

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0091 VICTIM CRIME ASSISTANT

Adams County

Department 000 VICTIM'S CRIME ASSISTANCE

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 0091 VICTIM CRIME ASSISTANT | | | | | | | |
| Department 000 VICTIM'S CRIME ASSISTANCE | | | | | | | |
| Expenses | | | | | | | |
| 000-1000.17 VICTIM ADVOCATE | | | 8,980.00 | | | | |
| 000-1000.23 SOCIAL SECURITY | | | 744.00 | | | | |
| 000-2000.11 SUPPLIES | | | 1,020.00 | | | | |
| 000-3000.17 TRAVEL | | | 1,178.00 | | | | |
| Expenses Total | | | 11,922.00 | | | | |
| VICTIM'S CRIME ASSISTANCE Dept Total | | | 11,922.00 | | | | |
| Expenses Fund Total | | | 11,922.00 | | | | |
| Net (Rev/Exp) | | | 11,922.00 | | | | |

Beginning/Adjusted Balance

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 001 CLERK

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 0101 COUNTY GENERAL | | | | | | | |
| Department 001 CLERK | | | | | | | |
| Expenses | | | | | | | |
| 001-1000.11 CLERK | | | 38,760.00 | | | | |
| 001-1000.12 DEPUTIES | | | 175,433.00 | | | | |
| 001-1000.13 Part-Time Deputy | | | 15,414.00 | | | | |
| 001-1000.16 VENUE IN ACCOUNT | | | 100.00 | | | | |
| 001-2000.11 OFFICE SUPPLIES | | | 6,300.00 | | | | |
| 001-2000.16 LAW BOOKS AND DIRECTORIES | | | 150.00 | | | | |
| 001-2000.17 SUPPORT AND TRUST CHECKS | | | 2,100.00 | | | | |
| 001-3000.12 TRAINING | | | 300.00 | | | | |
| 001-3000.16 POSTAGE/EXPRESS MAIL/P. O. BOX | | | 1,050.00 | | | | |
| 001-3000.17 TRAVEL | | | 1,600.00 | | | | |
| 001-3000.22 PRINTING | | | 4,500.00 | | | | |
| 001-3000.23 REBIND BOOKS | | | 250.00 | | | | |
| 001-3000.37 EQUIPMENT REPAIR | | | 500.00 | | | | |
| 001-3000.51 DUES AND SUBSCRIPTIONS | | | 500.00 | | | | |
| 001-3000.52 CONFERENCE REGISTRATION | | | 750.00 | | | | |
| 001-4000.26 OFFICE EQUIPMENT | | | 3,400.00 | | | | |
| Expenses Total | | | 251,107.00 | | | | |
| CLERK Dept Total | | | 251,107.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 002 AUDITOR

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 002 AUDITOR | | | | | | | |
| Expenses | | | | | | | |
| 002-1000.11 AUDITOR | | | 38,760.00 | | | | |
| 002-1000.12 DEPUTIES | | | 126,696.00 | | | | |
| 002-1000.15 OVERTIME | | | 4,181.00 | | | | |
| 002-2000.11 OFFICE SUPPLIES | | | 2,000.00 | | | | |
| 002-3000.12 TRAINING | | | 500.00 | | | | |
| 002-3000.17 TRAVEL | | | 1,224.00 | | | | |
| 002-3000.22 PRINTING AND ADVERTISING | | | 6,120.00 | | | | |
| 002-3000.23 REBINDING RECORDS | | | 3,060.00 | | | | |
| 002-3000.51 DUES AND SUBSCRIPTIONS | | | 510.00 | | | | |
| 002-3000.52 LAW BOOKS | | | 100.00 | | | | |
| 002-4000.26 OFFICE EQUIPMENT | | | 4,641.00 | | | | |
| Expenses Total | | | 187,792.00 | | | | |
| AUDITOR Dept Total | | | 187,792.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 003 TREASURER

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 003 TREASURER Expenses | | | | | | | |
| 003-1000.11 TREASURER | | | 38,760.00 | | | | |
| 003-1000.12 DEPUTIES | | | 75,945.00 | | | | |
| 003-1000.15 OVERTIME | | | 1,000.00 | | | | |
| 003-2000.11 OFFICE SUPPLIES | | | 2,000.00 | | | | |
| 003-3000.12 TRAINING | | | 600.00 | | | | |
| 003-3000.16 POSTAGE | | | 400.00 | | | | |
| 003-3000.17 TRAVEL | | | 600.00 | | | | |
| 003-3000.22 PRINTING | | | 1,750.00 | | | | |
| 003-3000.37 EQUIPMENT - REPAIRS | | | 300.00 | | | | |
| 003-3000.51 DUES AND SUBSCRIPTIONS | | | 700.00 | | | | |
| 003-3000.52 CONFERENCE REGISTRATION | | | 300.00 | | | | |
| 003-4000.26 OFFICE EQUIPMENT | | | 600.00 | | | | |
| Expenses Total | | | 122,955.00 | | | | |
| TREASURER Dept Total | | | 122,955.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 004 RECORDER

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---------------------------------------|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 004 RECORDER | | | | | | | |
| Expenses | | | | | | | |
| 004-1000.11 RECORDER | | | 38,760.00 | | | | |
| 004-1000.12 DEPUTY | | | 29,070.00 | | | | |
| 004-2000.11 OFFICE SUPPLIES | | | 2,040.00 | | | | |
| 004-3000.17 TRAVEL | | | 306.00 | | | | |
| 004-3000.37 REPAIRS | | | 102.00 | | | | |
| 004-3000.51 DUES AND SUBSCRIPTIONS | | | 505.00 | | | | |
| Expenses Total | | | 70,783.00 | | | | |
| RECORDER Dept Total | | | 70,783.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 005 SHERIFF

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 005 SHERIFF Expenses | | | | | | | |
| 005-1000.11 SHERIFF | | | 65,000.00 | | | | |
| 005-1000.12 CHIEF DEPUTY | | | 46,909.00 | | | | |
| 005-1000.13 MATRON | | | 32,883.00 | | | | |
| 005-1000.15 OFFICE DEPUTY | | | 21,216.00 | | | | |
| 005-1000.16 OVERTIME | | | 20,000.00 | | | | |
| 005-1000.18 DEPUTIES / SERGEANTS | | | 503,365.00 | | | | |
| 005-1000.19 SPECIAL DEPUTY | | | 60,000.00 | | | | |
| 005-1000.20 MERIT BOARD | | | 1,200.00 | | | | |
| 005-2000.11 SUPPLIES | | | 3,060.00 | | | | |
| 005-2000.20 GAS AND OIL | | | 48,210.00 | | | | |
| 005-2000.22 TIRES | | | 4,080.00 | | | | |
| 005-2000.33 GARAGE | | | 12,240.00 | | | | |
| 005-2000.44 UNIFORMS | | | 6,659.00 | | | | |
| 005-2000.48 SCHOOLING AND SUPPLIES | | | 1,000.00 | | | | |
| 005-3000.16 POSTAGE | | | 100.00 | | | | |
| 005-3000.17 TRAVEL | | | 1,000.00 | | | | |
| 005-3000.24 PHOTO | | | 100.00 | | | | |
| 005-3000.28 COPY MACHINE | | | 500.00 | | | | |
| 005-3000.37 EQUIPMENT REPAIRS | | | 3,100.00 | | | | |
| 005-3000.51 DUES AND SUBSCRIPTIONS | | | 1,000.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 005 SHERIFF

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|----------------------------------|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| 005-3000.55 RADIO | | | 10,200.00 | | | | |
| 005-4000.46 VEHICLE EQUIPMENT | | | 7,140.00 | | | | |
| 005-4000.48 MOTOR VEHICLES | | | 81,600.00 | | | | |
| Expenses Total | | | 930,562.00 | | | | |
| SHERIFF Dept Total | | | 930,562.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 006 SURVEYOR

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 006 SURVEYOR Expenses | | | | | | | |
| 006-1000.11 SURVEYOR | | | 38,760.00 | | | | |
| 006-1000.12 DEPUTY | | | 24,107.00 | | | | |
| 006-1000.15 OVERTIME | | | 400.00 | | | | |
| 006-1000.28 LABOR ROD AND CHAIN/FULL-PART-TI | | | 12,444.00 | | | | |
| 006-2000.11 OFFICE SUPPLIES | | | 650.00 | | | | |
| 006-2000.20 GAS, OIL, AND LUBE | | | 6,828.00 | | | | |
| 006-2000.22 TIRES AND TUBES | | | 1,400.00 | | | | |
| 006-2000.23 STAKES, FLAGS AND SMALL TOOLS | | | 750.00 | | | | |
| 006-2000.33 LABOR, GARAGE AND MOTOR SUPPLIE | | | 2,000.00 | | | | |
| 006-3000.17 TRAVEL | | | 1,400.00 | | | | |
| 006-3000.19 FREIGHT AND EXPENSES | | | 100.00 | | | | |
| 006-3000.21 PUBLICATION OF LEGAL NOTICES | | | 200.00 | | | | |
| 006-3000.22 PRINTING | | | 300.00 | | | | |
| 006-3000.23 REBINDING RECORDS | | | 100.00 | | | | |
| 006-3000.24 PHOTO AND BLUEPRINTING | | | 400.00 | | | | |
| 006-3000.36 SERVICE LAZER/EQUIPMENT | | | 550.00 | | | | |
| 006-3000.51 DUES AND SUBSCRIPTIONS | | | 250.00 | | | | |
| 006-3000.53 REPAIR, RENT OF RADIO/BRUNING | | | 1,400.00 | | | | |
| 006-3000.54 CDL/PHYSICAL | | | 400.00 | | | | |
| 006-4000.26 OFFICE AND SURVEYING | | | 130.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 006 SURVEYOR

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---------------------|------------------|------------------|--------------------------|------------------|------------------|------------------|------------------|
| Expenses Total | _____ | _____ | 92,569.00 | _____ | _____ | _____ | _____ |
| SURVEYOR Dept Total | _____ | _____ | 92,569.00 | _____ | _____ | _____ | _____ |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 007 CORONER

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 007 CORONER | | | | | | | |
| Expenses | | | | | | | |
| 007-1000.11 CORONER | | | 11,704.00 | | | | |
| 007-1000.12 CHIEF DEPUTY | | | 2,749.00 | | | | |
| 007-1000.18 DEPUTIES | | | 1,482.00 | | | | |
| 007-2000.11 OFFICE SUPPLIES | | | 400.00 | | | | |
| 007-2000.16 RADIO BATTERIES & OTHER SUPPLIES | | | 215.00 | | | | |
| 007-2000.17 FILM, SYRINGES, ETC. | | | 425.00 | | | | |
| 007-3000.11 LEGAL FEES | | | 50.00 | | | | |
| 007-3000.12 AUTOPSY FEES | | | 20,000.00 | | | | |
| 007-3000.16 POSTAGE | | | 60.00 | | | | |
| 007-3000.17 TRAVEL | | | 400.00 | | | | |
| 007-3000.19 PAGER RENTAL | | | 350.00 | | | | |
| 007-3000.31 RADIO MAINTENANCE | | | 50.00 | | | | |
| 007-3000.41 OFFICE SPACE AND EQUIPMENT | | | 1,500.00 | | | | |
| 007-3000.51 DUES AND SUBSCRIPTIONS | | | 300.00 | | | | |
| Expenses Total | | | 39,685.00 | | | | |
| CORONER Dept Total | | | 39,685.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 008 ASSESSOR

