300.00				
530-3000.19 COMPUTER			1,000.00				
530-3000.37 REPAIRS-EQUIPMENT			500.00				
530-3000.38 COMPUTER-MAINTENANCE			2,000.00				
530-3000.40 RADIO-MAINTENANCE			2,300.00				
530-3000.52 OTHER SERVICES AND CHARGES			3,100.00				
<b>Expenses Total</b>			<b>144,120.00</b>				
<b>HIGHWAY ADMINSTRATION Dept Total</b>			<b>144,120.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 531 MAINTENANCE & REPAIR

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 531 MAINTENANCE &amp; REPAIR</b>							
<b>Expenses</b>							
531-1000.15 OVERTIME			23,300.00				
531-1000.16 MAINTENANCE OPERATOR			63,108.00				
531-1000.17 MAINTENANCE WORKER			575,807.00				
531-1000.19 SUMMER HELP			1,000.00				
531-2000.22 WEED SPRAY			1,000.00				
531-2000.24 STONE			125,000.00				
531-2000.25 BITUMINOUS			225,000.00				
531-2000.26 HARDWARE & TOOLS			3,500.00				
531-2000.28 CULVERTS & PIPE			17,000.00				
531-2000.29 LUMBER			500.00				
531-2000.30 SIGNS			12,696.00				
531-2000.31 BRICKS			500.00				
531-2000.32 CEMENT & READY MIX			1,000.00				
531-2000.33 DUSTAY DUST CONTROL			20,000.00				
531-2000.35 BUGGY PLATES			4,640.00				
531-3000.13 TEMPORARY SERVICES			5,000.00				
531-3000.41 RENTAL OF EQUIPMENT			500.00				
531-3000.42 OTHER CONTRACTUAL SERVICES			10,000.00				
531-3000.52 DRAINAGE & OTHER ASSESSMENTS			10,350.00				
<b>Expenses Total</b>			<b>1,099,901.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 531 MAINTENANCE & REPAIR

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
MAINTENANCE & REPAIR Dept Total			1,099,901.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 533 GENERAL - UNDISTRIBUTED EXPENS

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Department 533 GENERAL - UNDISTRIBUTED EXPENS</b>							
<b>Expenses</b>							
533-1000.14 GARAGE MECHANIC (SALARY)			32,774.00				
533-1000.15 OVERTIME			2,320.00				
533-1000.16 ASSISTANT GARAGE MECHANIC			31,560.00				
533-1000.21 HEPATITIS SHOTS			300.00				
533-1000.22 GROUP INSURANCE			256,410.00				
533-1000.23 SOCIAL SECURITY			65,610.00				
533-1000.24 UNEMPLOYMENT			500.00				
533-1000.25 RANDOM DRUG & ALCOHOL TESTING			1,200.00				
533-1000.26 WORKMAN'S COMPENSATION			50,000.00				
533-1000.27 EMPLOYEE UNIFORMS			15,000.00				
533-1000.28 PERF			64,325.00				
533-2000.21 GAS DIESEL, & OIL			200,000.00				
533-2000.22 TIRES			30,000.00				
533-2000.23 OTHER GARAGE & MOTOR SUPPLIES			12,000.00				
533-2000.24 OTHER SUPPLIES			70,000.00				
533-2000.25 BATTERIES			2,000.00				
533-2000.26 GRADER BLADES			5,000.00				
533-2000.27 FASTENERS			2,000.00				
533-3000.26 INSURANCE			47,380.00				
533-3000.31 UTILITIES			17,000.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 533 GENERAL - UNDISTRIBUTED EXPENS

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
533-3000.36 MACHINE WORK			500.00				
533-3000.37 TRUCK & TRACTOR REPAIRS			25,000.00				
533-3000.39 ROAD EQUIPMENT REPAIRS			10,000.00				
533-3000.40 OTHER REPAIRS			1,000.00				
533-3000.41 GARAGE REPAIRS			4,000.00				
533-3000.43 WRECKER			2,500.00				
533-4000.26 GARAGE & OFFICE EQUIPMENT			3,500.00				
533-4000.28 TRUCKS & EQUIPMENT			150,000.00				
<b>Expenses Total</b>			<b>1,101,879.00</b>				
<b>GENERAL - UNDISTRIBUTED EXPENS Dept</b>			<b>1,101,879.00</b>				
<b>Total</b>							
<b>Expenses Fund Total</b>			<b>2,345,900.00</b>				
<b>Net (Rev/Exp)</b>			<b>2,345,900.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0706 LOCAL ROADS AND STREET