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---------------------------------------|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 008 ASSESSOR | | | | | | | |
| Expenses | | | | | | | |
| 008-1000.11 ASSESSOR | | | 39,760.00 | | | | |
| 008-1000.12 DEPUTIES | | | 70,404.00 | | | | |
| 008-1000.15 OVERTIME | | | 500.00 | | | | |
| 008-1000.28 PER DIEM | | | 300.00 | | | | |
| 008-2000.11 OFFICE SUPPLIES | | | 4,000.00 | | | | |
| 008-3000.17 TRAVEL | | | 500.00 | | | | |
| 008-3000.51 DUES AND SUBSCRIPTIONS | | | 700.00 | | | | |
| 008-4000.26 EQUIPMENT | | | 200.00 | | | | |
| Expenses Total | | | 116,364.00 | | | | |
| ASSESSOR Dept Total | | | 116,364.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 009 PROSECUTING ATTORNEY

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 009 PROSECUTING ATTORNEY | | | | | | | |
| Expenses | | | | | | | |
| 009-1000.13 ADMINISTRATOR/SECRETARY | | | 31,110.00 | | | | |
| 009-1000.14 SECRETARY | | | 25,812.00 | | | | |
| 009-1000.16 SECRETARY/RECEPTIONIST | | | 24,484.00 | | | | |
| 009-1000.17 DEPUTY PROSECUTOR | | | 22,074.00 | | | | |
| 009-1000.18 Victim Advocate | | | 19,194.00 | | | | |
| 009-1000.21 Prosecutor's Investigator | | | 29,858.00 | | | | |
| 009-1000.22 PART-TIME SECRETARY | | | 13,520.00 | | | | |
| 009-2000.11 SUPPLIES | | | 3,060.00 | | | | |
| 009-2000.12 Victim Advocate Supplies | | | 510.00 | | | | |
| 009-2000.13 BOOKS | | | 1,020.00 | | | | |
| 009-3000.17 TRAVEL | | | 765.00 | | | | |
| 009-3000.19 VICTIM ADVOCATE TRAVEL | | | 1,000.00 | | | | |
| 009-3000.37 EQUIPMENT REPAIRS | | | 102.00 | | | | |
| 009-3000.41 EQUIPMENT RENTAL | | | 510.00 | | | | |
| 009-3000.51 ASSOCIATION DUES | | | 612.00 | | | | |
| 009-3000.52 CRIMINAL INVESTIGATION | | | 1,020.00 | | | | |
| 009-3000.53 WITNESS FEES | | | 2,040.00 | | | | |
| 009-4000.26 EQUIPMENT PURCHASE | | | 612.00 | | | | |
| Expenses Total | | | 177,303.00 | | | | |
| PROSECUTING ATTORNEY Dept Total | | | 177,303.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 010 REGISTRATION OF VOTERS

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 010 REGISTRATION OF VOTERS | | | | | | | |
| Expenses | | | | | | | |
| 010-1000.22 VOTER REGISTRATION PER DIEM | | | 1,576.00 | | | | |
| 010-2000.11 SUPPLIES | | | 1,000.00 | | | | |
| 010-3000.22 PRINTING/FORMS | | | 1,500.00 | | | | |
| Expenses Total | | | 4,076.00 | | | | |
| REGISTRATION OF VOTERS Dept Total | | | 4,076.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 011 CO-OPERATIVE EXTENSION OFFICE

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 011 CO-OPERATIVE EXTENSION OFFICE | | | | | | | |
| Expenses | | | | | | | |
| 011-1000.12 OFFICE MANAGER | | | 25,355.00 | | | | |
| 011-1000.13 PROGRAM ASSISTANT | | | 8,000.00 | | | | |
| 011-1000.14 ADMINISTRATIVE/PROGRAM ASSISTAN | | | 21,216.00 | | | | |
| 011-1000.15 OVERTIME AT 4-H FAIR | | | 2,000.00 | | | | |
| 011-1000.17 Administrative Assistant | | | 22,922.00 | | | | |
| 011-2000.11 OFFICE SUPPLIES | | | 7,072.00 | | | | |
| 011-2000.16 EDUCATIONAL LESSON SUPPLIES | | | 1,200.00 | | | | |
| 011-3000.01 CONTRACTURAL SERVICES PURDUE | | | 97,103.00 | | | | |
| 011-3000.16 POSTAGE | | | 6,335.00 | | | | |
| 011-3000.17 TRAVEL | | | 8,665.00 | | | | |
| 011-3000.19 EDUCATOR TRAINING | | | 1,200.00 | | | | |
| 011-3000.22 PRINTING | | | 1,200.00 | | | | |
| Expenses Total | | | 202,268.00 | | | | |
| CO-OPERATIVE EXTENSION OFFICE Dept | | | 202,268.00 | | | | |
| Total | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 012 VETERAN SERVICE OFFICER

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 012 VETERAN SERVICE OFFICER | | | | | | | |
| Expenses | | | | | | | |
| 012-1000.11 SERVICE OFFICER | | | 5,491.00 | | | | |
| 012-2000.11 OFFICE SUPPLIES | | | 152.00 | | | | |
| 012-3000.16 POSTAGE | | | 100.00 | | | | |
| 012-3000.17 TRAVEL | | | 1,100.00 | | | | |
| 012-3000.18 TELEPHONE | | | 50.00 | | | | |
| 012-3000.51 DUES AND SUBSCRIPTIONS | | | 70.00 | | | | |
| Expenses Total | | | 6,963.00 | | | | |
| VETERAN SERVICE OFFICER Dept Total | | | 6,963.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 013 WASHINGTON TOWNSHIP

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 013 WASHINGTON TOWNSHIP | | | | | | | |
| Expenses | | | | | | | |
| 013-1000.11 ASSESSOR | | | 17,614.00 | | | | |
| 013-1000.12 CLERICAL #1 | | | 21,216.00 | | | | |
| 013-2000.11 SUPPLIES | | | 567.00 | | | | |
| 013-3000.16 POSTAGE | | | 624.00 | | | | |
| 013-3000.17 TRAVEL | | | 255.00 | | | | |
| 013-3000.37 MACHINE REPAIR | | | 179.00 | | | | |
| 013-3000.51 DUES AND SUBSCRIPTIONS | | | 300.00 | | | | |
| 013-4000.26 OFFICE EQUIPMENT | | | 400.00 | | | | |
| Expenses Total | | | 41,155.00 | | | | |
| WASHINGTON TOWNSHIP Dept Total | | | 41,155.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 014 BLUE CREEK TOWNSHIP

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 014 BLUE CREEK TOWNSHIP | | | | | | | |
| Expenses | | | | | | | |
| 014-1000.11 ASSESSOR | | | 2,037.00 | | | | |
| 014-1000.12 DEPUTY | | | 1,583.00 | | | | |
| 014-2000.11 OFFICE SUPPLIES | | | 50.00 | | | | |
| 014-3000.16 POSTAGE | | | 50.00 | | | | |
| 014-3000.17 TRAVEL | | | 150.00 | | | | |
| 014-3000.61 OFFICE RENT | | | 637.00 | | | | |
| Expenses Total | | | 4,507.00 | | | | |
| BLUE CREEK TOWNSHIP Dept Total | | | 4,507.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 015 FRENCH TOWNSHIP

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---------------------------------------|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 015 FRENCH TOWNSHIP | | | | | | | |
| Expenses | | | | | | | |
| 015-1000.11 ASSESSOR | | | 3,600.00 | | | | |
| 015-2000.11 OFFICE SUPPLIES | | | 100.00 | | | | |
| 015-3000.16 POSTAGE | | | 100.00 | | | | |
| 015-3000.61 OFFICE RENT | | | 640.00 | | | | |
| Expenses Total | | | 4,440.00 | | | | |
| FRENCH TOWNSHIP Dept Total | | | 4,440.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 016 HARTFORD TOWNSHIP

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 016 HARTFORD TOWNSHIP | | | | | | | |
| Expenses | | | | | | | |
| 016-1000.11 ASSESSOR | | | 1,924.00 | | | | |
| 016-1000.12 DEPUTY | | | 1,581.00 | | | | |
| 016-2000.11 OFFICE SUPPLIES | | | 104.00 | | | | |
| 016-3000.16 POSTAGE | | | 61.00 | | | | |
| 016-3000.17 TRAVEL | | | 61.00 | | | | |
| 016-3000.61 OFFICE RENT | | | 638.00 | | | | |
| Expenses Total | | | 4,369.00 | | | | |
| HARTFORD TOWNSHIP Dept Total | | | 4,369.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 017 JEFFERSON TOWNSHIP

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 017 JEFFERSON TOWNSHIP | | | | | | | |
| Expenses | | | | | | | |
| 017-1000.11 ASSESSOR | | | 1,944.00 | | | | |
| 017-1000.12 DEPUTY | | | 1,618.00 | | | | |
| 017-2000.11 OFFICE SUPPLIES | | | 128.00 | | | | |
| 017-3000.16 POSTAGE | | | 56.00 | | | | |
| 017-3000.17 TRAVEL | | | 87.00 | | | | |
| 017-3000.61 OFFICE RENT | | | 653.00 | | | | |
| Expenses Total | | | 4,486.00 | | | | |
| JEFFERSON TOWNSHIP Dept Total | | | 4,486.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 018 KIRKLAND TOWNSHIP

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 018 KIRKLAND TOWNSHIP | | | | | | | |
| Expenses | | | | | | | |
| 018-1000.11 ASSESSOR | | | 1,976.00 | | | | |
| 018-1000.12 DEPUTY | | | 1,581.00 | | | | |
| 018-2000.11 OFFICE SUPPLIES | | | 52.00 | | | | |
| 018-3000.16 POSTAGE | | | 50.00 | | | | |
| 018-3000.17 TRAVEL | | | 115.00 | | | | |
| 018-3000.61 OFFICE RENT | | | 635.00 | | | | |
| Expenses Total | | | 4,409.00 | | | | |
| KIRKLAND TOWNSHIP Dept Total | | | 4,409.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 019 MONROE TOWNSHIP

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---------------------------------------|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 019 MONROE TOWNSHIP | | | | | | | |
| Expenses | | | | | | | |
| 019-1000.11 ASSESSOR | | | 1,554.00 | | | | |
| 019-1000.12 DEPUTY | | | 8,412.00 | | | | |
| 019-2000.11 OFFICE SUPPLIES | | | 714.00 | | | | |
| 019-3000.16 POSTAGE | | | 459.00 | | | | |
| 019-3000.17 TRAVEL | | | 204.00 | | | | |
| 019-3000.18 TELEPHONE | | | 20.00 | | | | |
| 019-3000.61 OFFICE RENT | | | 625.00 | | | | |
| Expenses Total | | | 11,988.00 | | | | |
| MONROE TOWNSHIP Dept Total | | | 11,988.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 020 PREBLE TOWNSHIP

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---------------------------------------|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 020 PREBLE TOWNSHIP | | | | | | | |
| Expenses | | | | | | | |
| 020-1000.11 ASSESSOR | | | 2,032.00 | | | | |
| 020-1000.12 DEPUTY | | | 1,534.00 | | | | |
| 020-3000.16 POSTAGE | | | 117.00 | | | | |
| 020-3000.61 OFFICE RENT | | | 600.00 | | | | |
| Expenses Total | | | 4,283.00 | | | | |
| PREBLE TOWNSHIP Dept Total | | | 4,283.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 021 ROOT TOWNSHIP

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 021 ROOT TOWNSHIP Expenses | | | | | | | |
| 021-1000.11 ASSESSOR | | | 5,657.00 | | | | |
| 021-1000.12 DEPUTY | | | 5,063.00 | | | | |
| 021-2000.11 OFFICE SUPLIES | | | 350.00 | | | | |
| 021-3000.16 POSTAGE | | | 475.00 | | | | |
| 021-3000.17 TRAVEL | | | 375.00 | | | | |
| 021-3000.26 BOND | | | 100.00 | | | | |
| 021-3000.51 ASSOCIATION DUES | | | 59.00 | | | | |
| 021-3000.61 OFFICE RENT | | | 625.00 | | | | |
| Expenses Total | | | 12,704.00 | | | | |
| ROOT TOWNSHIP Dept Total | | | 12,704.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 022 ST. MARY'S TOWNSHIP

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 022 ST. MARY'S TOWNSHIP | | | | | | | |
| Expenses | | | | | | | |
| 022-1000.11 ASSESSOR | | | 2,005.00 | | | | |
| 022-1000.12 DEPUTY | | | 1,557.00 | | | | |
| 022-2000.11 SUPPLIES | | | 120.00 | | | | |
| 022-3000.16 POSTAGE | | | 100.00 | | | | |
| 022-3000.61 OFFICE RENT | | | 637.00 | | | | |
| Expenses Total | | | 4,419.00 | | | | |
| ST. MARY'S TOWNSHIP Dept Total | | | 4,419.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 023 UNION TOWNSHIP

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|------------------|------------------|--------------------------|------------------|------------------|------------------|------------------|
| Department 023 UNION TOWNSHIP Expenses | | | | | | | |
| 023-1000.11 ASSESSOR | | | 2,023.00 | | | | |
| 023-1000.12 DEPUTY | | | 1,718.00 | | | | |
| 023-3000.61 OFFICE RENT | | | 638.00 | | | | |
| Expenses Total | | | 4,379.00 | | | | |
| UNION TOWNSHIP Dept Total | | | 4,379.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 024 WABASH TOWNSHIP

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---------------------------------------|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 024 WABASH TOWNSHIP | | | | | | | |
| Expenses | | | | | | | |
| 024-1000.11 ASSESSOR | | | 3,215.00 | | | | |
| 024-1000.12 DEPUTY | | | 5,463.00 | | | | |
| 024-2000.11 OFFICE SUPPLIES | | | 257.00 | | | | |
| 024-3000.16 POSTAGE | | | 300.00 | | | | |
| 024-3000.17 TRAVEL | | | 100.00 | | | | |
| 024-3000.24 PRINTING | | | 40.00 | | | | |
| 024-3000.61 OFFICE RENT | | | 700.00 | | | | |
| Expenses Total | | | 10,075.00 | | | | |
| WABASH TOWNSHIP Dept Total | | | 10,075.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 025 INFORMATION SYSTEMS

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 025 INFORMATION SYSTEMS | | | | | | | |
| Expenses | | | | | | | |
| 025-1000.11 I. S. Manager | | | 54,000.00 | | | | |
| 025-1000.13 Part-time | | | 5,000.00 | | | | |
| 025-1000.14 Network Tech Full-Time | | | 37,440.00 | | | | |
| 025-2000.11 Office Supplies | | | 200.00 | | | | |
| 025-3000.12 Training | | | 3,000.00 | | | | |
| 025-3000.15 PRE-PRINTED FORMS | | | 10,000.00 | | | | |
| 025-3000.17 Travel | | | 2,100.00 | | | | |
| 025-3000.51 Dues and Subscriptions | | | 200.00 | | | | |
| 025-3000.55 SELF-FUNDED COPY MACHINE REPAIR | | | 18,000.00 | | | | |
| 025-3000.57 Maintenance | | | 163,000.00 | | | | |
| 025-4000.25 Computer Hardware Purchases | | | 65,000.00 | | | | |
| 025-4000.26 New Printer Purchases | | | 4,000.00 | | | | |
| 025-4000.33 New Copy Machine/Purchases/Leases | | | 40,000.00 | | | | |
| Expenses Total | | | 401,940.00 | | | | |
| INFORMATION SYSTEMS Dept Total | | | 401,940.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 061 COUNTY COUNCIL

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---------------------------------------|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 061 COUNTY COUNCIL | | | | | | | |
| Expenses | | | | | | | |
| 061-1000.11 ELECTED OFFICIALS | | | 58,736.00 | | | | |
| 061-1000.16 COUNCIL ATTORNEY | | | 4,096.00 | | | | |
| 061-2000.11 OFFICE SUPPLIES | | | 50.00 | | | | |
| 061-3000.11 LEGAL SERVICES | | | 4,000.00 | | | | |
| 061-3000.17 TRAVEL | | | 100.00 | | | | |
| 061-3000.51 DUES AND SUBSCRIPTIONS | | | 160.00 | | | | |
| Expenses Total | | | 67,142.00 | | | | |
| COUNTY COUNCIL Dept Total | | | 67,142.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 062 ELECTION BOARD

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 062 ELECTION BOARD Expenses | | | | | | | |
| 062-1000.15 MEMBERS (3) | | | 7,500.00 | | | | |
| 062-1000.16 ABSENTEE/TRAVEL BOARD | | | 8,000.00 | | | | |
| 062-1000.17 INSPECTORS | | | 7,200.00 | | | | |
| 062-1000.18 JUDGES | | | 10,800.00 | | | | |
| 062-1000.19 CLERKS | | | 10,800.00 | | | | |
| 062-1000.22 INSTRUCTION PER DIEM | | | 2,000.00 | | | | |
| 062-1000.23 MEALS | | | 3,000.00 | | | | |
| 062-1000.24 ALTERNATES | | | 2,500.00 | | | | |
| 062-1000.25 COUNTING CENTER/PREP MEMBERS | | | 1,500.00 | | | | |
| 062-1000.26 Counting Center/Prep/Co. Employees | | | 3,000.00 | | | | |
| 062-2000.11 SUPPLIES | | | 5,000.00 | | | | |
| 062-3000.15 PRECINCT MAP UPDATE | | | 50.00 | | | | |
| 062-3000.16 TRAVEL FOR POLES AND ABSENTEE | | | 200.00 | | | | |
| 062-3000.17 TRAVEL/LODGING | | | 1,200.00 | | | | |
| 062-3000.18 DELIVERY | | | 1,500.00 | | | | |
| 062-3000.21 LEGAL ADVERTISING | | | 150.00 | | | | |
| 062-3000.22 PRINTING | | | 1,000.00 | | | | |
| 062-3000.28 COMPUTER MAINTENANCE | | | 5,500.00 | | | | |
| 062-3000.41 POLL RENTAL | | | 1,600.00 | | | | |
| 062-3000.52 CONFERENCE REGISTRATION | | | 700.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 062 ELECTION BOARD

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---------------------------|------------------|------------------|--------------------------|------------------|------------------|------------------|------------------|
| Expenses Total | | | 73,200.00 | | | | |
| ELECTION BOARD Dept Total | | | 73,200.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 063 DRAINAGE BOARD

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|------------------|------------------|--------------------------|------------------|------------------|------------------|------------------|
| Department 063 DRAINAGE BOARD Expenses | | | | | | | |
| 063-1000.11 COMPENSATION OF BOARD | | | 5,535.00 | | | | |
| 063-1000.12 DEPUTY | | | 25,792.00 | | | | |
| 063-1000.15 OVERTIME | | | 1,000.00 | | | | |
| 063-1000.16 ATTORNEY | | | 6,304.00 | | | | |
| 063-1000.28 PER DIEM SPECIAL BOARD MEMBERS | | | 130.00 | | | | |
| 063-1000.31 DRAINAGE BD ASST. / FULL-PART TIME | | | 9,047.00 | | | | |
| 063-1000.32 MAUMEE/WAB. RIVER BASIN COMMISS | | | 1,575.00 | | | | |
| 063-2000.11 OFFICE SUPPLIES | | | 900.00 | | | | |
| 063-3000.11 Legal Consulting Fees | | | 1,850.00 | | | | |
| 063-3000.12 APPLICATION FEES | | | 250.00 | | | | |
| 063-3000.13 ENGINEERING FEES | | | 2,550.00 | | | | |
| 063-3000.17 TRAVEL | | | 265.00 | | | | |
| 063-3000.21 PUBLICATION OF LEGAL NOTICES | | | 400.00 | | | | |
| 063-3000.22 PRINTING OTHER THAN OFFICE SUPPL | | | 450.00 | | | | |
| 063-3000.37 EQUIPMENT REPAIR & INCIDENTALS | | | 400.00 | | | | |
| 063-3000.41 UNIFORMS | | | 300.00 | | | | |
| 063-4000.26 OFFICE EQUIPMENT | | | 500.00 | | | | |
| Expenses Total | | | 57,248.00 | | | | |
| DRAINAGE BOARD Dept Total | | | 57,248.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 064 BOARD OF ZONING

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 064 BOARD OF ZONING Expenses | | | | | | | |
| 064-1000.16 ATTORNEY | | | 1,577.00 | | | | |
| 064-1000.28 PER DIEM | | | 2,500.00 | | | | |
| 064-2000.11 OFFICE SUPPLIES | | | 210.00 | | | | |
| 064-2000.12 OFFICIAL RECORDS | | | 102.00 | | | | |
| 064-2000.13 STATIONERY & PRINTING | | | 94.00 | | | | |
| 064-3000.11 LEGAL SERVICES | | | 3,017.00 | | | | |
| 064-3000.16 POSTAGE | | | 293.00 | | | | |
| 064-3000.17 TRAVEL | | | 102.00 | | | | |
| 064-3000.21 LEGAL ADVERTISING | | | 300.00 | | | | |
| Expenses Total | | | 8,195.00 | | | | |
| BOARD OF ZONING Dept Total | | | 8,195.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 066 PROPERTY TAX ASSESSMENT B/A

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 066 PROPERTY TAX ASSESSMENT B/A | | | | | | | |
| Expenses | | | | | | | |
| 066-1000.21 PROPERTY TAX ASSESSMENT BD OF A | | | 3,000.00 | | | | |
| 066-3000.17 TRAVEL | | | 300.00 | | | | |
| 066-3000.22 Advertising | | | 100.00 | | | | |
| Expenses Total | | | 3,400.00 | | | | |
| PROPERTY TAX ASSESSMENT B/A Dept | | | 3,400.00 | | | | |
| Total | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 068 COMMISSIONERS

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 068 COMMISSIONERS Expenses | | | | | | | |
| 068-1000.11 COMMISSIONERS | | | 61,186.00 | | | | |
| 068-1000.12 GROUNDS & MAINTENANCE DIRECTOR | | | 7,060.00 | | | | |
| 068-1000.16 COUNTY ATTORNEY | | | 23,295.00 | | | | |
| 068-1000.17 BUILDING MAINTENANCE | | | 26,950.00 | | | | |
| 068-1000.18 HIGHWAY ENGINEER | | | 55,354.00 | | | | |
| 068-1000.23 SOCIAL SECURITY | | | 311,749.00 | | | | |
| 068-1000.24 RETIREMENT | | | 220,909.00 | | | | |
| 068-1000.25 SHERIFF RETIREMENT | | | 133,600.00 | | | | |
| 068-1000.26 HEALTH INSURANCE | | | 1,000,000.00 | | | | |
| 068-1000.27 WORKMAN'S COMP | | | 52,000.00 | | | | |
| 068-1000.30 OFFICE AND MISCELLANEOUS | | | 10,000.00 | | | | |
| 068-2000.11 OFFICE SUPPLIES | | | 200.00 | | | | |
| 068-3000.11 LEGAL SERVICES | | | 27,000.00 | | | | |
| 068-3000.13 Temporary Services | | | 60,000.00 | | | | |
| 068-3000.14 PRESERVATION OF COUNTY RECORDS | | | 3,000.00 | | | | |
| 068-3000.15 PLAT BOOK ENGINEER | | | 7,000.00 | | | | |
| 068-3000.16 POSTAGE | | | 75,000.00 | | | | |
| 068-3000.17 TRAVEL | | | 1,500.00 | | | | |
| 068-3000.18 TELEPHONE | | | 65,000.00 | | | | |
| 068-3000.19 POST. METER RENT/REPAIR/COPY PAF | | | 6,500.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 068 COMMISSIONERS