Adams County

Department 000 LOCAL ROADS AND STREET

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 0706 LOCAL ROADS AND STREET							
Department 000 LOCAL ROADS AND STREET							
Expenses							
000-3000.23							
MATERIALS			300,000.00				
Expenses Total			300,000.00				
LOCAL ROADS AND STREET Dept Total			300,000.00				
Expenses Fund Total			300,000.00				
Net (Rev/Exp)			300,000.00				
Beginning/Adjusted Balance							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0790 CUMULATIVE BRIDGE

Adams County

Department 000 CUMULATIVE BRIDGE

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0790 CUMULATIVE BRIDGE</b>							
<b>Department 000 CUMULATIVE BRIDGE</b>							
<b>Expenses</b>							
000-2000.16 MATERIALS			20,000.00				
000-3000.11 LEGAL SERVICES			400.00				
000-3000.12 TECHNICAL SERVICES			20,000.00				
000-3000.17 TRAVEL EXPENSE			700.00				
000-3000.18 TELEPHONE			2,000.00				
000-3000.26 INSURANCE			600.00				
000-3000.36 REPAIR AND MAINTENANCE			30,000.00				
000-3000.60 BRIDGE REPLACEMENT			500,000.00				
000-4000.26 OTHER EQUIPMENT			1,000.00				
<b>Expenses Total</b>			<b>574,700.00</b>				
<b>CUMULATIVE BRIDGE Dept Total</b>			<b>574,700.00</b>				
<b>Expenses Fund Total</b>			<b>574,700.00</b>				
<b>Net (Rev/Exp)</b>			<b>574,700.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

**Fund 0801 HEALTH**  
**Department 000 HEALTH**

Adams County  
 Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0801 HEALTH</b>							
<b>Department 000 HEALTH</b>							
<b>Expenses</b>							
000-1000.11 REGISTRAR			23,008.00				
000-1000.12 CLINIC SECRETARY			23,346.00				
000-1000.13 SECRETARY/BOOKKEEPER			23,685.00				
000-1000.14 PUBLIC HEALTH NURSE			41,424.00				
000-1000.15 PUBLIC HEALTH NURSE-PART TIME			10,778.00				
000-1000.16 SANITARIAN			40,117.00				
000-1000.18 HEALTH OFFICER			20,194.00				
000-1000.20 ATTORNEY			7,134.00				
000-1000.23 SOCIAL SECURITY			14,511.00				
000-1000.24 PERF			12,545.00				
000-2000.11 OFFICE SUPPLIES			2,000.00				
000-2000.13 PERSONAL HEALTH			10,073.00				
000-2000.14 ENVIRONMENTAL HEALTH			2,692.00				
000-2000.26 PHOTO			500.00				
000-2000.28 Gas, Oil, Maintenance			2,000.00				
000-3000.11 PERSONAL HEALTH (CLINIC)			2,550.00				
000-3000.12 ENVIRONMENTAL SERVICES			500.00				
000-3000.13 PERSONAL HEALTH SERVICES			200.00				
000-3000.14 BOARD OF HEALTH			2,520.00				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0801 HEALTH  
 Department 000 HEALTH

Adams County  
 Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
000-3000.15 PROFESSIONAL SERVICES			3,366.00				
000-3000.16 POSTAGE			1,320.00				
000-3000.17 TRAVEL			3,000.00				
000-3000.19 LEGAL SERVICES			3,875.00				
000-3000.22 PRINTING			1,200.00				
000-3000.23 REBINDING			1,000.00				
000-3000.26 LIABILITY INSURANCE			200.00				
000-3000.28 MALPRACTICE INSURANCE			2,235.00				
000-3000.36 MAINTENANCE CONTRACTS			200.00				
000-3000.37 EQUIPMENT REPAIR			500.00				
000-3000.41 LEASES			100.00				
000-3000.51 DUES & SUBSCRIPTIONS			500.00				
000-3000.52 TRAINING			500.00				
000-4000.26 EQUIPMENT			500.00				
<b>Expenses Total</b>			<b>258,273.00</b>				
<b>HEALTH Dept Total</b>			<b>258,273.00</b>				
<b>Expenses Fund Total</b>			<b>258,273.00</b>				
<b>Net (Rev/Exp)</b>			<b>258,273.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0807 HEALTH MAINTANENCE