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| 068-3000.21 PUBLICATION OF LEGAL NOTICES | | | 7,500.00 | | | | |
| 068-3000.26 UNEMPLOYMENT | | | 7,500.00 | | | | |
| 068-3000.27 OFFICIAL BONDS | | | 3,000.00 | | | | |
| 068-3000.28 INSURANCE BUILDING & STRUCTURE | | | 178,000.00 | | | | |
| 068-3000.29 INSURANCE SHERIFFS RESERVES | | | 500.00 | | | | |
| 068-3000.51 DUES AND SUBSCRIPTIONS | | | 3,600.00 | | | | |
| 068-3000.52 MENTAL HEALTH | | | 145,000.00 | | | | |
| 068-3000.53 EMS | | | 361,300.00 | | | | |
| 068-3000.54 BI-COUNTY SERVICES | | | 39,312.00 | | | | |
| 068-3000.55 STATE INSTITUTIONS | | | 205,000.00 | | | | |
| 068-3000.56 Private Institutions/Secure Detent. | | | 85,000.00 | | | | |
| 068-3000.58 4-H BUILDING MAINTENANCE | | | 15,000.00 | | | | |
| 068-3000.59 4-H COUNCIL BUDGET | | | 15,000.00 | | | | |
| 068-3000.60 SOIL AND WATER DISTRICT | | | 6,000.00 | | | | |
| 068-3000.61 SOLDIER BURIAL | | | 6,000.00 | | | | |
| 068-3000.62 MEMORIAL DAY EXPENSES | | | 1,600.00 | | | | |
| 068-3000.63 ST. MARY'S WABASH RIVER CLEANUP | | | 20,000.00 | | | | |
| 068-3000.64 TAX REFUNDS | | | 20,000.00 | | | | |
| 068-3000.65 CHANGE OF VENUE | | | 500.00 | | | | |
| 068-3000.66 EXAMINATION OF RECORDS | | | 16,000.00 | | | | |
| 068-3000.67 ANIMAL HEALTH TESTING/CONTROL | | | 1,000.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 068 COMMISSIONERS

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| 068-3000.68 UPPER WABASH R.B.COMM.-OFFICE E) | | | 1,000.00 | | | | |
| 068-3000.69 ST. MARY'S RIVER GAGE | | | 6,000.00 | | | | |
| 068-3000.70 ADAMS COUNTY COUNCIL ON AGING | | | 23,000.00 | | | | |
| 068-3000.71 COUNTY PROMOTIONS | | | 500.00 | | | | |
| 068-3000.72 FEES AND PENALTIES | | | 500.00 | | | | |
| 068-3000.73 COUNTY COST ALLOCATION PLAN | | | 8,000.00 | | | | |
| 068-3000.79 DOG POUND | | | 36,000.00 | | | | |
| 068-3000.80 JUVENILE ALTERNATIVE PROJECT | | | 5,000.00 | | | | |
| 068-3000.81 MAUMEE RIVER BASIN | | | 20,500.00 | | | | |
| 068-3000.82 HISTORICAL SOCIETY | | | 2,000.00 | | | | |
| 068-3000.83 CONSULTING FEES | | | 4,000.00 | | | | |
| 068-3000.87 Transporting Prisoners | | | 2,000.00 | | | | |
| 068-3000.89 EMERGENCIES | | | 10,000.00 | | | | |
| 068-4000.21 UNINCORPORATED COMM. INFRASTR | | | 10,000.00 | | | | |
| 068-4000.26 EQUIPMENT | | | 44,000.00 | | | | |
| 068-4000.27 HOSPITAL AMBULANCE | | | 55,000.00 | | | | |
| Expenses Total | | | 3,511,615.00 | | | | |
| COMMISSIONERS Dept Total | | | 3,511,615.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 079 PLAN COMMISSION

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 079 PLAN COMMISSION Expenses | | | | | | | |
| 079-1000.12 FIRST DEPUTY & ASSISTANT DIRECTOR | | | 25,719.00 | | | | |
| 079-1000.15 OVERTIME | | | 50.00 | | | | |
| 079-1000.16 ATTORNEY | | | 4,043.00 | | | | |
| 079-1000.17 PER DIEM | | | 3,500.00 | | | | |
| 079-2000.11 OFFICE SUPPLIES | | | 935.00 | | | | |
| 079-2000.12 OFFICIAL RECORDS | | | 153.00 | | | | |
| 079-2000.13 STATIONERY & PRINTING | | | 210.00 | | | | |
| 079-2000.21 EQUIPMENT REPAIR | | | 544.00 | | | | |
| 079-3000.11 LEGAL SERVICES | | | 3,358.00 | | | | |
| 079-3000.16 POSTAGE | | | 340.00 | | | | |
| 079-3000.17 TRAVEL | | | 100.00 | | | | |
| 079-3000.21 LEGAL ADVERTISING | | | 500.00 | | | | |
| 079-3000.22 PRINTING OTHER THAN OFFICE SUPPL | | | 210.00 | | | | |
| 079-3000.24 PHOTOGRAPHY & BLUE PRINTING | | | 170.00 | | | | |
| 079-3000.51 DUES AND SUBSCRIPTIONS | | | 1,754.00 | | | | |
| 079-3000.52 SEMINAR FEES | | | 510.00 | | | | |
| 079-4000.31 FURNITURE & FIXTURES | | | 565.00 | | | | |
| Expenses Total | | | 42,661.00 | | | | |
| PLAN COMMISSION Dept Total | | | 42,661.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 161 COURTHOUSE

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 161 COURTHOUSE Expenses | | | | | | | |
| 161-1000.14 CUSTODIAL COURTHOUSE | | | 22,440.00 | | | | |
| 161-1000.15 OVERTIME | | | 200.00 | | | | |
| 161-1000.17 CUSTODIAL SERVICE COMPLEX | | | 26,520.00 | | | | |
| 161-1000.20 CUSTODIAL EXTRA HELP | | | 5,500.00 | | | | |
| 161-1000.21 CUSTODIAL ANNEX III | | | 5,500.00 | | | | |
| 161-2000.17 GAS, OIL & REPAIRS | | | 2,550.00 | | | | |
| 161-2000.21 CUSTODIAL SUPPLIES | | | 11,730.00 | | | | |
| 161-3000.12 CONTRACTUAL | | | 13,260.00 | | | | |
| 161-3000.31 UTILITIES | | | 120,000.00 | | | | |
| 161-3000.39 GENERAL BUILDING MAIN. & SUPPLIES | | | 8,160.00 | | | | |
| 161-3000.40 GENERAL MAINTENANCE / CONTRACT | | | 5,100.00 | | | | |
| 161-3000.41 LANDSCAPE SUPPLIES & MATERIALS | | | 1,000.00 | | | | |
| 161-3000.42 UNIFORMS | | | 400.00 | | | | |
| 161-4000.26 EQUIPMENT | | | 1,000.00 | | | | |
| Expenses Total | | | 223,360.00 | | | | |
| COURTHOUSE Dept Total | | | 223,360.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 201 SUPERIOR COURT

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 201 SUPERIOR COURT Expenses | | | | | | | |
| 201-1000.12 COURT ADMIN/COURT REPORTER | | | 31,110.00 | | | | |
| 201-1000.13 COURT REPORTER/RESEARCH ASS'T | | | 24,258.00 | | | | |
| 201-1000.14 COURT REPORTER/COMPUTER ADMIN | | | 22,610.00 | | | | |
| 201-1000.15 OVERTIME | | | 100.00 | | | | |
| 201-1000.17 CLERK TYPIST | | | 100.00 | | | | |
| 201-1000.18 TRANSLATOR | | | 100.00 | | | | |
| 201-1000.19 BAILIFF/CLERK | | | 25,389.00 | | | | |
| 201-1000.28 COMPENSATION-PAUPER COUNSEL | | | 7,575.00 | | | | |
| 201-1000.29 PER DIEM-PETIT JURORS | | | 2,000.00 | | | | |
| 201-1000.30 PER DIEM-JUDGE VENUE | | | 100.00 | | | | |
| 201-1000.31 PER DIEM-COURT REPORTER-VENUE | | | 50.00 | | | | |
| 201-1000.32 PER DIEM-BAILIFF-VENUE | | | 50.00 | | | | |
| 201-1000.34 MISCELLANEOUS INDIGENT | | | 2,500.00 | | | | |
| 201-2000.11 OFFICE SUPPLIES | | | 3,129.00 | | | | |
| 201-3000.16 POSTAGE | | | 153.00 | | | | |
| 201-3000.17 TRAVEL | | | 408.00 | | | | |
| 201-3000.25 PRINTING | | | 306.00 | | | | |
| 201-3000.36 MAINTENANCE & REPAIR CONTRACTS | | | 408.00 | | | | |
| 201-3000.37 EQUIPMENT REPAIR | | | 306.00 | | | | |
| 201-3000.51 DUES AND SUBSCRIPTIONS | | | 408.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 201 SUPERIOR COURT

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| 201-3000.52 CONFERENCE AND SEMINARS | | | 306.00 | | | | |
| 201-3000.53 MEALS AND LODGING | | | 306.00 | | | | |
| 201-4000.21 FURNITURE AND FIXTURES | | | 510.00 | | | | |
| 201-4000.26 OFFICE MACHINE | | | 510.00 | | | | |
| 201-4000.31 LAW BOOKS AND WESTLAW | | | 3,415.00 | | | | |
| Expenses Total | | | 126,107.00 | | | | |
| SUPERIOR COURT Dept Total | | | 126,107.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 231 PUBLIC DEFENDER

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 231 PUBLIC DEFENDER | | | | | | | |
| Expenses | | | | | | | |
| 231-1000.11 PUBLIC DEFENDER | | | 60,428.00 | | | | |
| 231-1000.12 DEPUTY PUBLIC DEFENDERS | | | 76,000.00 | | | | |
| 231-1000.13 FULL-TIME SECRETARY | | | 22,950.00 | | | | |
| 231-1000.37 Miscellaneous Indigent Expenses | | | 4,500.00 | | | | |
| 231-2000.11 OFFICE SUPPLIES | | | 1,500.00 | | | | |
| 231-2000.12 Office Allowance | | | 2,400.00 | | | | |
| 231-3000.16 Postage | | | 1,666.00 | | | | |
| 231-3000.17 TRAVEL/TRAINING | | | 1,000.00 | | | | |
| 231-3000.18 TELEPHONE | | | 2,300.00 | | | | |
| 231-3000.41 RENT | | | 3,600.00 | | | | |
| 231-4000.26 EQUIPMENT | | | 1,300.00 | | | | |
| Expenses Total | | | 177,644.00 | | | | |
| PUBLIC DEFENDER Dept Total | | | 177,644.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 232 CIRCUIT COURT

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 232 CIRCUIT COURT Expenses | | | | | | | |
| 232-1000.12 COURT ADMIN/SEC/ASS'T. REPORTER | | | 31,110.00 | | | | |
| 232-1000.13 CHIEF REPORTER | | | 27,319.00 | | | | |
| 232-1000.14 ASSISTANT REPORTER | | | 24,587.00 | | | | |
| 232-1000.17 TRANSLATOR | | | 300.00 | | | | |
| 232-1000.18 BAILIFF/ASS'T ADMIN/ASS'T REPORTEF | | | 22,491.00 | | | | |
| 232-1000.19 TEMPORARY ASST COURT REPORTER | | | 850.00 | | | | |
| 232-1000.30 PER DIEM-CT. REPORTER-VENUE | | | 300.00 | | | | |
| 232-1000.31 PER DIEM-BAILIFF-VENUE | | | 200.00 | | | | |
| 232-1000.33 PER DIEM-GRAND JURY | | | 500.00 | | | | |
| 232-1000.34 PER DIEM-PETIT JURY | | | 6,500.00 | | | | |
| 232-1000.35 PAUPER ATTORNEY | | | 25,000.00 | | | | |
| 232-1000.36 WITNESS FEES | | | 200.00 | | | | |
| 232-1000.37 MISCELLANEOUS INDIGENT EXPENSES | | | 1,500.00 | | | | |
| 232-1000.38 GUARDIAN AD LITEM | | | 10,000.00 | | | | |
| 232-2000.11 STATIONERY AND PRINTING | | | 400.00 | | | | |
| 232-2000.12 OTHER OFFICE SUPPLIES & PETTY CA | | | 2,533.00 | | | | |
| 232-3000.12 PSYCHIATRIC AND MEDICAL SERVICE | | | 1,000.00 | | | | |
| 232-3000.16 POSTAGE | | | 300.00 | | | | |
| 232-3000.37 REPAIRS | | | 500.00 | | | | |
| 232-3000.40 DRY CLEANING | | | 50.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 232 CIRCUIT COURT

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| 232-3000.41 MAINTENANCE & REPAIR AGREEMENT | | | 1,000.00 | | | | |
| 232-3000.51 DUES AND SUBSCRIPTIONS | | | 700.00 | | | | |
| 232-3000.52 CONFERENCES AND SEMINARS | | | 1,000.00 | | | | |
| 232-3000.92 LODGING AND MEALS OF JURORS | | | 500.00 | | | | |
| 232-4000.21 FURNITURE AND FIXTURES | | | 1,200.00 | | | | |
| 232-4000.26 OFFICE MACHINES | | | 1,000.00 | | | | |
| 232-4000.31 LAW BOOKS | | | 17,000.00 | | | | |
| Expenses Total | | | 178,040.00 | | | | |
| CIRCUIT COURT Dept Total | | | 178,040.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 234 JUVENILE ALTERNATIVES-CIR.CT.

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 234 JUVENILE ALTERNATIVES-CIR.CT. | | | | | | | |
| Expenses | | | | | | | |
| 234-1000.12 JUVENILE ALTERNATIVES MANAGER | | | 19,770.00 | | | | |
| 234-1000.17 ALTERNATIVES ASSISTANT | | | 13,179.00 | | | | |
| 234-1000.20 FIELD SUPERVISOR | | | 100.00 | | | | |
| 234-2000.11 OFFICE SUPPLIES | | | 400.00 | | | | |
| 234-2000.26 COMMUNITY SERVICE SUPPLIES | | | 100.00 | | | | |
| 234-3000.17 TRAVEL | | | 100.00 | | | | |
| 234-3000.19 POST OFFICE BOX | | | 60.00 | | | | |
| 234-3000.37 REPAIRS | | | 100.00 | | | | |
| 234-3000.51 DUES | | | 100.00 | | | | |
| 234-4000.26 OFFICE EQUIPMENT | | | 370.00 | | | | |
| Expenses Total | | | 34,279.00 | | | | |
| JUVENILE ALTERNATIVES-CIR.CT. Dept | | | 34,279.00 | | | | |
| Total | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 273 PROBATION

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 273 PROBATION Expenses | | | | | | | |
| 273-1000.11 CHIEF PROBATION OFFICER | | | 56,739.00 | | | | |
| 273-1000.12 ASSISTANT CHIEF PROBATION OFFICE | | | 49,748.00 | | | | |
| 273-1000.13 SECRETARY | | | 22,130.00 | | | | |
| 273-1000.14 PART-TIME SECRETARIES | | | 19,943.00 | | | | |
| 273-1000.17 PROBATION OFFICER | | | 49,748.00 | | | | |
| 273-1000.18 PROBATION OFFICER | | | 45,226.00 | | | | |
| 273-1000.19 PROBATION OFFICER | | | 37,377.00 | | | | |
| 273-2000.11 GENERAL OFFICE SUPPLIES | | | 2,650.00 | | | | |
| 273-3000.17 TRAVEL | | | 2,440.00 | | | | |
| 273-3000.22 PRINTING OTHER THAN OFFICE SUPPL | | | 200.00 | | | | |
| 273-3000.51 DUES AND SUBSCRIPTIONS | | | 655.00 | | | | |
| 273-3000.52 CONFERENCES AND TRAINING | | | 1,590.00 | | | | |
| 273-4000.31 FURNITURE AND FIXTURES | | | 100.00 | | | | |
| Expenses Total | | | 288,546.00 | | | | |
| PROBATION Dept Total | | | 288,546.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 308 WEIGHT & MEASURES

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 308 WEIGHT & MEASURES | | | | | | | |
| Expenses | | | | | | | |
| 308-1000.11 INSPECTOR | | | 6,120.00 | | | | |
| 308-2000.11 SUPPLIES | | | 408.00 | | | | |
| 308-3000.17 TRAVEL | | | 1,020.00 | | | | |
| 308-3000.18 TELEPHONE | | | 400.00 | | | | |
| 308-4000.26 EQUIPMENT | | | 1,020.00 | | | | |
| Expenses Total | | | 8,968.00 | | | | |
| WEIGHT & MEASURES Dept Total | | | 8,968.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 312 BUILDING DEPARTMENT

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 312 BUILDING DEPARTMENT | | | | | | | |
| Expenses | | | | | | | |
| 312-1000.11 BUILDING COMM. & PLAN DIRECTOR | | | 38,760.00 | | | | |
| 312-1000.12 FIRST DEPUTY | | | 24,332.00 | | | | |
| 312-1000.15 OVERTIME | | | 200.00 | | | | |
| 312-1000.17 PART-TIME INSPECTOR | | | 2,154.00 | | | | |
| 312-2000.11 OFFICE SUPPLIES | | | 435.00 | | | | |
| 312-2000.20 Gas & Oil | | | 2,100.00 | | | | |
| 312-2000.22 TIRES | | | 330.00 | | | | |
| 312-2000.26 OTHER SUPPLIES | | | 324.00 | | | | |
| 312-3000.11 LEGAL SERVICES | | | 200.00 | | | | |
| 312-3000.16 POSTAGE | | | 245.00 | | | | |
| 312-3000.17 TRAVEL | | | 500.00 | | | | |
| 312-3000.37 EQUIPMENT REPAIR | | | 266.00 | | | | |
| 312-3000.51 DUES AND SUBSCRIPTIONS | | | 408.00 | | | | |
| 312-3000.52 SEMINAR FEES | | | 530.00 | | | | |
| 312-3000.53 INSPEC. REPAIR/REMOVAL/UNSAFE BL | | | 1,000.00 | | | | |
| 312-3000.54 INSPECTION FEE REFUND | | | 260.00 | | | | |
| 312-4000.31 FURNITURE & FIXTURES | | | 525.00 | | | | |
| Expenses Total | | | 72,569.00 | | | | |
| BUILDING DEPARTMENT Dept Total | | | 72,569.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 361 EMERGENCY MANAGEMENT

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 361 EMERGENCY MANAGEMENT | | | | | | | |
| Expenses | | | | | | | |
| 361-1000.11 DIRECTOR | | | 32,640.00 | | | | |
| 361-1000.13 PART-TIME CLERICAL | | | 12,376.00 | | | | |
| 361-1000.14 ADMINISTRATIVE ASSISTANT | | | 23,118.00 | | | | |
| 361-2000.11 OFFICE SUPPLIES | | | 816.00 | | | | |
| 361-2000.16 FREIGHT | | | 102.00 | | | | |
| 361-3000.16 POSTAGE | | | 153.00 | | | | |
| 361-3000.17 TRAVEL - FUEL | | | 1,530.00 | | | | |
| 361-3000.36 MAINTENANCE CONTRACTS | | | 1,836.00 | | | | |
| 361-3000.37 EQUIPMENT REPAIR | | | 2,040.00 | | | | |
| 361-3000.51 SUBSCRIPTIONS, DUES & REGISTRATI | | | 2,040.00 | | | | |
| 361-3000.52 TRAINING | | | 510.00 | | | | |
| 361-3000.53 EMERGENCY CONTINGENCY | | | 1,020.00 | | | | |
| 361-3000.54 HAZARDOUS CHEMICAL | | | 510.00 | | | | |
| 361-4000.26 EQUIPMENT | | | 1,020.00 | | | | |
| Expenses Total | | | 79,711.00 | | | | |
| EMERGENCY MANAGEMENT Dept Total | | | 79,711.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 380 JAIL

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 380 JAIL Expenses | | | | | | | |
| 380-1000.11 CHIEF JAILER | | | 32,640.00 | | | | |
| 380-1000.16 JAILERS | | | 322,885.00 | | | | |
| 380-1000.17 JAILERS NEW | | | 50,048.00 | | | | |
| 380-1000.18 DISPATCHERS | | | 54,860.00 | | | | |
| 380-1000.19 CHIEF DISPATCHER | | | 32,640.00 | | | | |
| 380-1000.20 Overtime | | | 22,000.00 | | | | |
| 380-1000.22 ASSISTANT COOKS | | | 22,440.00 | | | | |
| 380-1000.29 ASSISTANT JAILERS | | | 12,000.00 | | | | |
| 380-2000.16 SUPPLIES | | | 10,200.00 | | | | |
| 380-3000.12 MEDICAL | | | 18,360.00 | | | | |
| 380-3000.18 TELEPHONE | | | 50.00 | | | | |
| 380-3000.31 UTILITIES | | | 65,200.00 | | | | |
| 380-3000.37 REPAIRS AND MAINTENANCE | | | 20,903.00 | | | | |
| 380-3000.99 MEALS | | | 70,000.00 | | | | |
| 380-4000.26 EQUIPMENT | | | 6,379.00 | | | | |
| Expenses Total | | | 740,605.00 | | | | |
| JAIL Dept Total | | | 740,605.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 622 GOLDEN MEADOWS

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 622 GOLDEN MEADOWS Expenses | | | | | | | |
| 622-1000.11 ADMINISTRATOR | | | 38,760.00 | | | | |
| 622-1000.12 DIRECTOR OF NURSING | | | 34,413.00 | | | | |
| 622-1000.13 EXTRA HELP | | | 140,099.00 | | | | |
| 622-1000.14 ATTENDANTS | | | 114,036.00 | | | | |
| 622-1000.15 OVERTIME | | | 13,068.00 | | | | |
| 622-1000.16 ADMINISTRATIVE ASSISTANT | | | 25,805.00 | | | | |
| 622-1000.18 FOOD SERVICE SUPERVISOR | | | 25,897.00 | | | | |
| 622-1000.19 FULL-TIME COOK | | | 20,825.00 | | | | |
| 622-1000.20 ASSISTANT DIRECTOR OF NURSING | | | 28,507.00 | | | | |
| 622-1000.22 HOUSEKEEPER | | | 20,813.00 | | | | |
| 622-2000.11 OFFICE SUPPLIES | | | 3,379.00 | | | | |
| 622-2000.16 FOOD | | | 56,100.00 | | | | |
| 622-2000.17 SOFTENER SALT | | | 1,800.00 | | | | |
| 622-2000.18 HOUSEHOLD/LAUNDRY | | | 7,864.00 | | | | |
| 622-2000.19 MEDICAL SUPPLIES | | | 4,000.00 | | | | |
| 622-2000.20 GAS, OIL, LUBE, ETC. | | | 2,550.00 | | | | |
| 622-2000.23 TOOLS, PAINT AND HARDWARE | | | 2,000.00 | | | | |
| 622-2000.24 HOUSEKEEPING SUPPLIES | | | 6,761.00 | | | | |
| 622-2000.33 VEHICLE MAINTENANCE | | | 1,250.00 | | | | |
| 622-3000.12 MEDICAL, VETERINARIAN, TEST, ETC> | | | 200.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 622 GOLDEN MEADOWS