Adams County

Department 000 LOCAL HEALTH MAINTENANCE

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0807 HEALTH MAINTANENCE</b>							
<b>Department 000 LOCAL HEALTH MAINTENANCE</b>							
<b>Expenses</b>							
000-1000.14 FOOD INSPECTOR			8,549.00				
000-1000.20 NURSE			9,756.00				
000-1000.23 SOCIAL SECURITY			1,400.00				
000-1000.24 PERF			295.00				
000-2000.11 SUPPLIES			5,635.00				
000-2000.13 PERSONAL HEALTH SUPPLIES			250.00				
000-3000.13 Professional Services			4,935.00				
<b>Expenses Total</b>			<b>30,820.00</b>				
<b>LOCAL HEALTH MAINTENANCE Dept Total</b>			<b>30,820.00</b>				
<b>Expenses Fund Total</b>			<b>30,820.00</b>				
<b>Net (Rev/Exp)</b>			<b>30,820.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0839 CHILDREN'S PSYCHIATRIC FUND

Adams County

Department 661 Welfare

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0839 CHILDREN'S PSYCHIATRIC FUND</b>							
<b>Department 661 Welfare</b>							
<b>Expenses</b>							
661-3000.80							
Children's Psy. Res. Treatment			60,000.00				
<b>Expenses Total</b>			<b>60,000.00</b>				
<b>Welfare Dept Total</b>			<b>60,000.00</b>				
<b>Expenses Fund Total</b>			<b>60,000.00</b>				
<b>Net (Rev/Exp)</b>			<b>60,000.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0843 COUNTY FAMILY & CHILDREN

Adams County

Department 661 FAMILY AND CHILDREN

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0843 COUNTY FAMILY &amp; CHILDREN</b>							
<b>Department 661 FAMILY AND CHILDREN</b>							
<b>Expenses</b>							
661-3000.09 OUT OF HOME PLACEMENTS-FOSTER I			120,000.00				
661-3000.10 OUT OF HOME PLACEMENTS-THER FO			280,000.00				
661-3000.20 OUT OF HOME PLACEMENTS-INSTITUT			690,000.00				
661-3000.30 INDEPENDENT LIVING FOR WARDS			20,000.00				
661-3000.40 PRESERVATION SERVICES			250,000.00				
661-3000.50 MISCELLANEOUS COST OF WARDS			60,000.00				
661-3000.60 MRO			20,000.00				
661-3000.70 ADOPTION SERVICES			200,000.00				
661-3000.80 FOSTER PARENT INSURANCE			2,000.00				
661-3000.94 CHILD WELFARE SERVICE			95,000.00				
<b>Expenses Total</b>			<b>1,737,000.00</b>				
<b>FAMILY AND CHILDREN Dept Total</b>			<b>1,737,000.00</b>				
<b>Expenses Fund Total</b>			<b>1,737,000.00</b>				
<b>Net (Rev/Exp)</b>			<b>1,737,000.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0905 GENERAL DRAIN IMPROVEMENT

Adams County

Department 000 GENERAL DRAIN IMPROVEMENT

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0905 GENERAL DRAIN IMPROVEMENT</b>							
<b>Department 000 GENERAL DRAIN IMPROVEMENT</b>							
<b>Expenses</b>							
000-1000.11							
Ditch Tech-Full/Part Time			12,668.00				
000-1000.23							
Social Security			969.00				
000-1000.24							
Retirement			760.00				
<b>Expenses Total</b>			<b>14,397.00</b>				
<b>GENERAL DRAIN IMPROVEMENT Dept Total</b>			<b>14,397.00</b>				
<b>Expenses Fund Total</b>			<b>14,397.00</b>				
<b>Net (Rev/Exp)</b>			<b>14,397.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

**Fund 0930 DRAINAGE MAINTANENCE**  
**Department 000 DRAINAGE MAINTANENCE**

Adams County  
 Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 0930 DRAINAGE MAINTANENCE</b>							
<b>Department 000 DRAINAGE MAINTANENCE</b>							
<b>Expenses</b>							
000-1000.11							
Ditch Tech-Full/Part Time			52,785.00				
000-1000.23							
Social Security			4,038.00				
000-1000.24							
Retirement			3,167.00				
<b>Expenses Total</b>			<b>59,990.00</b>				
<b>DRAINAGE MAINTANENCE Dept Total</b>			<b>59,990.00</b>				
<b>Expenses Fund Total</b>			<b>59,990.00</b>				
<b>Net (Rev/Exp)</b>			<b>59,990.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1156 EMERG TELEPHONE SYS 911