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| 622-3000.13 MEDICAL DIRECTOR | | | 4,799.00 | | | | |
| 622-3000.16 POSTAGE | | | 500.00 | | | | |
| 622-3000.17 TRAVEL & EDUCATIONAL SEMINARS | | | 3,000.00 | | | | |
| 622-3000.18 TELEPHONE | | | 3,709.00 | | | | |
| 622-3000.21 ADVERTISING | | | 800.00 | | | | |
| 622-3000.26 ADMINISTRATOR'S BOND | | | 300.00 | | | | |
| 622-3000.31 UTILITIES | | | 39,341.00 | | | | |
| 622-3000.36 MAINTENANCE CONTRACTS | | | 4,400.00 | | | | |
| 622-3000.37 EQUIPMENT REPAIR | | | 6,444.00 | | | | |
| 622-3000.39 BUILDING STRUCTURE | | | 13,000.00 | | | | |
| 622-3000.40 FARM AND YARD | | | 1,045.00 | | | | |
| 622-3000.51 DUES AND SUBSCRIPTIONS | | | 2,400.00 | | | | |
| 622-3000.52 SPECIAL ASSESSMENT TAXES | | | 300.00 | | | | |
| 622-3000.54 SOCIAL AND ACTIVITIES | | | 3,500.00 | | | | |
| 622-3000.55 CONSULTATION | | | 11,837.00 | | | | |
| 622-3000.57 MOUND MAINTENANCE | | | 3,000.00 | | | | |
| 622-4000.31 FURNISHINGS | | | 6,000.00 | | | | |
| 622-4000.32 PURCHASE NEW EQUIPMENT | | | 8,250.00 | | | | |
| 622-4000.41 Air Conditioning | | | 1,500.00 | | | | |
| 622-4000.42 Boilers & Water Heater | | | 4,000.00 | | | | |
| Expenses Total | | | 666,252.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 622 GOLDEN MEADOWS

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---------------------------|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| GOLDEN MEADOWS Dept Total | | | 666,252.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 660 PROS. ATTY. IV-D

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 660 PROS. ATTY. IV-D Expenses | | | | | | | |
| 660-1000.12 IV-D DEPUTY PROSECUTOR | | | 21,967.00 | | | | |
| 660-1000.13 IV-D CASEWORKER | | | 24,758.00 | | | | |
| 660-1000.14 IV-D CASEWORKER | | | 24,758.00 | | | | |
| 660-1000.18 IV-D Caseworker | | | 24,758.00 | | | | |
| 660-2000.11 OFFICE SUPPLIES | | | 1,530.00 | | | | |
| 660-3000.17 TRAVEL | | | 856.00 | | | | |
| 660-4000.26 EQUIPMENT | | | 510.00 | | | | |
| Expenses Total | | | 99,137.00 | | | | |
| PROS. ATTY. IV-D Dept Total | | | 99,137.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0101 COUNTY GENERAL

Adams County

Department 750 SOIL & WATER CONSERVATION

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 750 SOIL & WATER CONSERVATION | | | | | | | |
| Expenses | | | | | | | |
| 750-1000.11 COUNTY CONSERVATIONIST | | | 29,602.00 | | | | |
| 750-1000.12 ADMINISTRATIVE ASSISTANT | | | 21,260.00 | | | | |
| 750-1000.15 OVERTIME | | | 1,383.00 | | | | |
| Expenses Total | | | 52,245.00 | | | | |
| SOIL & WATER CONSERVATION Dept Total | | | 52,245.00 | | | | |
| Expenses Fund Total | | | 9,226,505.00 | | | | |
| Net (Rev/Exp) | | | 9,226,505.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0103 SALES DISCLOSURE VERIFICATION

Adams County

Department 000 SALES DISCLOSURE VERIFICATION

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 0103 SALES DISCLOSURE VERIFICATION | | | | | | | |
| Department 000 SALES DISCLOSURE VERIFICATION | | | | | | | |
| Expenses | | | | | | | |
| 000-1000.13 | | | | | | | |
| Part time Clerical | | | 2,000.00 | | | | |
| 000-3000.56 | | | | | | | |
| Technical Service | | | 12,000.00 | | | | |
| Expenses Total | | | 14,000.00 | | | | |
| SALES DISCLOSURE VERIFICATION Dept | | | 14,000.00 | | | | |
| Total | | | | | | | |
| Expenses Fund Total | | | 14,000.00 | | | | |
| Net (Rev/Exp) | | | 14,000.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0116 COUNTY SURVEYOR CORNER PERP.

Adams County

Department 000 COUNTY SURVEYOR CORNER PERP.

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 0116 COUNTY SURVEYOR CORNER PERP. | | | | | | | |
| Department 000 COUNTY SURVEYOR CORNER PERP. | | | | | | | |
| Expenses | | | | | | | |
| 000-1000.23 | | | | | | | |
| Social Security | | | 720.00 | | | | |
| 000-1000.24 | | | | | | | |
| Retirement | | | 565.00 | | | | |
| 000-1000.25 | | | | | | | |
| Ditch Tech-Full/Part Time | | | 9,408.00 | | | | |
| Expenses Total | | | 10,693.00 | | | | |
| COUNTY SURVEYOR CORNER PERP. Dept | | | 10,693.00 | | | | |
| Total | | | | | | | |
| Expenses Fund Total | | | 10,693.00 | | | | |
| Net (Rev/Exp) | | | 10,693.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0123 FUTURE REASSESSMENT

Adams County

Department 000 REASSESSMENT

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 0123 FUTURE REASSESSMENT | | | | | | | |
| Department 000 REASSESSMENT | | | | | | | |
| Expenses | | | | | | | |
| 000-1000.13 PART-TIME CLERICAL/DATA ENTRY | | | 2,500.00 | | | | |
| 000-1000.15 OVERTIME | | | 4,000.00 | | | | |
| 000-1000.16 TOWNSHIP ASSESSOR TRAINING | | | 2,500.00 | | | | |
| 000-1000.23 SOCIAL SECURITY | | | 500.00 | | | | |
| 000-1000.24 Perf | | | 100.00 | | | | |
| 000-2000.11 OFFICE SUPPLIES | | | 1,500.00 | | | | |
| 000-3000.17 TRAVEL | | | 5,000.00 | | | | |
| 000-3000.21 PRINTING | | | 100.00 | | | | |
| 000-3000.22 ADVERTISING | | | 50.00 | | | | |
| 000-3000.52 REASSESSMENT CONTRACT | | | 50,000.00 | | | | |
| 000-3000.53 CONTRACT MAINTENANCE | | | 60,000.00 | | | | |
| 000-3000.55 SOFTWARE | | | 20,000.00 | | | | |
| 000-3000.56 TECHNICAL SERVICE | | | 20,000.00 | | | | |
| 000-4000.26 EQUIPMENT | | | 5,000.00 | | | | |
| Expenses Total | | | 171,250.00 | | | | |
| REASSESSMENT Dept Total | | | 171,250.00 | | | | |
| Expenses Fund Total | | | 171,250.00 | | | | |
| Net (Rev/Exp) | | | 171,250.00 | | | | |

Beginning/Adjusted Balance

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0329 Clerk's Perp. Fund

Adams County

Period Ending Date: December 31, 2006

Department

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|------------------------------|------------------|------------------|--------------------------|------------------|------------------|------------------|------------------|
| Fund 0329 Clerk's Perp. Fund | | | | | | | |
| Department 000 | | | | | | | |
| Expenses | | | | | | | |
| 000-4000.26 | | | | | | | |
| EQUIPMENT | | | 50,000.00 | | | | |
| Expenses Total | | | 50,000.00 | | | | |
| Dept Total | | | 50,000.00 | | | | |
| Expenses Fund Total | | | 50,000.00 | | | | |
| Net (Rev/Exp) | | | 50,000.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 530 HIGHWAY ADMINSTRATION

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 0702 HIGHWAY | | | | | | | |
| Department 530 HIGHWAY ADMINSTRATION | | | | | | | |
| Expenses | | | | | | | |
| 530-1000.11 SUPERVISOR | | | 38,760.00 | | | | |
| 530-1000.13 AST'S SUPERVISOR | | | 34,240.00 | | | | |
| 530-1000.14 BOOKKEEPER | | | 25,472.00 | | | | |
| 530-1000.15 OVERTIME | | | 1,950.00 | | | | |
| 530-1000.16 BOOKKEEPER | | | 23,761.00 | | | | |
| 530-2000.11 OFFICE SUPPLIES | | | 1,500.00 | | | | |
| 530-2000.12 PRINTING | | | 400.00 | | | | |
| 530-2000.16 OTHER SUPPLIES | | | 450.00 | | | | |
| 530-3000.16 POSTAGE | | | 300.00 | | | | |
| 530-3000.17 TRAVEL EXPENSE | | | 500.00 | | | | |
| 530-3000.18 TELEPHONE | | | 3,300.00 | | | | |
| 530-3000.37 REPAIRS-EQUIPMENT | | | 500.00 | | | | |
| 530-3000.38 COMPUTER-MAINTENANCE | | | 2,000.00 | | | | |
| 530-3000.40 RADIO-MAINTENANCE | | | 2,300.00 | | | | |
| 530-3000.52 OTHER SERVICES AND CHARGES | | | 3,100.00 | | | | |
| Expenses Total | | | 138,533.00 | | | | |
| HIGHWAY ADMINSTRATION Dept Total | | | 138,533.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 531 MAINTENANCE & REPAIR

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 531 MAINTENANCE & REPAIR | | | | | | | |
| Expenses | | | | | | | |
| 531-1000.15 OVERTIME | | | 22,263.00 | | | | |
| 531-1000.16 MAINTENANCE OPERATOR | | | 60,986.00 | | | | |
| 531-1000.17 MAINTENANCE WORKER | | | 556,442.00 | | | | |
| 531-1000.19 SUMMER HELP | | | 5,000.00 | | | | |
| 531-2000.22 WEED SPRAY | | | 1,000.00 | | | | |
| 531-2000.24 STONE | | | 125,000.00 | | | | |
| 531-2000.25 BITUMINOUS | | | 225,000.00 | | | | |
| 531-2000.26 HARDWARE & TOOLS | | | 3,500.00 | | | | |
| 531-2000.28 CULVERTS & PIPE | | | 17,000.00 | | | | |
| 531-2000.29 LUMBER | | | 500.00 | | | | |
| 531-2000.30 SIGNS | | | 12,696.00 | | | | |
| 531-2000.31 BRICKS | | | 500.00 | | | | |
| 531-2000.32 CEMENT & READY MIX | | | 1,000.00 | | | | |
| 531-2000.33 DUSTAY DUST CONTROL | | | 20,000.00 | | | | |
| 531-2000.35 BUGGY PLATES | | | 4,640.00 | | | | |
| 531-3000.41 RENTAL OF EQUIPMENT | | | 500.00 | | | | |
| 531-3000.42 OTHER CONTRACTUAL SERVICES | | | 10,000.00 | | | | |
| 531-3000.52 DRAINAGE & OTHER ASSESSMENTS | | | 10,350.00 | | | | |
| Expenses Total | | | 1,076,377.00 | | | | |
| MAINTENANCE & REPAIR Dept Total | | | 1,076,377.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 533 GENERAL - UNDISTRIBUTED EXPENS

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 533 GENERAL - UNDISTRIBUTED EXPENS | | | | | | | |
| Expenses | | | | | | | |
| 533-1000.14 GARAGE MECHANIC (SALARY) | | | 31,666.00 | | | | |
| 533-1000.15 OVERTIME | | | 2,241.00 | | | | |
| 533-1000.16 ASSISTANT GARAGE MECHANIC | | | 30,493.00 | | | | |
| 533-1000.21 HEPATITIS SHOTS | | | 300.00 | | | | |
| 533-1000.22 GROUP INSURANCE | | | 244,200.00 | | | | |
| 533-1000.23 SOCIAL SECURITY | | | 64,130.00 | | | | |
| 533-1000.24 UNEMPLOYMENT | | | 500.00 | | | | |
| 533-1000.25 RANDOM DRUG & ALCOHOL TESTING | | | 1,200.00 | | | | |
| 533-1000.26 WORKMAN'S COMPENSATION | | | 50,000.00 | | | | |
| 533-1000.27 EMPLOYEE UNIFORMS | | | 15,000.00 | | | | |
| 533-1000.28 PERF | | | 62,871.00 | | | | |
| 533-2000.21 GAS DIESEL, & OIL | | | 175,000.00 | | | | |
| 533-2000.22 TIRES | | | 30,000.00 | | | | |
| 533-2000.23 OTHER GARAGE & MOTOR SUPPLIES | | | 12,000.00 | | | | |
| 533-2000.24 OTHER SUPPLIES | | | 70,000.00 | | | | |
| 533-2000.25 BATTERIES | | | 2,000.00 | | | | |
| 533-2000.26 GRADER BLADES | | | 5,000.00 | | | | |
| 533-2000.27 FASTENERS | | | 2,000.00 | | | | |
| 533-3000.26 INSURANCE | | | 47,380.00 | | | | |
| 533-3000.31 UTILITIES | | | 17,000.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0702 HIGHWAY

Adams County

Department 533 GENERAL - UNDISTRIBUTED EXPENS

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| 533-3000.36 MACHINE WORK | | | 500.00 | | | | |
| 533-3000.37 TRUCK & TRACTOR REPAIRS | | | 25,000.00 | | | | |
| 533-3000.39 ROAD EQUIPMENT REPAIRS | | | 10,000.00 | | | | |
| 533-3000.40 OTHER REPAIRS | | | 1,000.00 | | | | |
| 533-3000.41 GARAGE REPAIRS | | | 4,000.00 | | | | |
| 533-3000.43 WRECKER | | | 2,500.00 | | | | |
| 533-4000.26 GARAGE & OFFICE EQUIPMENT | | | 3,500.00 | | | | |
| 533-4000.28 TRUCKS & EQUIPMENT | | | 150,000.00 | | | | |
| Expenses Total | | | 1,059,481.00 | | | | |
| GENERAL - UNDISTRIBUTED EXPENS Dept | | | 1,059,481.00 | | | | |
| Total | | | | | | | |
| Expenses Fund Total | | | 2,274,391.00 | | | | |
| Net (Rev/Exp) | | | 2,274,391.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0706 LOCAL ROADS AND STREET

Adams County

Department 000 LOCAL ROADS AND STREET

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 0706 LOCAL ROADS AND STREET | | | | | | | |
| Department 000 LOCAL ROADS AND STREET | | | | | | | |
| Expenses | | | | | | | |
| 000-3000.23 | | | | | | | |
| MATERIALS | | | 300,000.00 | | | | |
| Expenses Total | | | 300,000.00 | | | | |
| LOCAL ROADS AND STREET Dept Total | | | 300,000.00 | | | | |
| Expenses Fund Total | | | 300,000.00 | | | | |
| Net (Rev/Exp) | | | 300,000.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0790 CUMULATIVE BRIDGE

Adams County

Department 000 CUMULATIVE BRIDGE

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 0790 CUMULATIVE BRIDGE | | | | | | | |
| Department 000 CUMULATIVE BRIDGE | | | | | | | |
| Expenses | | | | | | | |
| 000-2000.16 MATERIALS | | | 20,000.00 | | | | |
| 000-3000.11 LEGAL SERVICES | | | 400.00 | | | | |
| 000-3000.12 TECHNICAL SERVICES | | | 80,000.00 | | | | |
| 000-3000.17 TRAVEL EXPENSE | | | 700.00 | | | | |
| 000-3000.18 TELEPHONE | | | 1,000.00 | | | | |
| 000-3000.26 INSURANCE | | | 600.00 | | | | |
| 000-3000.36 REPAIR AND MAINTENANCE | | | 30,000.00 | | | | |
| 000-3000.60 BRIDGE REPLACEMENT | | | 420,000.00 | | | | |
| 000-4000.26 OTHER EQUIPMENT | | | 1,000.00 | | | | |
| Expenses Total | | | 553,700.00 | | | | |
| CUMULATIVE BRIDGE Dept Total | | | 553,700.00 | | | | |
| Expenses Fund Total | | | 553,700.00 | | | | |
| Net (Rev/Exp) | | | 553,700.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0801 HEALTH
Department 000 HEALTH

Adams County
 Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|-------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Fund 0801 HEALTH | | | | | | | |
| Department 000 HEALTH | | | | | | | |
| Expenses | | | | | | | |
| 000-1000.11 REGISTRAR | | | 22,228.00 | | | | |
| 000-1000.12 CLINIC SECRETARY | | | 22,557.00 | | | | |
| 000-1000.13 SECRETARY/BOOKKEEPER | | | 22,885.00 | | | | |
| 000-1000.14 PUBLIC HEALTH NURSE | | | 40,024.00 | | | | |
| 000-1000.15 PUBLIC HEALTH NURSE-PART TIME | | | 5,583.00 | | | | |
| 000-1000.16 SANITARIAN | | | 38,760.00 | | | | |
| 000-1000.18 HEALTH OFFICER | | | 19,511.00 | | | | |
| 000-1000.20 ATTORNEY | | | 6,893.00 | | | | |
| 000-1000.23 SOCIAL SECURITY | | | 13,660.00 | | | | |
| 000-1000.24 PERF | | | 10,371.00 | | | | |
| 000-2000.11 OFFICE SUPPLIES | | | 2,000.00 | | | | |
| 000-2000.13 PERSONAL HEALTH | | | 9,875.00 | | | | |
| 000-2000.14 ENVIRONMENTAL HEALTH | | | 2,639.00 | | | | |
| 000-2000.26 PHOTO | | | 500.00 | | | | |
| 000-2000.28 Gas, Oil, Maintenance | | | 2,000.00 | | | | |
| 000-3000.11 PERSONAL HEALTH (CLINIC) | | | 2,500.00 | | | | |
| 000-3000.12 ENVIRONMENTAL SERVICES | | | 500.00 | | | | |
| 000-3000.13 PERSONAL HEALTH SERVICES | | | 200.00 | | | | |
| 000-3000.14 BOARD OF HEALTH | | | 2,520.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0801 HEALTH
Department 000 HEALTH

Adams County
 Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--------------------------------------|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| 000-3000.15 PROFESSIONAL SERVICES | | | 3,300.00 | | | | |
| 000-3000.16 POSTAGE | | | 1,320.00 | | | | |
| 000-3000.17 TRAVEL | | | 3,000.00 | | | | |
| 000-3000.19 LEGAL SERVICES | | | 3,875.00 | | | | |
| 000-3000.22 PRINTING | | | 1,000.00 | | | | |
| 000-3000.23 REBINDING | | | 1,000.00 | | | | |
| 000-3000.26 LIABILITY INSURANCE | | | 200.00 | | | | |
| 000-3000.28 MALPRACTICE INSURANCE | | | 2,235.00 | | | | |
| 000-3000.36 MAINTENANCE CONTRACTS | | | 200.00 | | | | |
| 000-3000.37 EQUIPMENT REPAIR | | | 500.00 | | | | |
| 000-3000.41 LEASES | | | 100.00 | | | | |
| 000-3000.51 DUES & SUBSCRIPTIONS | | | 500.00 | | | | |
| 000-3000.52 TRAINING | | | 500.00 | | | | |
| 000-4000.26 EQUIPMENT | | | 500.00 | | | | |
| Expenses Total | | | 243,436.00 | | | | |
| HEALTH Dept Total | | | 243,436.00 | | | | |
| Expenses Fund Total | | | 243,436.00 | | | | |
| Net (Rev/Exp) | | | 243,436.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0807 HEALTH MAINTANENCE

Adams County

Department 000 LOCAL HEALTH MAINTENANCE

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 0807 HEALTH MAINTANENCE | | | | | | | |
| Department 000 LOCAL HEALTH MAINTENANCE | | | | | | | |
| Expenses | | | | | | | |
| 000-1000.14 FOOD INSPECTOR | | | 7,840.00 | | | | |
| 000-1000.20 NURSE | | | 9,090.00 | | | | |
| 000-1000.23 SOCIAL SECURITY | | | 1,775.00 | | | | |
| 000-1000.24 PERF | | | 1,295.00 | | | | |
| 000-2000.11 SUPPLIES | | | 6,995.00 | | | | |
| 000-2000.13 PERSONAL HEALTH SUPPLIES | | | 700.00 | | | | |
| 000-3000.13 Professional Services | | | 5,094.00 | | | | |
| 000-3000.17 TRAVEL | | | 100.00 | | | | |
| 000-4000.26 MACHINERY | | | 250.00 | | | | |
| Expenses Total | | | 33,139.00 | | | | |
| LOCAL HEALTH MAINTENANCE Dept Total | | | 33,139.00 | | | | |
| Expenses Fund Total | | | 33,139.00 | | | | |
| Net (Rev/Exp) | | | 33,139.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0839 CHILDREN'S PSYCHIATRIC FUND

Adams County

Period Ending Date: December 31, 2006

Department

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---------------------------------------|------------------|------------------|--------------------------|------------------|------------------|------------------|------------------|
| Fund 0839 CHILDREN'S PSYCHIATRIC FUND | | | | | | | |
| Department 000 | | | | | | | |
| Expenses | | | | | | | |
| 000-3000.29 | | | | | | | |
| Interest On Temporary Loans | | | 100.00 | | | | |
| Expenses Total | | | 100.00 | | | | |
| Dept Total | | | 100.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0839 CHILDREN'S PSYCHIATRIC FUND

Adams County

Period Ending Date: December 31, 2006

Department 661 Welfare

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---------------------------------------|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 661 Welfare | | | | | | | |
| Expenses | | | | | | | |
| 661-3000.80 | | | | | | | |
| Children's Psy. Res. Treatment | | | 100,000.00 | | | | |
| Expenses Total | | | 100,000.00 | | | | |
| Welfare Dept Total | | | 100,000.00 | | | | |
| Expenses Fund Total | | | 100,100.00 | | | | |
| Net (Rev/Exp) | | | 100,100.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0843 COUNTY FAMILY & CHILDREN

Adams County

Period Ending Date: December 31, 2006

Department

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|------------------|------------------|--------------------------|------------------|------------------|------------------|------------------|
| Fund 0843 COUNTY FAMILY & CHILDREN | | | | | | | |
| Department 000 | | | | | | | |
| Expenses | | | | | | | |
| 000-5250.00 | | | | | | | |
| CARE OF WARDS IN FOSTER HOMES | | | 120,000.00 | | | | |
| 000-5250.20 | | | | | | | |
| CARE OF WARDS IN INSTITUTIONS | | | 750,000.00 | | | | |
| 000-9090.01 | | | | | | | |
| NON-CODED APPROPRIATIONS | | | 60,000.00 | | | | |
| Expenses Total | | | 930,000.00 | | | | |
| Dept Total | | | 930,000.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0843 COUNTY FAMILY & CHILDREN

Adams County

Department 661 FAMILY AND CHILDREN

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Department 661 FAMILY AND CHILDREN | | | | | | | |
| Expenses | | | | | | | |
| 661-3000.29 Interest on Temporary Loans | | | 100.00 | | | | |
| 661-3000.30 INDEPENDENT LIVING FOR WARDS | | | 20,000.00 | | | | |
| 661-3000.40 PRESERVATION SERVICES | | | 250,000.00 | | | | |
| 661-3000.60 MRO | | | 20,000.00 | | | | |
| 661-3000.70 ADOPTION SERVICES | | | 209,000.00 | | | | |
| 661-3000.80 FOSTER PARENT INSURANCE | | | 2,000.00 | | | | |
| 661-3000.94 CHILD WELFARE SERVICE | | | 210,000.00 | | | | |
| 661-5250.10 CARE WARDS THERAPEUTIC FOSTER | | | 220,000.00 | | | | |
| Expenses Total | | | 931,100.00 | | | | |
| FAMILY AND CHILDREN Dept Total | | | 931,100.00 | | | | |
| Expenses Fund Total | | | 1,861,100.00 | | | | |
| Net (Rev/Exp) | | | 1,861,100.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0905 GENERAL DRAIN IMPROVEMENT