Adams County

Department 000 EMERG TELEPHONE SYS 911

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 1156 EMERG TELEPHONE SYS 911</b>							
<b>Department 000 EMERG TELEPHONE SYS 911</b>							
<b>Expenses</b>							
000-1000.07 E-911 COORDINATOR			33,782.00				
000-1000.09 DISPATCHER			115,672.00				
000-1000.14 ASSISTANT DISPATCHER			22,206.00				
000-1000.22 GROUP INSURANCE			49,473.00				
000-1000.23 SOCIAL SECURITY			13,132.00				
000-1000.24 PERF			10,462.00				
000-2000.11 SUPPLIES			1,000.00				
000-3000.16 POSTAGE			10.00				
000-3000.18 TELEPHONE			5,000.00				
000-3000.44 EQUIPMENT/SOFTWARE			90,000.00				
000-3000.77 SUPPLIES/ TRAINING			6,120.00				
000-3000.94 REPAIRS			5,000.00				
<b>Expenses Total</b>			<b>351,857.00</b>				
<b>EMERG TELEPHONE SYS 911 Dept Total</b>			<b>351,857.00</b>				
<b>Expenses Fund Total</b>			<b>351,857.00</b>				
<b>Net (Rev/Exp)</b>			<b>351,857.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1160 EMERG PLANNING RIGHT TO KNOW

Adams County

Department 000 LEPC

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 1160 EMERG PLANNING RIGHT TO KNOW</b>							
<b>Department 000 LEPC</b>							
<b>Expenses</b>							
000-1000.18 STIPEND FUND			3,000.00				
000-2000.15 OPERATING SUPPLIES			400.00				
000-3000.38 Com Contract Labor			500.00				
000-3000.52 TRAINING			7,060.00				
000-3000.55 SERVICES AND CHARGES			2,500.00				
000-4000.26 EQUIPMENT			5,000.00				
<b>Expenses Total</b>			<b>18,460.00</b>				
<b>LEPC Dept Total</b>			<b>18,460.00</b>				
<b>Expenses Fund Total</b>			<b>18,460.00</b>				
<b>Net (Rev/Exp)</b>			<b>18,460.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1301 PARKS AND RECREATION

Adams County

Department 000 PARK & RECREATION

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 1301 PARKS AND RECREATION</b>							
<b>Department 000 PARK &amp; RECREATION</b>							
<b>Expenses</b>							
000-1000.17 WAGES			84,238.00				
000-1000.18 PARK BOARD			1,000.00				
000-1000.23 SOCIAL SECURITY @ \$7.65			6,445.00				
000-1000.24 PERF			2,743.00				
000-2000.11 OFFICE SUPPLIES			1,000.00				
000-2000.16 INSTITUTIONAL			300.00				
000-2000.17 GAS & OIL			4,250.00				
000-2000.19 CHEMICALS			750.00				
000-2000.21 MATERIALS			2,250.00				
000-3000.13 Temporary Services			1,000.00				
000-3000.26 INSURANCE			9,000.00				
000-3000.31 UTILITIES			400.00				
000-3000.36 CONTRACTUAL			600.00				
000-3000.37 REPAIRS			1,500.00				
000-3000.46 CITY OF DECATUR (CONTRACTUAL)			39,320.00				
000-3000.47 ASSESSMENTS			50.00				
000-3000.51 REFUNDS-DUES			50.00				
000-4000.26 EQUIPMENT			2,000.00				
<b>Expenses Total</b>			<b>156,896.00</b>				
<b>PARK &amp; RECREATION Dept Total</b>			<b>156,896.00</b>				

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1301 PARKS AND RECREATION

Adams County

Department 000 PARK & RECREATION

Period Ending Date: December 31, 2007

	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Account</b>							
Expenses Fund Total			156,896.00				
Net (Rev/Exp)			156,896.00				
Beginning/Adjusted Balance							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1302 PARK & REC NON. REV. OPERATING