Adams County

Department 000 GENERAL DRAIN IMPROVEMENT

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 0905 GENERAL DRAIN IMPROVEMENT | | | | | | | |
| Department 000 GENERAL DRAIN IMPROVEMENT | | | | | | | |
| Expenses | | | | | | | |
| 000-1000.11 | | | | | | | |
| Ditch Tech-Full/Part Time | | | 12,240.00 | | | | |
| 000-1000.23 | | | | | | | |
| Social Security | | | 936.00 | | | | |
| 000-1000.24 | | | | | | | |
| Retirement | | | 735.00 | | | | |
| Expenses Total | | | 13,911.00 | | | | |
| GENERAL DRAIN IMPROVEMENT Dept Total | | | 13,911.00 | | | | |
| Expenses Fund Total | | | 13,911.00 | | | | |
| Net (Rev/Exp) | | | 13,911.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 0930 DRAINAGE MAINTANENCE
 Department 000 DRAINAGE MAINTANENCE

Adams County
 Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 0930 DRAINAGE MAINTANENCE | | | | | | | |
| Department 000 DRAINAGE MAINTANENCE | | | | | | | |
| Expenses | | | | | | | |
| 000-1000.11 | | | | | | | |
| Ditch Tech-Full/Part Time | | | 51,000.00 | | | | |
| 000-1000.23 | | | | | | | |
| Social Security | | | 3,902.00 | | | | |
| 000-1000.24 | | | | | | | |
| Retirement | | | 3,060.00 | | | | |
| Expenses Total | | | 57,962.00 | | | | |
| DRAINAGE MAINTANENCE Dept Total | | | 57,962.00 | | | | |
| Expenses Fund Total | | | 57,962.00 | | | | |
| Net (Rev/Exp) | | | 57,962.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1156 EMERG TELEPHONE SYS 911

Adams County

Department 000 EMERG TELEPHONE SYS 911

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 1156 EMERG TELEPHONE SYS 911 | | | | | | | |
| Department 000 EMERG TELEPHONE SYS 911 | | | | | | | |
| Expenses | | | | | | | |
| 000-1000.07 E-911 COORDINATOR | | | 32,640.00 | | | | |
| 000-1000.09 DISPATCHER | | | 111,760.00 | | | | |
| 000-1000.14 ASSISTANT DISPATCHER | | | 21,455.00 | | | | |
| 000-1000.22 GROUP INSURANCE | | | 42,000.00 | | | | |
| 000-1000.23 SOCIAL SECURITY | | | 11,128.00 | | | | |
| 000-1000.24 PERF | | | 8,728.00 | | | | |
| 000-2000.11 SUPPLIES | | | 1,000.00 | | | | |
| 000-3000.16 POSTAGE | | | 10.00 | | | | |
| 000-3000.18 TELEPHONE | | | 5,000.00 | | | | |
| 000-3000.44 EQUIPMENT/SOFTWARE | | | 90,000.00 | | | | |
| 000-3000.77 SUPPLIES/ TRAINING | | | 6,120.00 | | | | |
| 000-3000.94 REPAIRS | | | 5,000.00 | | | | |
| Expenses Total | | | 334,841.00 | | | | |
| EMERG TELEPHONE SYS 911 Dept Total | | | 334,841.00 | | | | |
| Expenses Fund Total | | | 334,841.00 | | | | |
| Net (Rev/Exp) | | | 334,841.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1160 EMERG PLANNING RIGHT TO KNOW

Adams County

Department 000 LEPC

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 1160 EMERG PLANNING RIGHT TO KNOW | | | | | | | |
| Department 000 LEPC | | | | | | | |
| Expenses | | | | | | | |
| 000-1000.18 STIPEND FUND | | | 3,000.00 | | | | |
| 000-2000.15 OPERATING SUPPLIES | | | 400.00 | | | | |
| 000-3000.38 Com Contract Labor | | | 500.00 | | | | |
| 000-3000.52 TRAINING | | | 7,060.00 | | | | |
| 000-3000.55 SERVICES AND CHARGES | | | 2,500.00 | | | | |
| 000-4000.26 EQUIPMENT | | | 5,000.00 | | | | |
| Expenses Total | | | 18,460.00 | | | | |
| LEPC Dept Total | | | 18,460.00 | | | | |
| Expenses Fund Total | | | 18,460.00 | | | | |
| Net (Rev/Exp) | | | 18,460.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1301 PARKS AND RECREATION

Adams County

Department 000 PARK & RECREATION

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 1301 PARKS AND RECREATION | | | | | | | |
| Department 000 PARK & RECREATION | | | | | | | |
| Expenses | | | | | | | |
| 000-1000.17 WAGES | | | 82,472.00 | | | | |
| 000-1000.18 PARK BOARD | | | 1,000.00 | | | | |
| 000-1000.23 SOCIAL SECURITY @ \$7.65 | | | 6,309.00 | | | | |
| 000-1000.24 PERF | | | 2,650.00 | | | | |
| 000-2000.11 OFFICE SUPPLIES | | | 1,000.00 | | | | |
| 000-2000.16 INSTITUTIONAL | | | 300.00 | | | | |
| 000-2000.17 GAS & OIL | | | 4,000.00 | | | | |
| 000-2000.19 CHEMICALS | | | 750.00 | | | | |
| 000-2000.21 MATERIALS | | | 2,250.00 | | | | |
| 000-3000.16 POSTAGE | | | 300.00 | | | | |
| 000-3000.18 TELEPHONE | | | 400.00 | | | | |
| 000-3000.26 INSURANCE | | | 9,000.00 | | | | |
| 000-3000.31 UTILITIES | | | 400.00 | | | | |
| 000-3000.36 CONTRACTUAL | | | 600.00 | | | | |
| 000-3000.37 REPAIRS | | | 1,500.00 | | | | |
| 000-3000.46 CITY OF DECATUR (CONTRACTUAL) | | | 37,656.00 | | | | |
| 000-3000.47 ASSESSMENTS | | | 50.00 | | | | |
| 000-3000.51 REFUNDS-DUES | | | 50.00 | | | | |
| 000-4000.26 EQUIPMENT | | | 2,000.00 | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1301 PARKS AND RECREATION

Adams County

Department 000 PARK & RECREATION

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|------------------------------|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Expenses Total | | | 152,687.00 | | | | |
| PARK & RECREATION Dept Total | | | 152,687.00 | | | | |
| Expenses Fund Total | | | 152,687.00 | | | | |
| Net (Rev/Exp) | | | 152,687.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 1302 PARK & REC NON. REV. OPERATING

Adams County

Department 000 PARK & REC NON. REV. OPERATING

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 1302 PARK & REC NON. REV. OPERATING | | | | | | | |
| Department 000 PARK & REC NON. REV. OPERATING | | | | | | | |
| Expenses | | | | | | | |
| 000-1000.17 WAGES | | | 5,000.00 | | | | |
| 000-1000.23 SOCIAL SECURITY | | | 400.00 | | | | |
| 000-2000.11 OFFICE SUPPLIES | | | 7,000.00 | | | | |
| 000-2000.16 OPERATING SUPPLIES | | | 24,000.00 | | | | |
| 000-3000.16 POSTAGE | | | 1,000.00 | | | | |
| 000-3000.36 CONTRACTUAL | | | 10,000.00 | | | | |
| 000-3000.51 REFUNDS-DUES | | | 1,000.00 | | | | |
| 000-3000.52 CONTINUING EDUCATION | | | 5,000.00 | | | | |
| 000-4000.26 EQUIPMENT | | | 35,000.00 | | | | |
| Expenses Total | | | 88,400.00 | | | | |
| PARK & REC NON. REV. OPERATING Dept | | | 88,400.00 | | | | |
| Total | | | | | | | |
| Expenses Fund Total | | | 88,400.00 | | | | |
| Net (Rev/Exp) | | | 88,400.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 2391 CUMULATIVE CAPITAL

Adams County

DEVELOPMENT 000 CUMULATIVE CAPITAL DEVELOPMENT

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|--|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 2391 CUMULATIVE CAPITAL DEVELOPMENT | | | | | | | |
| Department 000 CUMULATIVE CAPITAL DEVELOPMENT | | | | | | | |
| Expenses | | | | | | | |
| 000-3000.36 REPAIRS | | | 100,000.00 | | | | |
| 000-4000.27 Computer Software Purchases | | | 32,000.00 | | | | |
| 000-4000.29 GIS | | | 90,000.00 | | | | |
| 000-4000.50 Jail System Lease | | | 43,000.00 | | | | |
| 000-4000.71 Software Licensing | | | 25,000.00 | | | | |
| Expenses Total | | | 290,000.00 | | | | |
| CUMULATIVE CAPITAL DEVELOPMENT Dept | | | 290,000.00 | | | | |
| Total | | | | | | | |
| Expenses Fund Total | | | 290,000.00 | | | | |
| Net (Rev/Exp) | | | 290,000.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 2392 CUMULATIVE COURTHOUSE

Adams County

Department 000 CUMULATIVE COURTHOUSE

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 2392 CUMULATIVE COURTHOUSE | | | | | | | |
| Department 000 CUMULATIVE COURTHOUSE | | | | | | | |
| Expenses | | | | | | | |
| 000-3000.36 | | | 40,000.00 | | | | |
| REPAIRS | | | | | | | |
| Expenses Total | | | 40,000.00 | | | | |
| CUMULATIVE COURTHOUSE Dept Total | | | 40,000.00 | | | | |
| Expenses Fund Total | | | 40,000.00 | | | | |
| Net (Rev/Exp) | | | 40,000.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 2393 CUMULATIVE JAIL

Adams County

Period Ending Date: December 31, 2006

Department

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---------------------------------------|------------------|------------------|--------------------------|------------------|------------------|------------------|------------------|
| Fund 2393 CUMULATIVE JAIL | | | | | | | |
| Department 000 | | | | | | | |
| Expenses | | | | | | | |
| 000-3000.37 | | | | | | | |
| Jail Expenses | | | 170,626.00 | | | | |
| Expenses Total | | | 170,626.00 | | | | |
| Dept Total | | | 170,626.00 | | | | |
| Expenses Fund Total | | | 170,626.00 | | | | |
| Net (Rev/Exp) | | | 170,626.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |

BUDGET WORKSHEET TAX COMMISSIONERS

Fund 3802 JAIL MISDEMEANANT

Adams County

Department 000 JAIL MISDEMEANANT

Period Ending Date: December 31, 2006

| Account | Requested Amount | Requested Amount | 2006 Appropriated Budget | Requested Amount | Requested Amount | Requested Amount | Requested Amount |
|---|---------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fund 3802 JAIL MISDEMEANANT | | | | | | | |
| Department 000 JAIL MISDEMEANANT | | | | | | | |
| Expenses | | | | | | | |
| 000-1000.24 ASSISTANT JAILER | | | 11,000.00 | | | | |
| 000-2000.11 SUPPLIES | | | 4,000.00 | | | | |
| 000-3000.37 REPAIRS | | | 5,000.00 | | | | |
| 000-4000.26 EQUIPMENT | | | 3,000.00 | | | | |
| Expenses Total | | | 23,000.00 | | | | |
| JAIL MISDEMEANANT Dept Total | | | 23,000.00 | | | | |
| Expenses Fund Total | | | 23,000.00 | | | | |
| Net (Rev/Exp) | | | 23,000.00 | | | | |
| Beginning/Adjusted Balance | | | | | | | |
| Grand Total for Expenses | | | 16,040,123.00 | | | | |
| Grand Total Net Rev/Exp | | | 16,040,123.00 | | | | |