Adams County

Department 000 PARK & REC NON. REV. OPERATING

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 1302 PARK &amp; REC NON. REV. OPERATING</b>							
<b>Department 000 PARK &amp; REC NON. REV. OPERATING</b>							
<b>Expenses</b>							
000-1000.17 WAGES			5,000.00				
000-1000.23 SOCIAL SECURITY			400.00				
000-2000.11 OFFICE SUPPLIES			7,000.00				
000-2000.16 OPERATING SUPPLIES			24,000.00				
000-3000.16 POSTAGE			1,000.00				
000-3000.36 CONTRACTUAL			15,000.00				
000-3000.51 REFUNDS-DUES			500.00				
000-3000.52 CONTINUING EDUCATION			5,000.00				
000-4000.26 EQUIPMENT			40,000.00				
<b>Expenses Total</b>			<b>97,900.00</b>				
<b>PARK &amp; REC NON. REV. OPERATING Dept</b>			<b>97,900.00</b>				
<b>Total</b>							
<b>Expenses Fund Total</b>			<b>97,900.00</b>				
<b>Net (Rev/Exp)</b>			<b>97,900.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 2391 CUMULATIVE CAPITAL

Adams County

DEVELOPMENT DEPARTMENT 000 CUMULATIVE CAPITAL DEVELOPMENT

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 2391 CUMULATIVE CAPITAL DEVELOPMENT</b>							
<b>Department 000 CUMULATIVE CAPITAL DEVELOPMENT</b>							
<b>Expenses</b>							
000-3000.36 REPAIRS			100,000.00				
000-4000.27 Computer Software Purchases			32,000.00				
000-4000.29 GIS			60,000.00				
000-4000.50 Jail System Lease			43,000.00				
000-4000.71 Software Licensing			25,000.00				
<b>Expenses Total</b>			<b>260,000.00</b>				
<b>CUMULATIVE CAPITAL DEVELOPMENT Dept</b>			<b>260,000.00</b>				
<b>Total</b>							
<b>Expenses Fund Total</b>			<b>260,000.00</b>				
<b>Net (Rev/Exp)</b>			<b>260,000.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 2392 CUMULATIVE COURTHOUSE

Adams County

Department 000 CUMULATIVE COURTHOUSE

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 2392 CUMULATIVE COURTHOUSE</b>							
<b>Department 000 CUMULATIVE COURTHOUSE</b>							
<b>Expenses</b>							
000-3000.36			40,000.00				
REPAIRS							
<b>Expenses Total</b>			<b>40,000.00</b>				
<b>CUMULATIVE COURTHOUSE Dept Total</b>			<b>40,000.00</b>				
<b>Expenses Fund Total</b>			<b>40,000.00</b>				
<b>Net (Rev/Exp)</b>			<b>40,000.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 2393 CUMULATIVE JAIL

Adams County

Department

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
Fund 2393 CUMULATIVE JAIL							
Department 000							
Expenses							
000-3000.37							
Jail Expenses			170,626.00				
<b>Expenses Total</b>			<b>170,626.00</b>				
<b>Dept Total</b>			<b>170,626.00</b>				
<b>Expenses Fund Total</b>			<b>170,626.00</b>				
<b>Net (Rev/Exp)</b>			<b>170,626.00</b>				
<b>Beginning/Adjusted Balance</b>							

# BUDGET WORKSHEET TAX COMMISSIONERS

Fund 3802 JAIL MISDEMEANANT

Adams County

Department 000 JAIL MISDEMEANANT

Period Ending Date: December 31, 2007

Account	Requested Amount	Requested Amount	2007 Appropriated Budget	Requested Amount	Requested Amount	Requested Amount	Requested Amount
<b>Fund 3802 JAIL MISDEMEANANT</b>							
<b>Department 000 JAIL MISDEMEANANT</b>							
<b>Expenses</b>							
000-1000.24 ASSISTANT JAILER			11,000.00				
000-2000.11 SUPPLIES			4,000.00				
000-3000.37 REPAIRS			5,000.00				
000-4000.26 EQUIPMENT			3,000.00				
<b>Expenses Total</b>			<b>23,000.00</b>				
<b>JAIL MISDEMEANANT Dept Total</b>			<b>23,000.00</b>				
<b>Expenses Fund Total</b>			<b>23,000.00</b>				
<b>Net (Rev/Exp)</b>			<b>23,000.00</b>				
<b>Beginning/Adjusted Balance</b>							
<b>Grand Total for Expenses</b>			<b>16,455,069.00</b>				
<b>Grand Total Net Rev/Exp</b>			<b>16,455,069.00</b>				